

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2015

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2015 - 2401 - 2 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.53
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.00
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.90
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,965.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,965.43
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,825.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.01
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.57
Cifrado : 2015 - 2401 - 2 - 01 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,592.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,592.33

Reprogramación													
Nº Corr. Modif. PEP:	117	Decreto Legislativo	Acuerdo Ejecutivo		Fecha								
Ejercicio Fiscal : 2015													
Institución :	2401	Academia Nacional de Seguridad Pública										Financiamiento : Fondo General	
Agrupación Operacional:	3	Recursos de Caracter Especial											
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2015 - 2401 - 2 - 01 - 02													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,649.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,649.44
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,423.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,423.34
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.64
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.19
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,827.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,509.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,509.59
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.95
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.50
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,908.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,908.94
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692.50
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,535.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,823.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,823.54
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.86
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,637.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,637.21
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,494.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,494.29
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.50
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.84

Reprogramación

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Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2015

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2015 - 2401 - 2 - 01 - 02													
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,807.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,807.74
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.85
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.94
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.55
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.71
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.80
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.29
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.56
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.51
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,212.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,212.53
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.17
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.63
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.12
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,769.00

Reprogramación													
Nº Corr. Modif. PEP:	117	Decreto Legislativo	Acuerdo Ejecutivo	Fecha									
Ejercicio Fiscal : 2015													
Institución :	2401	Academia Nacional de Seguridad Pública										Financiamiento : Fondo General	
Agrupación Operacional:	3	Recursos de Caracter Especial											
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2015 - 2401 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.55
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.67
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.40
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.22
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,965.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676.72
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.09
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.62
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,930.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,540.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.60
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,972.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,972.48
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.72

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2015

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2015 - 2401 - 2 - 02 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,807.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.32
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,368.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,368.39
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,937.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,937.96

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2015 - 2401 - 2 - 01 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.53
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.90
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,965.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,965.43

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2015

Institución: 2401 Academia Nacional de Seguridad Pública

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

	Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	ESPECIFICOS QUE SE REFUERZAN													
	Cifrado : 2015 - 2401 - 2 - 01 - 01													
	54699 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,825.00
	61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.00
	61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
	61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.01
	Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.57
	Cifrado : 2015 - 2401 - 2 - 01 - 02													
	54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,592.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,592.33
	54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,649.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,649.44
	54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,423.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,423.34
	54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.64
	54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.19
	54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,827.00
	54110 Combustibles y Lubrificantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.00
	54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,509.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,509.59
	54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.95
	54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.50
	54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,908.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,908.94
	54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692.50
	54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,535.00
	54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.54

Nº Corr. Modif. PEP: 117 Decreto Legislativo Acuerdo Ejecutivo Reprogramación Fecha

Ejercicio Fiscal: 2015
Institución: 2401 Academia Nacional de Seguridad Pública
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento: Fondo General

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2015 - 2401 - 2 - 01 - 02													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.86
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,637.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,637.21
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,494.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,494.29
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.50
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.84
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,807.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,807.74
54307 Servicios de Limpieza y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.85
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.94
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.55
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.71
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.80
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.29
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.56
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.51
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,212.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,212.53

Nº Cor. Modif. PEP: 117

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2015

Institución: 2401 Academia Nacional de Seguridad Pública

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2015 - 2401 - 2 - 01 - 02													
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.17
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.63
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.12
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,769.00
Cifrado : 2015 - 2401 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.55
54110 Combustibles y Lubrificantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.67
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.40
54116 Libros, Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.22
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,965.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676.72
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,938.09
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.62
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,930.00

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2015

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECÍFICOS QUE SE REFUERZAN													
Cifrado : 2015 - 2401 - 2 - 02 - 01													
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,540.00
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.60
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,972.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,972.48
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.72
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,807.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.32

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2015

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2015 - 2401 - 2 - 02 - 01													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,368.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,368.39
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,937.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,937.96

FECHA : SAN SALVADOR, 30 DE JUNIO DE 2015

FIRMA :

Unidad Financiera Institucional

NOMBRE : Lic. Mario Fernando Morales Mártir

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO
Rubén Alirio Pérez Alvarado
 Subjefe División Conducción Administrativa
 y Seguridad Ciudadana

NOMBRE :

SELLO :



ROBADO
 DIRECCION GENERAL DEL PRESUPUESTO
 08 JUL 2015