6666601

Bien-Obra-Servicio	plan anual de compras para el ejercicio 2018												
	Enero ($)	Febrero ($)	Marzo ($)	Abril ($)	Mayo ($)	Junio ($)	Julio ($)	Agosto ($)	Septiembre ($)	Octubre ($)	Noviembre ($)	Diciembre ($)	Total Anual ($)
FONDO PARA EL DESARROLLO ECONOMICO Y SOCIAL (FODES)													
Bien													
10150000 - Semillas, bulbos, plántulas y esquejes (Semillas y plántulas vegetales,de c(54103)	$0.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$1,500.00	D$1,500.00	D$0.00	D$ 2.000.00	D$0.00	D$0.00	D$0.00	D$0.00	
10160000 - Productos de floricultura y silvicultura (Árboles y arbustos, plantas flora(54103)	$0.00	$0.00	$1,000.00	$0.00	$1,500.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$1,000.00	D$0.00	$1,500.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	
10170000 - Abonos, nutrientes para plantas y herbicidas (orgánicos y quimicos; estiérc(54107)	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$7,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0,000.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	
11110000 - Tierra y piedra (Barro y tierra,piedra, arena, arcillas; granito, marmol, (54111)	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$4,000.00	$28,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$4,000.00	D$4,000.00	D$0.00	D$4,000.00	D$0.00	D$0.00	D$4,000.00	D$4,000.00	D$0.00	D$4,000.00	D$4,000.00	
11120000 - Productos no comestibles de planta y silvicultura (Savia, madera, productos(54103)	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$3,000.00	D$3,000.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
12130000 - Materiales explosivos (Explosivos, pirotécnia, encendedores, propursores, e(54199)	$1,200.00	$0.00	$100.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$200.00	$0.00	$0.00	$1,200.00	$3,900.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$1,200.00	D$0.00	D$100.00	D$0.00	D$0.00	D$0.00	D$1,200.00	D$0.00	D$200.00	D$0.00	D$0.00	D$1,200.00	
12160000 - Aditivos (Indicadores o reagentes,catalizadores, amortiguadores,coloides,pl(54107)	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$00.00	D$0.00	D$1200.00	D$0.00	D$0.00	D$1,200.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
15100000 - Combustibles (Petróleo y destilados, diesel, gasolina, benceno; combustibl(54110)	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$14,400.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	D$6,000.00	
15110000 - Combustibles gaseosos y aditivos (Butano, propano, metano, propileno, aceti(54110)	$0.00	$700.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$11,700.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$700.00	D$0.00	D$0.00	D$0.00	D$6,000.00	D$0.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	
15120000 - Lubricantes, aceites, grasas y anticorrosivos (Preparados lubricantes, acei(54110)	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$18,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$3,000.00	D$0.00	D$3,000.00	D$0.00	D$3,000.00	D$0.00	D$3,000.00	D$0.00	D$3,000.00	D$0.00	D$3,000.00	
23170000 - Maquinaria, equipo y	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

suministros para talleres (para soldadura directa o in(61102)	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$10,000.00
	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
24100000 - Maquinaria y equipo para manejo de materiales (Camiones industriales,equipo(54118)	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$60,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$30,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$30,000.00	D$0.00	D$0.00	
25100000 - Vehículos de motor (Turismo, transporte de productos y materiales, de prote(61105)	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$60,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$30,000.00	D$0.00	D$0.00	D$30,000.00	D$0.00	D$0.00	D$0.00	
21160000 - Componentes y sistemas de transporte (Limpiaparabrisas,sistemas de descarch(61108)	$15,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$28,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$15,000.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$3,000.00	D$0.00	D$7,000.00	D$0.00	D$0.00	D$0.00	
12160000 - Equipo para servicios de transporte (Sistemas y equipo de apoyo para transp(54302)	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	
26110000 - Transmisión de baterías, generadores y energía cinética (Transmisión de ene(54118)	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$7,000.00	D$0.00	D$0.00	D$7,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
26120000 - Alambres, cables o arneses (Alambre eléctrico, cables eléctricos y accesori(54119)	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$15,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	
30110000 - Hormigón,cemento y yeso (Hormigón,morteros, cemento.cal,yesos,etc.) Yesos(54111)	$0.00	$5,000.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$35,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$5,000.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$5,000.00	
30120000 - Carreteras y paisaje (Derivados bituminosos, asfaltos: brea, alquitrán de h(54199)	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$4,000.00	$3,000.00	$0.00	$7,000.00	$0.00	$42,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$7,000.00	D$0.00	D$7,000.00	D$0.00	D$7,000.00	D$0.00	D$7,000.00	D$04,000	D$3,000.00	D$0.00	D$7,000.00	D$0.00	
30130000 - Productos de construcción estructurales (Bloques, ladrillos, azulejos, bald(54111)	$0.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$30,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	D$3,000.00	
31210000 - Pinturas, tapa poros y acabados (Pinturas y tapa poros, aditivos para pintu(54107)	$2,800.00	$2,800.00	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$0.00		$2,800.00	$500.00	$0.00	$14,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,800.00	D$0.00	D$0.00	D$2,800.00	D$0.00	D$0.00	D$0.00	D $2,800.00	D$500.00	D$0.00	
32120000 - Componentes pasivos discretos (Capacitores, resistores,	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	

