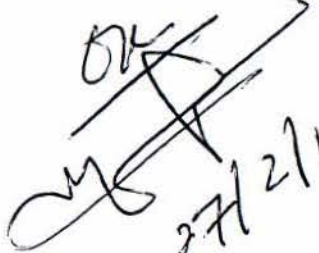


RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	%
REMUNERACIONES	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$3,890.00	\$46,680.00	46.68%
PERSONAL ADMINISTRATIVO	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$17,880.00	
SALARIOS	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$17,880.00	
BONIFICACION													\$0.00	\$0.00
PERSONAL TECNICO NACIONAL	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$28,800.00	
SALARIOS	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$28,800.00	
BONIFICACION													\$0.00	\$0.00
ADQUISICIÓN DE BIENES Y SERVICIOS	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$1,830.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$590.00	\$3,320.00	3.32%
PRODUCTOS ALIMENTICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS ALIMENTICIOS PARA PERSONAS													\$0.00	
HIDRATACION													\$0.00	
PRODUCTOS TEXTILES Y VESTUARIOS, IMPLEMENTOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS TEXTILES Y VESTUARIOS													\$0.00	
MATERIALES E IMPLEMENTOS DEPORTIVOS													\$0.00	
BIENES DE USO Y CONSUMO DIVERSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MATERIALES DE LIMPIEZA													\$0.00	
HERRAMIENTAS													\$0.00	
PANTAS Y NEUMATICOS													\$0.00	
PRODUCTOS QUIMICOS Y COMBUSTIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FARMACEUTICOS Y MEDICINALES													\$0.00	
VITAMINAS Y SUPLEMENTOS VITAMINICOS													\$0.00	
COMBUSTIBLE													\$0.00	

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MATERIALES Y PAPELERIA DE OFICINA E IMPRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y PAPELERIA DE OFICINA														\$0.00
MATERIAL INFORMATICO														\$0.00
LIBROS, TEXTOS, UTILES DE ENSEÑANZA Y PUBLICACIONES														\$0.00
SERVICIOS BASICOS	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$1,080.00
SERVICIO DE ENERGIA ELECTRICA														\$0.00
SERVICIO AGUA														\$0.00
SERVICIO DE CORREOS														\$0.00
INTERNET Y TELEFONO	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$1,080.00
MANTENIMIENTO Y REPARACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
MANTTO. Y REPARAC. EDIFIC. E INSTALAC.														\$0.00
MANTTO. Y REPARAC. EQ. COMUNICACIONES														\$0.00
MANTTO. Y REPARAC. EQ. TRANSP. Y TRACCIÓN						\$1,740.00								\$1,740.00
TRANSPORTES, FLETES Y ALMACENAMIENTO														\$0.00
PASAJES Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASAJES AL INTERIOR														\$0.00
PASAJES AL EXTERIOR														\$0.00
SERVICIOS TECNICOS Y PROFESIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
SERVICIO DE CONTABILIDAD Y AUDITORIA													\$500.00	\$500.00
Otros servicios profesionales														\$0.00
SERVICIOS DE CAPACITACIÓN														\$0.00
DESARROLLO DEPORTIVO	\$2,150.00	\$26,200.00	\$1,900.00	\$3,200.00	\$1,800.00	\$1,700.00	\$8,900.00	\$1,300.00	\$800.00	\$800.00	\$800.00	\$800.00	\$450.00	\$50,000.00
FOGUEOS														\$0.00
EVENTOS INTERNACIONALES		\$24,400.00					\$7,600.00							\$32,000.00
EVENTOS NACIONALES	\$1,700.00	\$1,350.00	\$1,450.00	\$2,750.00	\$1,350.00	\$1,250.00	\$850.00	\$850.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$12,600.00
ESTIMULOS DEPORTIVOS	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$5,400.00
ORGANISMOS INTERNACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEMBRESIAS														\$0.00
LICENCIAS														\$0.00
TOTALES	\$6,130.00	\$30,180.00	\$5,880.00	\$7,180.00	\$5,780.00	\$7,420.00	\$12,880.00	\$5,280.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,930.00	\$100,000.00

F. 
 PROF. JORGE ALBERTO QUEZADA
 PRESIDENTE INDES

F. 
 SR. JORGE ALBERTO OCHOA
 PRESIDENTE COPESA




 FRANCISCO ALAS BUENDÍA
 TESORERO



F. LIC. MARCOS JACOBO MENJIVAR
 GERENTE FINANCIERO INDES


 \$0.0