

**INSTITUTO NACIONAL DE LOS DEPORTES**  
**UNIDAD FINANCIERA INSTITUCIONAL**  
**PRESUPUESTO AÑO 2018**  
**FEDERACION SALVADOREÑA DE NATACION**

CANTIDAD ASIGNADA: \$ 150,000.00

RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>REMUNERACIONES</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>4,332.71</b>	<b>51,992.52</b>
<b>PERSONAL ADMINISTRATIVO</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>4,800.00</b>
SALARIOS	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
AGUINALDOS													0.00
<b>PERSONAL TECNICO NACIONAL</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>2,667.71</b>	<b>32,012.52</b>
SALARIOS	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	2,667.71	32,012.52
AGUINALDOS													0.00
<b>OTRO PERSONAL</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>15,180.00</b>
SALARIOS	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	15,180.00
AGUINALDOS													0.00
<b>CONTRIBUCIONES PATRONALES</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>649.65</b>	<b>7,795.80</b>
<b>PERSONAL ADMINISTRATIVO</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>780.00</b>
ISSS	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
AFP	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
INSAFORP	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
<b>PERSONAL TECNICO NACIONAL</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>433.51</b>	<b>5,202.12</b>
ISSS	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	2,400.96
AFP	206.75	206.75	206.75	206.75	206.75	206.75	206.75	206.75	206.75	206.75	206.75	206.75	2,481.00
INSAFORP	26.68	26.68	26.68	26.68	26.68	26.68	26.68	26.68	26.68	26.68	26.68	26.68	320.16
<b>OTRO PERSONAL</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>151.14</b>	<b>1,813.88</b>
ISSS	69.75	69.75	69.75	69.75	69.75	69.75	69.75	69.75	69.75	69.75	69.75	69.75	837.00
AFP	72.09	72.09	72.09	72.09	72.09	72.09	72.09	72.09	72.09	72.09	72.09	72.09	865.08
INSAFORP	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	111.60
<b>ADQUISICIÓN DE BIENES Y SERVICIOS</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,556.75</b>	<b>1,200.93</b>	<b>0.00</b>	<b>0.00</b>	<b>15,211.68</b>
PRODUCTOS QUIMICOS Y COMBUSTIBLES	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,200.93	0.00	0.00	15,211.68
PRODUCTOS FARMACEUTICOS Y MEDICINALES													0.00
VITAMINAS Y SUPLEMENTOS VITAMINICOS													0.00
PRODUCTOS QUIMICOS	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,200.93	0.00	0.00	15,211.68
COMBUSTIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DESARROLLO DEPORTIVO</b>	<b>750.00</b>	<b>750.00</b>	<b>3,250.00</b>	<b>5,499.74</b>	<b>7,699.50</b>	<b>32,808.76</b>	<b>750.00</b>	<b>5,850.00</b>	<b>2,211.00</b>	<b>4,450.00</b>	<b>4,231.00</b>	<b>6,750.00</b>	<b>75,000.00</b>
FOGUEOS	0.00	0.00	2,500.00	4,749.74	6,949.50	32,058.78	0.00	5,100.00	1,461.00	3,700.00	3,481.00	6,000.00	68,000.00
FOGUEOS INTERNACIONALES			2,500.00	4,749.74	6,188.50	30,408.78		4,800.00			1,050.00	1,500.00	51,177.00
EVENTOS NACIONALES	0.00	0.00	0.00	0.00	781.00	1,650.00	0.00	300.00	1,461.00	3,700.00	2,431.00	4,500.00	14,823.00
ESTIMULOS DEPORTIVOS	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
ESTIMULOS DEPORTIVOS	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
<b>TOTALES</b>	<b>7,289.11</b>	<b>7,289.11</b>	<b>9,789.11</b>	<b>12,038.85</b>	<b>14,238.61</b>	<b>39,347.87</b>	<b>7,289.11</b>	<b>12,389.11</b>	<b>8,750.11</b>	<b>10,633.29</b>	<b>9,213.36</b>	<b>11,732.36</b>	<b>150,000.00</b>

MAURICIO ACOSTA  
PRESIDENTE FEDERACION

PRESIDENTE

JORGE PEREZ QUEZADA  
PRESIDENTE INDES



MARCOS JACOBO MENJIVAR  
GERENTE FINANCIERO INDES

YADRA GALDAMEZ  
TESORERO

TESORERO