componentes discret(54119)	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	
39100000 - Lámparas y bombillas y componentes para lámparas (Lámparas, bombillas de vi(54119)	$0.00	$5,000.00	$0.00	$10,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$40,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$5,000.00	D$0.00	D$10,000	D$0.00	D$0.00	D$0.00	D$0.00	D$5,000.00	D$5,000.00	D$5,000.00	$5,000.00	
39110000 - Iluminación, artefactos y accesorios (Iluminación de interiores y exteriore(54119)	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$25,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	D$5,000.00	
40100000 - Calefacción, ventilación y circulación del aire (Ventilación, circulación d(54118)	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00	$4,800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$1,200.00	D$0.00	D$0.00	D$0.00	D$1,200.00	D$0.00	D$0.00	D$0.00	D$1,200.00	D$0.00	
43200000 - Componentes para tecnología de la información,difusión o telecomunicaciones(54115)	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$7,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
43230000 - Software (Software de funciones de gestión, planificación, recursos empresa(54507)	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$15,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$5,000.00	
49160000 - Equipos deportivos para campos y canchas (Equipos para deportes de campo,eq(54116)	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$13,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$7,000.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$3,000.00	
49170000 - Equipos de gimnasia y boxeo (Equipos de gimnasia, equipos de boxeo, etc.)(54116)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$4,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
51100000 - Medicamentos antiinfecciosos (Antibióticos, amebicidas, antiparasitarios, f(54108)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$1,000.00	
51120000 - Medicamentos cardiovasculares (Agentes antiarritmia, medicamentos antiangin(54108)	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$1,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	
51140000 - Medicamentos para el sistema nervioso central (Anticonvulsivos, antidepresi(54108)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$800.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
51160000 - Medicamentos que afectan al tracto respiratorio(Antiasmáticos, antihistamín(54108)	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$900.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$300.00	D$0.00	D$0.00	D$300.00	D$0.00	D$0.00	D$300.00	D$0.00	D$0.00	
55100000 - Medios impresos (Publicaciones impresas: directorios,	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	

