Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:31:37
Ejercicio Financiero Fiscal: 2012

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
51201	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	$1,224,170.00	**$14,690,040.00**
51203												$834,875.00	**$834,875.00**
Total Cuenta :512	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$1,224,170.00**	**$2,059,045.00**	**$15,524,915.00**
51402	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	$111,935.00	**$1,343,220.00**
Total Cuenta :514	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$111,935.00**	**$1,343,220.00**
51502	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,130.00	$57,140.00	**$685,570.00**
Total Cuenta :515	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,130.00**	**$57,140.00**	**$685,570.00**
51702		$0.00			$0.00		$0.00					$0.00	**$0.00**
Total Cuenta :517	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$1,393,235.00**	**$2,228,120.00**	**$17,553,705.00**
54101	$4,806.00	$4,807.00	$4,806.00	$4,807.00	$4,807.00	$4,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$28,840.00**
54103						$0.00							**$0.00**
54104	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54105	$0.00		$0.00			$30,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$30,520.00**
54106			$0.00		$0.00			$0.00	$0.00	$0.00			**$0.00**
54107	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54108	$0.00	$0.00	$0.00		$0.00	$76,282.00	$0.00	$0.00	$73,653.00	$0.00	$0.00	$0.00	**$149,935.00**
54109	$1,200.00	$0.00					$0.00	$0.00	$27,185.00	$0.00	$0.00	$0.00	**$28,385.00**
54110	$1,623.00		$0.00		$1,625.00	$0.00	$145,000.00	$0.00	$1,625.00	$0.00	$0.00	$1,627.00	**$151,500.00**
54111	$0.00	$0.00						$0.00	$0.00	$0.00			**$0.00**
54112	$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		**$0.00**
54113			$0.00			$8,820.00	$0.00	$0.00	$8,280.00	$0.00			**$17,100.00**
54114		$0.00	$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54115	$0.00	$0.00	$0.00		$0.00	$0.00	$46,865.00	$46,255.00	$0.00				**$93,120.00**
54116		$3,040.00	$0.00									$0.00	**$3,040.00**
54117										$0.00	$0.00		**$0.00**
54118	$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
54119			$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54199	$0.00	$0.00	$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :541	**$7,629.00**	**$7,847.00**	**$4,806.00**	**$4,807.00**	**$6,432.00**	**$120,429.00**	**$191,865.00**	**$46,255.00**	**$110,743.00**	**$0.00**	**$0.00**	**$1,627.00**	**$502,440.00**
54201	$0.00	$78,288.00	$78,289.00	$78,288.00	$78,289.00	$78,288.00	$78,289.00	$78,288.00	$78,289.00	$51,567.00	$0.00	$0.00	**$677,875.00**
54202	$0.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$75,890.00	$17,495.00	$0.00	**$700,505.00**
54203	$0.00	$28,521.00	$28,521.00	$28,521.00	$28,521.00	$20,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$134,160.00**
54204	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	**$3,600.00**
Total Cuenta :542	**$300.00**	**$182,999.00**	**$183,000.00**	**$182,999.00**	**$183,000.00**	**$174,554.00**	**$154,479.00**	**$154,478.00**	**$154,479.00**	**$127,757.00**	**$17,795.00**	**$300.00**	**$1,516,140.00**
54301	$2,481.00	$4,231.00	$2,482.00	$8,047.00	$2,481.00	$2,482.00	$4,231.00	$2,481.00	$2,482.00	$4,231.00	$2,481.00	$2,480.00	**$40,590.00**
54302	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	**$60,000.00**
54305	$0.00		$0.00				$0.00	$0.00	$0.00	$0.00			**$0.00**
54307	$498.00	$679.00	$498.00	$498.00	$498.00	$679.00	$498.00	$498.00	$679.00	$498.00	$498.00	$679.00	**$6,700.00**
54310		$1,609,512.00	$1,505,672.00	$1,609,512.00	$1,557,593.00	$1,609,512.00	$1,557,593.00	$1,609,512.00	$1,609,512.00	$1,557,593.00	$471,384.00	$0.00	**$14,697,395.00**
54313	$0.00		$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		**$0.00**
54316	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$6,450.00	$1,950.00	$0.00	$0.00	**$60,000.00**
54317	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	$14,550.00	**$174,600.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:31:37
Ejercicio Financiero Fiscal: 2012

