

Reprogramación														
Nº Corr. Modif. PEP: 102		Decreto Legislativo			Acuerdo Ejecutivo			Fecha						
Ejercicio Fiscal : 2014														
Institución : 2401		Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional: 3		Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2014 - 2401 - 2 - 01 - 01														
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
54111	Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,607.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,607.14
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.02
54204	Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00
54305	Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.98
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.02
54314	Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
54599	Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,874.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,874.04
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,945.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,945.20

Reprogramación														
Nº Corr. Modif. PEP:		Decreto Legislativo		Acuerdo Ejecutivo		Fecha								
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2014 - 2401 - 2 - 01 - 02														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,790.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,790.16
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,620.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,620.54
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,430.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.68
54108	Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.41
54109	Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,472.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,472.50
54111	Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,618.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,618.32
54113	Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.72
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.13
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.31
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,289.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,289.05
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,802.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,802.09
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,802.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,802.89
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,562.24
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.33
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,285.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,285.07

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Reprogramación														
Nº Corr. Modif. PEP:		Decreto Legislativo		Acuerdo Ejecutivo		Fecha								
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2014 - 2401 - 2 - 01 - 02														
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,474.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,474.37
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,945.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,945.15
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.21
54307	Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.68
54309	Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40
54316	Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.10
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,642.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,642.89
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00
54501	Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,781.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,781.84
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599	Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,906.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,906.88
55599	Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.82
55601	Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.25
55602	Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.18
56305	Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.00
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,204.00
61103	Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.80

Reprogramación														
Nº Corr. Modif. PEP:		Decreto Legislativo			Acuerdo Ejecutivo			Fecha						
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2014 - 2401 - 2 - 01 - 02														
61108	Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.70
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.54
Total de la Línea : 02		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,621.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,621.25
Cifrado : 2014 - 2401 - 2 - 02 - 01														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.00
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,825.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,266.00
54113	Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,935.00
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.80
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,518.00
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,017.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,017.30
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00

Reprogramación														
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Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2014 - 2401 - 2 - 02 - 01														
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,960.00
54309	Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54310	Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,922.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,922.38
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,492.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,492.61
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599	Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00
55601	Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.29
56305	Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,978.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,978.50
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130.00
61103	Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,690.00
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,464.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,464.61
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,635.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,635.49
ESPECIFICOS QUE DISMINUYEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551,201.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551,201.94

ESPECIFICOS QUE SE REFUEZAN

Cifrado : 2014 - 2401 - 2 - 01 - 01													
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00

Nº Corr. Modif. PEP:		102		Decreto Legislativo		Acuerdo Ejecutivo		Reprogramación		Fecha				
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública		Financiamiento : Fondo General										
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cífrado : 2014 - 2401 - 2 - 01 - 01														
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
54111	Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54116	Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,607.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,607.14
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.02
54204	Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00
54305	Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.98
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.02
54314	Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
54599	Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,874.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,874.04
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,945.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,945.20

Reprogramación														
Nº Corr. Modif. PEP: 102		Decreto Legislativo			Acuerdo Ejecutivo			Fecha						
Ejercicio Fiscal : 2014														
Institución : 2401		Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional: 3		Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cifrado : 2014 - 2401 - 2 - 01 - 02														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,790.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,790.16
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,620.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,620.54
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,430.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.68
54108	Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.41
54109	Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,472.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,472.50
54111	Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,618.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,618.32
54113	Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.72
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.13
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.31
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,289.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,289.05
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,802.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,802.09
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,802.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,802.89
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,562.24
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.33
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,285.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,285.07

Reprogramación														
Nº Corr. Modif. PEP:		Decreto Legislativo			Acuerdo Ejecutivo			Fecha						
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cífrado : 2014 - 2401 - 2 - 01 - 02														
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,474.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,474.37
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,945.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,945.15
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.21
54307	Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.68
54309	Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40
54316	Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.10
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,642.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,642.89
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00
54501	Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,781.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,781.84
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599	Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,906.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,906.88
55599	Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.82
55601	Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.25
55602	Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.18
56305	Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.00
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,204.00
61103	Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.80

Nº Corr. Modif. PEP:		102		Decreto Legislativo		Acuerdo Ejecutivo		Reprogramación		Fecha				
Ejercicio Fiscal : 2014														
Institución :		2401		Academia Nacional de Seguridad Pública							Financiamiento : Fondo General			
Agrupación Operacional:		3		Recursos de Caracter Especial										
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cifrado : 2014 - 2401 - 2 - 01 - 02														
61108	Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.70
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.54
Total de la Línea : 02		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,621.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,621.25
Cifrado : 2014 - 2401 - 2 - 02 - 01														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.00
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,825.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,266.00
54113	Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,935.00
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.80
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,518.00
54117	Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,017.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,017.30
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00

Reprogramación														
Nº Corr. Modif. PEP:		Decreto Legislativo			Acuerdo Ejecutivo			Fecha						
Ejercicio Fiscal : 2014														
Institución :		2401 Academia Nacional de Seguridad Pública										Financiamiento : Fondo General		
Agrupación Operacional:		3 Recursos de Caracter Especial												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cifrado : 2014 - 2401 - 2 - 02 - 01														
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,960.00
54309	Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54310	Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,922.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,922.38
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,492.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,492.61
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599	Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00
55601	Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.29
56305	Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,978.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,978.50
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130.00
61103	Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,690.00

Nº Corr. Modif. PEP: 102

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2014


Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cífrado : 2014 - 2401 - 2 - 02 - 01													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,464.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,464.61
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,635.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,635.49
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551,201.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551,201.94

FECHA : SAN SALVADOR, 30 DE JUNIO DE 2014

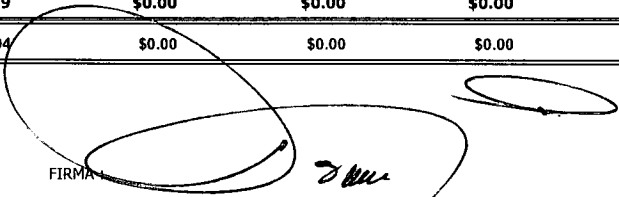
FIRMA : 

Unidad Financiera Institucional

NOMBRE : Lic. Mario Fernando Morales Mártir



SELLO :

FIRMA : 

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Alcides Argueta Obten

DIVISION DE CONDUCCION

ADMINISTRATIVA Y ECONOMICA



SELLO :

04 JUL 2014