catalogos, revistas,(54116)	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
Obra													
72100000 - Construcción de edificios, atención,mantenimiento y servicios de reparacion(54301)	$1,000.00	$2,000.00	$4,000.00	$1,000.00	$4,000.00	$1,000.00	$4,000.00	$1,000.00	$4,000.00	$0.00	$4,000.00	$4,000.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$30,000.00
	D$1,000.00	D$2,000.00	D$4,000.00	D$1,000.00	D$4,000.00	D$1,000.00	D$4,000.00	D$1,000.00	D$4,000.00	$0.00	D$4,000.00	D$4,000.00	
Servicio													
70110000 - Horticultura (Plantas y árboles ornamentales, plantas de flor, parques, jar(54502)	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$3,000.00
	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,000.00	
76120000 - Eliminación y tratamiento de desechos (Recogida y eliminación de desechos, (54602)	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$7,000.00
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$4,000.00	$0.00	D$0.00	D$0.00	D$0.00	
78180000 - Servicios de mantenimiento o reparaciones de transportes (Mantenimiento de (54302)	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$33,000.00
	D$3,000	D$3,000	D$3,000	D$3,000	D$3,000	D$3,000	D$3,000	D$3,000	D$3,000	D$0.00	D$3,000	D$3,000	
81100000 - Servicios profesionales de ingeniería (Ingeniería civil, mecánica, eléctric(54301)	$0.00	$0.00	$2,000.00	$0.00	$7,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$12,000.00
	D$0.00	D$0.00	D$2,000	D$0.00	D$7,000.00	D$0.00	D$0.00	D$3,000	D$0.00	D$0.00	D$0.00	D$0.00	
84110000 - Contabilidad y auditorías(Servicios contables, de auditoría, Finanzas de em(54504)	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$15,000.00
	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$5,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
85120000 - Práctica médica (Servicios de practicantes de atención primaria, de especia(54501)	$0.00	$700.00	$700.00	$0.00	$700.00	$700.00	$0.00	$700.00	$700.00	$0.00	$700.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$4,900.00
	D$0.00	D$700.00	D$700.00	D$0.00	D$700.00	D$700.00	D$0.00	D$700.00	D$700.00	D$0.00	D$700.00	D$0.00	
Total Por Fuente Fondo para el Desarrollo Económico y Social (FODES)	**$31,400.00**	**$51,400.00**	**$42,700.00**	**$47,000.00**	**$48,400.00**	**$68,900.00**	**$49,700.00**	**$41,900.00**	**$69,600.00**	**$59,800.00**	**$36,600.00**	**$52,600.00**	**$658,800.00**
FONDOS PROPIOS													
Bien													
10190000 - Productos para el control de plagas y malas hierbas (Pesticidas o repelente(54107)	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$3,000.00	$0.00	$0.00	$2,500.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$8,000.00
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$2,500.	D$0.00	D$3,000.00	D$0.00	D$0.00	D$2,500.	D$0.00	
11110000 - Tierra y piedra (Barro y tierra,piedra, arena, arcillas: granito, marmol, (54111)	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$8,000.00
	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$4,000.00	D$0.00	
11160000 - Tejidos y materiales de cuero(Tejidos de seda,de lana, de	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$2,000.00

algodon, sintetic(54106)	D$0.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
11170000 - Aleaciones (Acero, acero inoxidable, acero rápido, superaleaciones de níque(54112)	$0.00	$0.00	$0.00	$2,000.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
12130000 - Materiales explosivos (Explosivos, pirotécnia, encendedores, propursores, e(54117)	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$4,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	
12160000 - Aditivos (Indicadores o reagentes,catalizadores, amortiguadores,coloides,pl(54107)	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$9,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	
14110000 - Productos de papel (Papel de imprenta y de escribir, papel fantasia para ta(54105)	$1,000.00	$1,000.00	$1,000.00	$1,000.00	2000,00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$11,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$2,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	
15100000 - Combustibles (Petróleo y destilados, diesel, gasolina, benceno; combustibl(54110)	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$132,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	D$11,000	
15110000 - Combustibles gaseosos y aditivos (Butano, propano, metano, propileno, aceti(54110)	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$350.00	$0.00	$0.00	$0.00	$0.00	$350.00	$1,400.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$350.00	D$0.00	D$0.00	D$350.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$350.00	
15120000 - Lubricantes, aceites, grasas y anticorrosivos (Preparados lubricantes, acei(54110)	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$2,500.00	$1,500.00	$1,500.00	$2,500.00	$20,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$1,500.00	D$1,500.00	D$1,500.00	D$1,500.00	D$1,500.00	D$1,500.00	D$1,500.00	D$2,500.00	D$1,500.00	D$1,500.00	D$2,500.00	
25170000 - Componentes y sistemas de transporte (Limpiaparabrisas,sistemas de descarch(54118)	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	
26120000 - Alambres, cables o arneses (Alambre eléctrico, cables eléctricos y accesori(54119)	$0.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$7,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,500.00	D$0.00	D$0.00	D$2,500.00	D$0.00	D$0.00	D$0.00	D$2,500.00	D$0.00	D$0.00	
27110000 - Herramientas de mano (De corte, estaje y punzones,perfilar,llaves inglesas,(54118)	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	
30110000 - Hormigón,cemento y yeso (Hormigón,morteros, cemento,cal,yesos,etc.) Yesos(54111)	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$6,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	
30130000 - Productos de construcción estructurales (Bloques, ladrillos, azulejos,	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$7,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	

