Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:30:54
Ejercicio Financiero Fiscal: 2011

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
51201	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,077.00	$1,018,078.00	**$12,216,925.00**
51203												$695,815.00	**$695,815.00**
Total Cuenta :512	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,018,077.00**	**$1,713,893.00**	**$12,912,740.00**
51402	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	$100,335.00	**$1,204,020.00**
Total Cuenta :514	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$100,335.00**	**$1,204,020.00**
51502	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,905.00	$39,910.00	**$478,865.00**
Total Cuenta :515	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,905.00**	**$39,910.00**	**$478,865.00**
51702										$0.00			**$0.00**
Total Cuenta :517	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,158,317.00**	**$1,854,138.00**	**$14,595,625.00**
54101	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,400.00	**$45,000.00**
54103	$0.00		$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00		$0.00	**$0.00**
54104		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54105	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54106	$0.00	$0.00	$0.00	$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54107	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54108					$0.00	$45,255.00	$0.00	$72,325.00	$0.00	$0.00	$0.00	$0.00	**$117,580.00**
54109						$0.00	$0.00	$20,010.00	$0.00	$0.00	$0.00	$0.00	**$20,010.00**
54110	$0.00	$0.00	$0.00	$0.00	$154,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$154,280.00**
54111	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54112	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54113						$9,455.00	$0.00	$6,175.00	$0.00	$0.00		$0.00	**$15,630.00**
54114	$0.00	$0.00	$0.00	$0.00	$0.00				$0.00	$0.00	$0.00	$0.00	**$0.00**
54115	$0.00	$0.00	$0.00	$0.00	$0.00	$41,650.00	$0.00	$0.00	$10,445.00	$0.00	$0.00	$0.00	**$52,095.00**
54116	$2,560.00	$0.00	$0.00			$0.00				$0.00	$0.00	$0.00	**$2,560.00**
54117		$0.00							$0.00	$0.00	$0.00	$0.00	**$0.00**
54118	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54119		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54199	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :541	**$7,960.00**	**$5,400.00**	**$5,400.00**	**$5,400.00**	**$159,680.00**	**$101,760.00**	**$5,400.00**	**$99,960.00**	**$11,895.00**	**$1,450.00**	**$1,450.00**	**$1,400.00**	**$407,155.00**
54201	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$72,135.00	$43,650.00		**$765,000.00**
54202	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$69,480.00	$5,200.00	$0.00	**$700,000.00**
54203	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	$11,180.00	**$134,160.00**
54204	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$342.00	$343.00	**$4,105.00**
Total Cuenta :542	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$153,137.00**	**$60,372.00**	**$11,523.00**	**$1,603,265.00**
54301	$4,745.00	$2,670.00	$4,670.00	$4,745.00	$2,665.00	$4,670.00	$4,745.00	$2,665.00	$8,420.00	$4,745.00	$2,665.00	$4,665.00	**$52,070.00**
54302	$0.00	$20,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$60,000.00**
54305		$0.00							$0.00	$0.00	$0.00		**$0.00**
54307	$498.00	$498.00	$738.00	$498.00	$498.00	$738.00	$498.00	$498.00	$738.00	$498.00	$498.00	$737.00	**$6,935.00**
54309						$0.00							**$0.00**
54310		$1,541,200.00	$1,507,295.00	$1,611,245.00	$1,559,270.00	$1,611,245.00	$1,559,270.00	$1,611,245.00	$1,611,245.00	$1,559,270.00	$525,820.00	$0.00	**$14,697,105.00**
54313	$0.00	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00		$0.00				**$17,000.00**
54316		$12,580.00	$6,290.00	$6,290.00	$6,290.00	$6,290.00	$6,290.00	$5,970.00	$0.00	$0.00	$0.00	$0.00	**$50,000.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
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Ejercicio Financiero Fiscal: 2011

