

INSTITUTO NACIONAL DE LOS DEPORTES DE EL SALVADOR
PRESUPUESTO AÑO 2019


7/14

FEDERACION SALVADOREÑA DE TAEKWONDO

CANTIDAD ASIGNADA: \$145,000.00


RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
REMUNERACIONES	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00	4,450.00	4,450.00	4,450.00	4,450.00	7,325.00	4,450.00	57,055.00
PERSONAL ADMINISTRATIVO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,970.00	1,970.00	1,970.00	1,970.00	3,445.00	1,970.00	25,895.00
SALARIOS	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	24,420.00
AGUINALDOS												1,475.00	1,475.00
PERSONAL TECNICO NACIONAL	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	3,880.00	2,480.00	31,160.00
SALARIOS	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	29,760.00
AGUINALDOS											1,400.00		1,400.00
CONTRIBUCIONES PATRONALES	606.98	606.98	606.98	606.98	606.98	606.98	556.64	556.64	556.64	556.64	556.64	556.64	6,981.72
PERSONAL ADMINISTRATIVO	320.27	320.27	320.27	320.27	320.27	320.27	269.93	269.93	269.93	269.93	269.93	269.93	3,541.20
ISSS	157.51	157.51	157.51	157.51	157.51	157.51	132.75	132.75	132.75	132.75	132.75	132.75	1,741.56
AFP	162.76	162.76	162.76	162.76	162.76	162.76	137.18	137.18	137.18	137.18	137.18	137.18	1,799.64
PERSONAL TECNICO NACIONAL	286.71	286.71	286.71	286.71	286.71	286.71	286.71	286.71	286.71	286.71	286.71	286.71	3,440.52
ISSS	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	1,692.00
AFP	145.71	145.71	145.71	145.71	145.71	145.71	145.71	145.71	145.71	145.71	145.71	145.71	1,748.52
SERVICIOS BASICOS	130.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,230.00
SERVICIO DE TELECOMUNICACIONES	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
SERVICIO DE CORREOS	30.00												30.00
SERVICIOS TECNICOS Y PROFESIONALES	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
SERVICIO DE CONTABILIDAD Y AUDITORIA	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
SEGUROS Y GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
PRIMAS Y GASTOS POR SEGUROS Y COMISIONES BANCARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
PRIMAS Y GASTOS DE SEGUROS DE PERSONAS								400.00					400.00
DESARROLLO DEPORTIVO	34,733.28	12,000.00	5,000.00	11,300.00	5,200.00	1,500.00	5,300.00	2,500.00	0.00	0.00	0.00	0.00	77,533.28
FOGUEOS	34,733.28	12,000.00	5,000.00	11,300.00	5,200.00	1,500.00	5,300.00	2,500.00	0.00	0.00	0.00	0.00	77,533.28
FOGUEOS INTERNACIONALES	25,433.28	12,000.00	3,500.00	7,500.00	3,200.00								51,633.28
EVENTOS NACIONALES	9,300.00	0.00	1,500.00	3,800.00	2,000.00	1,500.00	5,300.00	2,500.00					25,900.00
TOTALES	40,200.26	17,436.98	10,436.98	16,736.98	10,636.98	6,936.98	10,556.64	8,156.64	5,256.64	5,256.64	8,131.64	5,256.64	145,000.00

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ARQ. OSCAR RICARDO PINEDA ROMERO
PRESIDENTE FESAT

F. 
ING. JUAN CARLOS RODRIGUEZ PERAZA
TESORERO FESAT

F. 
PROF. JORGE ALBERTO QUEZADA
PRESIDENTE INDES

F. 
LIC. JUAN JOSÉ GÓMEZ URRUTIA
GERENTE ADMINISTRATIVO INDES

F. 
LIC. KRISIA LORENA GARCÍA BLANCO
GERENTE DEPORTIVO INDES