bald(54111)	D$0.00	D$0.00	D$0.00	D$3,500.00	D$0.00	D$0.00	D$0.00	D$0.00	D$3.500.00	D$0.00	D$0.00	D$0.00	
30170000 - Puertas y ventanas y vidrio (Puertas, ventanas, productos de cristal, clala(61199)	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
30190000 - Equipo de apoyo para Construcción y Mantenimiento (Escaleras, andamios y ac(61199)	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$8,800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	
31160000 - Ferretería (Tornillos, pernos, tuercas, arandelas, muelles, clavos, anclas,(54118)	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$4,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$1,500.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$600.00	D$0.00	D$0.00	D$1,500.00	D$0.00	
31200000 - Adhesivos y selladores (Cinta adhesiva, otros adhesivos y selladores, pasta(54119)	$0.00	$0.09	$400.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$1,800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$400.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	
31210000 - Pinturas, tapa poros y acabados (Pinturas y tapa poros, aditivos para pintu(54107)	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$2,100.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	D$700.00	D$0.00	
32120000 - Componentes pasivos discretos (Capacitores, resistores, componentes discret(54119)	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$600.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$200.00	D$0.00	D$0.00	D$200.00	D$0.00	D$0.00	D$0.00	D$200.00	D$0.00	D$0.00	D$0.00	
39100000 - Lámparas y bombillas y componentes para lámparas (Lámparas, bombillas de vi(54119)	$0.00	$500.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1.000.00	$0.00	$0.00	$1,000.00	$0.00	$3,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$500.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$1,000.00	D$0.00	
39110000 - Iluminación, artefactos y accesorios (Iluminación de interiores y exteriore(54119)	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$2,500.00	$0.00	$3.500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$700.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	D$2,500	D$0.00	
39120000 - Equipos, suministros y componentes eléctricos (Equipam.para distribución y (61102)	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$ 6.000. 00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2.000.00	D$0.00	
40100000 - Calefacción, ventilación y circulación del aire (Ventilación, circulación d(61102)	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$1,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	D$0.00	D$500.00	D$0.00	D$0.00	
43200000 - Componentes para tecnología de la información,difusión o telecomunicaciones(54115)	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$4,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$1,500.00	D$700.00	D$0.00	D$1,500.00	D$0.00	D$700.00	
43210000 - Equipo informático y accesorios (Ordenadores, accesorios de	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	

ordenador. disp(61104)	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	D$1,000.00	
44110000 - Accesorios de oficina y escritorio (Agendas y accesorios. suministros para (54114)	$900.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$3,900.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$900.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$1,000.00	D$0.00	
44120000 - Suministros de oficina (Suministros de correo, de escritorio, instrumentos (54105)	$0.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$0.00	
46100000 - Armas ligeras y munición (Armas de fuego, munición, sistemas de manipulaci(54117)	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$6,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$2,000.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	
47130000 - Suministros de limpieza (Trapos y paños de limpieza,escobas, fregonas, cepi(54199)	$500.00	$500.00	2, 500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$115,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$500.00	D$500.00	2. 500.00	D$500.00	D$500.00	D$500.00	D$500.00	D$500.00	D$500.00	D$500.00	D$500.00	D$500.00	
49240000 - Equipo de recreo y parques infantiles y equipo y suministros de natación y (61102)	$0.00	$400.00	$0.00	$400.00	$0.00	$400.00	$0.00	$400.00	$0.00	$400.00	$0.00	$400.00	$2,400.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$400.00	D$0.00	D$400.00	D$0.00	D$400.00	D$0.00	D$400.00	D$0.00	D$400.00	D$0.00	D$400.00	
50160000 - Chocolates, azúcares, edulcorantes y productos de confitería (Chocolates, a(54101)	$600.00	$0.00	$0.00	$600.00	$0.00	$0.00	$600.00	$0.00	$0.00	$600.00	$0.00	$600.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$600.00	D$0.00	D$0.00	D$600.00	D$0.00	D$0.00	D$600.00	D$0.00	D$0.00	D$600.00	D$0.00	D$600.00	
50180000 - Productos de panadería (Suministros y mezclas para hacer al horno. pan, gal(54101)	$600.00	$0.00	$300.00	$0.00	$0.00	$500.00	$0.00	$600.00	$0.00	$0.00	$1,800.00	$0.00	$3,800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$600.00	D$0.00	D$300.00	D$0.00	D$0.00	D$500.00	D$0.00	D$600.00	D$0.00	D$0.00	D$1,800.00	D$0.00	
50190000 - Alimentos preparados y conservados (Sopas y estofados, tentempiés, postres (54101)	$0.00	$500.00	$300.00	$500.00	$300.00	$500.00	$300.00	$500.00	$300.00	$500.00	$300.00	$500.00	$4,500.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$500.00	D$300.00	D$500.00	D$300.00	D$500.00	D$300.00	D$500.00	D$300.00	D$500.00	D$300.00	D$500.00	
50200000 - Bebidas (Agua, café, té, bebidas alcohólicas y no alcohólicas: hielo, refre(54101)	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$10,800.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	
51100000 - Medicamentos antiinfecciosos (Antibióticos, amebicidas, antiparasitarios, f(54108)	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
51140000 - Medicamentos para el sistema nervioso central (Anticonvulsivos, antidepresi(54108)	$0.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$900.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
51160000 - Medicamentos que afectan al tracto respiratorio(Antiasmáticos,	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	