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
54317	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	**$174,600.00**
54399	$0.00	$0.00	$40,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$50,000.00**
Total Cuenta :543	**$19,793.00**	**$1,591,498.00**	**$1,590,543.00**	**$1,677,328.00**	**$1,593,273.00**	**$1,637,493.00**	**$1,585,353.00**	**$1,634,928.00**	**$1,634,953.00**	**$1,579,063.00**	**$543,533.00**	**$19,952.00**	**$15,107,710.00**
54401	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$300.00	$0.00	$0.00	**$1,500.00**
54402		$0.00	$0.00										**$0.00**
54403	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$2,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$28,215.00**
54404	$0.00	$0.00					$0.00	$0.00	$0.00				**$0.00**
Total Cuenta :544	**$5,220.00**	**$5,620.00**	**$5,220.00**	**$5,220.00**	**$5,620.00**	**$2,115.00**	**$0.00**	**$400.00**	**$0.00**	**$300.00**	**$0.00**	**$0.00**	**$29,715.00**
Total Rubro :54	**$186,110.00**	**$1,755,655.00**	**$1,754,300.00**	**$1,841,085.00**	**$1,911,710.00**	**$1,894,505.00**	**$1,743,890.00**	**$1,888,425.00**	**$1,799,985.00**	**$1,733,950.00**	**$605,355.00**	**$32,875.00**	**$17,147,845.00**
55599	$16,970.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$13,172.00	$10,825.00	**$159,515.00**
Total Cuenta :555	**$16,970.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$10,825.00**	**$159,515.00**
55602			$23,705.00	$0.00		$0.00		$0.00		$0.00			**$23,705.00**
Total Cuenta :556	**$0.00**	**$0.00**	**$23,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,705.00**
55703		$0.00	$0.00	$0.00									**$0.00**
Total Cuenta :557	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :55	**$16,970.00**	**$13,172.00**	**$36,877.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$13,172.00**	**$10,825.00**	**$183,220.00**
56304		$0.00	$850.00	$0.00		$850.00		$0.00	$850.00	$0.00	$0.00	$850.00	**$3,400.00**
Total Cuenta :563	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$3,400.00**
Total Rubro :56	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$0.00**	**$0.00**	**$850.00**	**$3,400.00**
Total Clasif Econo.:21	**$1,361,397.00**	**$2,927,144.00**	**$2,950,344.00**	**$3,012,574.00**	**$3,083,199.00**	**$3,066,844.00**	**$2,915,379.00**	**$3,059,914.00**	**$2,972,324.00**	**$2,905,439.00**	**$1,776,844.00**	**$1,898,688.00**	**$31,930,090.00**
Cifrado: 2400-2-0601-22-1													
61102							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
61108											$0.00	$0.00	**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
61403										$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :614	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Linea :0601	**$1,361,397.00**	**$2,927,144.00**	**$2,950,344.00**	**$3,012,574.00**	**$3,083,199.00**	**$3,066,844.00**	**$2,915,379.00**	**$3,059,914.00**	**$2,972,324.00**	**$2,905,439.00**	**$1,776,844.00**	**$1,898,688.00**	**$31,930,090.00**
Total U.P.:06	**$1,361,397.00**	**$2,927,144.00**	**$2,950,344.00**	**$3,012,574.00**	**$3,083,199.00**	**$3,066,844.00**	**$2,915,379.00**	**$3,059,914.00**	**$2,972,324.00**	**$2,905,439.00**	**$1,776,844.00**	**$1,898,688.00**	**$31,930,090.00**
Cifrado: 2400-2-0901-22-1													
61199						$100.00							**$100.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**

Programación de la Ejecución Presupuestaria

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0901-22-1													
61699								$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :616	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Linea :0901	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total U.P.:09	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Fuente Financ. :													
1 Fondo General	**$1,361,397.00**	**$2,927,144.00**	**$2,950,344.00**	**$3,012,574.00**	**$3,083,199.00**	**$3,066,944.00**	**$2,915,379.00**	**$3,059,914.00**	**$2,972,324.00**	**$2,905,439.00**	**$1,776,844.00**	**$1,898,688.00**	**$31,930,190.00**
Cifrado: 2400-2-0601-21-3													
51201				$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
51203												$0.00	**$0.00**
Total Cuenta :512	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51402				$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :514	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51502				$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :515	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54101							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54103												$0.00	**$0.00**
54104								$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54105							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54106											$0.00		**$0.00**
54107							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54108							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54111											$0.00	$0.00	**$0.00**
54112											$0.00	$0.00	**$0.00**
54113							$0.00	$0.00	$0.00				**$0.00**
54114											$0.00	$0.00	**$0.00**
54115								$0.00	$0.00	$0.00	$0.00		**$0.00**
54117									$0.00	$0.00	$0.00	$0.00	**$0.00**
54118												$0.00	**$0.00**
54119										$0.00		$0.00	**$0.00**
54199							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :541	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54201										$0.00	$0.00	$0.00	**$0.00**
54202										$0.00	$0.00	$0.00	**$0.00**
54203										$0.00	$0.00	$0.00	**$0.00**
54204											$0.00	$0.00	**$0.00**
Total Cuenta :542	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54301							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54302									$0.00	$0.00	$0.00	$0.00	**$0.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:30:54
Ejercicio Financiero Fiscal: 2011

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-3													
54305										$0.00	$0.00	$0.00	**$0.00**
54307											$0.00		**$0.00**
54310											$0.00	$0.00	**$0.00**
54313											$0.00		**$0.00**
54399							$0.00		$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :543	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54599											$0.00	$0.00	**$0.00**
Total Cuenta :545	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Cifrado: 2400-2-0601-22-3													
61102									$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
61606											$0.00	$0.00	**$0.00**
Total Cuenta :616	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Linea :0601	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total U.P.:06	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Fuente Financ. : 3 Préstamos Externos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total General :	**$1,361,397.00**	**$2,927,144.00**	**$2,950,344.00**	**$3,012,574.00**	**$3,083,199.00**	**$3,066,944.00**	**$2,915,379.00**	**$3,059,914.00**	**$2,972,324.00**	**$2,905,439.00**	**$1,776,844.00**	**$1,898,688.00**	**$31,930,190.00**

1	**Fondo General**	**$31,930,190.00**
3	**Préstamos Externos**	**$0.00**
Total General		**$31,930,190.00**

Total Clasificador	**21 Gastos Corrientes**	**$31,930,090**
Total Clasificador	**22 Gastos de Capital**	**$100**

Firma: _____

Jefe Unidad Financiera

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
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