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
54399	$7,625.00	$7,625.00	$7,625.00	$7,625.00	$7,625.00	$7,625.00	$7,625.00	$7,625.00	$125.00	$125.00	$125.00	$125.00	**$61,500.00**
Total Cuenta :543	**$39,104.00**	**$1,650,547.00**	**$1,544,777.00**	**$1,654,182.00**	**$1,596,697.00**	**$1,648,798.00**	**$1,598,447.00**	**$1,648,616.00**	**$1,633,798.00**	**$1,578,947.00**	**$489,038.00**	**$17,834.00**	**$15,100,785.00**
54401	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54403	$0.00	$6,500.00	$6,100.00	$6,500.00	$6,100.00	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$28,500.00**
54404		$0.00	$0.00	$0.00	$0.00		$0.00			$0.00	$0.00		**$0.00**
Total Cuenta :544	**$0.00**	**$6,500.00**	**$6,100.00**	**$6,500.00**	**$6,100.00**	**$3,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,500.00**
Total Rubro :54	**$47,033.00**	**$1,847,893.00**	**$1,738,683.00**	**$1,848,488.00**	**$1,792,229.00**	**$1,947,081.00**	**$1,944,791.00**	**$1,849,349.00**	**$1,899,020.00**	**$1,706,704.00**	**$506,833.00**	**$19,761.00**	**$17,147,865.00**
55599	$0.00	$45,757.00	$12,808.00	$12,808.00	$12,808.00	$12,808.00	$12,808.00	$12,808.00	$12,808.00	$12,808.00	$11,299.00	$0.00	**$159,520.00**
Total Cuenta :555	**$0.00**	**$45,757.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$11,299.00**	**$0.00**	**$159,520.00**
55602		$23,700.00	$0.00	$0.00	$0.00	$0.00						$0.00	**$23,700.00**
Total Cuenta :556	**$0.00**	**$23,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,700.00**
55703		$0.00	$0.00										**$0.00**
Total Cuenta :557	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :55	**$0.00**	**$69,457.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$12,808.00**	**$11,299.00**	**$0.00**	**$183,220.00**
56304		$848.00	$0.00		$848.00	$0.00	$1,000.00	$0.00	$0.00	$704.00	$0.00	$0.00	**$3,400.00**
Total Cuenta :563	**$0.00**	**$848.00**	**$0.00**	**$0.00**	**$848.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$704.00**	**$0.00**	**$0.00**	**$3,400.00**
Total Rubro :56	**$0.00**	**$848.00**	**$0.00**	**$0.00**	**$848.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$704.00**	**$0.00**	**$0.00**	**$3,400.00**
Total Clasif Econo.:21	**$1,440,268.00**	**$3,311,433.00**	**$3,144,726.00**	**$3,254,531.00**	**$3,199,120.00**	**$3,353,124.00**	**$3,351,834.00**	**$3,255,392.00**	**$3,305,063.00**	**$3,113,451.00**	**$1,911,367.00**	**$2,247,881.00**	**$34,888,190.00**
Cifrado: 2400-2-0601-22-1													
61104					$0.00	$0.00							**$0.00**
61108		$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
61403			$0.00										**$0.00**
Total Cuenta :614	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Linea :0601	**$1,440,268.00**	**$3,311,433.00**	**$3,144,726.00**	**$3,254,531.00**	**$3,199,120.00**	**$3,353,124.00**	**$3,351,834.00**	**$3,255,392.00**	**$3,305,063.00**	**$3,113,451.00**	**$1,911,367.00**	**$2,247,881.00**	**$34,888,190.00**
Total U.P.:06	**$1,440,268.00**	**$3,311,433.00**	**$3,144,726.00**	**$3,254,531.00**	**$3,199,120.00**	**$3,353,124.00**	**$3,351,834.00**	**$3,255,392.00**	**$3,305,063.00**	**$3,113,451.00**	**$1,911,367.00**	**$2,247,881.00**	**$34,888,190.00**
Cifrado: 2400-2-0901-22-1													
61199						$100.00							**$100.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Linea :0901	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total U.P.:09	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Fuente Financ. : 1 Fondo General	**$1,440,268.00**	**$3,311,433.00**	**$3,144,726.00**	**$3,254,531.00**	**$3,199,120.00**	**$3,353,224.00**	**$3,351,834.00**	**$3,255,392.00**	**$3,305,063.00**	**$3,113,451.00**	**$1,911,367.00**	**$2,247,881.00**	**$34,888,290.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:31:37
Ejercicio Financiero Fiscal: 2012

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-3													
54310									$0.00	$0.00	$0.00		**$0.00**
Total Cuenta :543	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Linea :0601	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total U.P.:06	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Fuente Financ. : 3 Préstamos Externos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total General :	**$1,440,268.00**	**$3,311,433.00**	**$3,144,726.00**	**$3,254,531.00**	**$3,199,120.00**	**$3,353,224.00**	**$3,351,834.00**	**$3,255,392.00**	**$3,305,063.00**	**$3,113,451.00**	**$1,911,367.00**	**$2,247,881.00**	**$34,888,290.00**

1	**Fondo General**	**$34,888,290.00**
3	**Préstamos Externos**	**$0.00**
Total General		**$34,888,290.00**

Total Clasificador	**21 Gastos Corrientes**	**$34,888,190**
Total Clasificador	**22 Gastos de Capital**	**$100**

Firma: _____

Jefe Unidad Financiera