

**INSTITUTO NACIONAL DE LOS DEPORTES DE EL SALVADOR
PRESUPUESTO AÑO 2017**

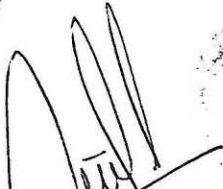
FEDERACION SALVADOREÑA DE TAEKWONDO

CANTIDAD ASIGNADA: \$135,000.00


RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
REMUNERACIONES	4,810.20	4,458.50	4,458.50	4,458.50	4,458.50	4,458.50	4,458.50	4,458.50	4,458.50	4,458.50	7,442.74	4,458.50	56,837.94
PERSONAL ADMINISTRATIVO	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	3,317.48	1,978.50	25,080.96
SALARIOS	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	1,978.50	23,742.00
AGUINALDOS													1,338.96
PERSONAL TECNICO NACIONAL	2,831.70	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	4,125.28	2,480.00	31,756.98
SALARIOS	2,831.70	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	30,111.70
AGUINALDOS													1,645.28
CONTRIBUCIONES PATRONALES	685.48	599.73	599.73	599.73	599.73	599.73	599.73	599.73	599.73	599.73	599.73	599.73	7,282.51
PERSONAL ADMINISTRATIVO	281.94	281.94	281.94	281.94	281.94	281.94	281.94	281.94	281.94	281.94	281.94	281.94	3,383.28
ISSS	148.39	148.39	148.39	148.39	148.39	148.39	148.39	148.39	148.39	148.39	148.39	148.39	1,780.68
AFP	133.55	133.55	133.55	133.55	133.55	133.55	133.55	133.55	133.55	133.55	133.55	133.55	1,602.60
PERSONAL TECNICO NACIONAL	403.54	317.79	317.79	317.79	317.79	317.79	317.79	317.79	317.79	317.79	317.79	317.79	3,899.23
ISSS	212.38	167.25	167.25	167.25	167.25	167.25	167.25	167.25	167.25	167.25	167.25	167.25	2,052.13
AFP	191.16	150.54	150.54	150.54	150.54	150.54	150.54	150.54	150.54	150.54	150.54	150.54	1,847.10
SERVICIOS BASICOS	85.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	745.00
SERVICIO DE TELECOMUNICACIONES	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
SERVICIO DE CORREOS	25.00												25.00
SERVICIOS TECNICOS Y PROFESIONALES	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
SERVICIO DE CONTABILIDAD Y AUDITORIA	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
SEGUROS Y GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
PRIMAS Y GASTOS POR SEGUROS Y COMISIONES BANCARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
PRIMAS Y GASTOS DE SEGUROS DE PERSONAS								360.00					360.00
ORGANISMOS INTERNACIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEMBRESIAS		0.00											0.00
RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
DESARROLLO DEPORTIVO	12,500.00	6,300.00	7,200.00	1,000.00	17,800.00	1,000.00	18,500.00	3,674.55	0.00	0.00	0.00	0.00	67,974.55
FOGUEOS	12,500.00	6,300.00	7,200.00	1,000.00	17,800.00	1,000.00	18,500.00	3,674.55	0.00	0.00	0.00	0.00	67,974.55
FOGUEOS INTERNACIONALES	8,500.00	4,300.00	5,000.00		16,000.00		16,000.00						49,800.00
EVENTOS NACIONALES	4,000.00	2,000.00	2,200.00	1,000.00	1,800.00	1,000.00	2,500.00	3,674.55					18,174.55
TOTALES	18,230.68	11,568.23	12,468.23	6,268.23	23,068.23	6,268.23	23,768.23	9,302.78	5,268.23	5,268.23	8,252.47	5,268.23	135,000.00

F. 
ARQ. OSCAR RICARDO PINEDA ROMERO
PRESIDENTE FESAT




F. 
PROF. JORGE ALBERTO QUEZADA
PRESIDENTE INDES



F. 
LIC. MARCOS JACOBO MENJIVAR
GERENTE FINANCIERO INDES



F. 
ING. JUAN CARLOS RODRIGUEZ PERAZA
TESORERO FESAT