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antihistamin(54108)	D$0.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
51170000 - Medicamentos que afectan al sistema gastrointestinal (Antiácidos y antiflat(54108)	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
52140000 - Aparatos electrodomésticos (Electrodomésticos para cocina, lavadoras y sumi(54199)	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
52160000 - Electrónica de consumo (Equipos audiovisuales. accesorios de equipo audiovi(54199)	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
53100000 - Ropa (Pantalones, faldas y blusas, suéteres, abrigos y chaquetas, trajes, v(54104)	$0.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$12,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$6,000.00	D$0.00	D$0.00	D$0.00	D$6,000.00	D$0.00	D$0.00	D$0.00	
53110000 - Calzado (Botas, zapatos, zapatillas, sandalias, calzado deportivo, accesori(54104)	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
53120000 - Maletas, bolsos de mano, mochilas y estuches (Maletas, monederos, bolsos de(54106)	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
55100000 - Medios impresos (Publicaciones impresas: directorios, catálogos, revistas,(54116)	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$6,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	
55120000 - Etiquetado y accesorios (Etiquetas, etiquetado, documentos de identificació(54114)	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
56100000 - Muebles de alojamiento (Muebles, muebles para el exterior, muebles de ofici(61101)	$0.00	$300.00	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$900.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$300.00	D$0.00	D$0.00	D$0.00	D$300.00	D$0.00	D$0.00	D$0.00	D$300.00	D$0.00	D$0.00	
56110000 - Muebles comerciales e industriales (Sitios de trabajo y paquetes para la of(61101)	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
56120000 - Mobiliario institucional, escolar y educativo y accesorios (Mobiliario de b(61101)	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
Servicio	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$115,000.00**
76120000 - Eliminación y tratamiento de	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	

desechos (Recogida y eliminación de desechos, (54307)	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$240,000.00
	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	D$20,000.	
78100000 - Transporte de correo y carga (Transporte aéreo de carga, de carga por ferro(54204)	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$3,400.00
	D$0.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	D$700.00	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	
78110000 - Transporte de pasajeros (Transporte aéreo de pasajeros, ferrocarril, marino(54402)	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$4,500.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$15,000.00
	$3,500.00	D$0.00	D$0.00	$3,500.00	D$0.00	D$0.00	D$0.00	$3,500.00	D$0.00	D$0.00	D$0.00	$4,500.00	
78180000 - Servicios de mantenimiento o reparaciones de transportes (Mantenimiento de (54302)	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$9,000.00
	D$1,500.00	D$0.00	D$1,500.00	D$0.00	D$1,500.00	D$0.00	D$0.00	D$1,500.00	D$0.00	D$1,500.00	D$0.00	D$1,500.00	
80110000 - Servicios de recursos humanos (Desarrollo de recursos humanos, servicios de(54599)	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$8,000.00
	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$4,000	D$0.00	D$2,000.00	D$0.00	D$0.00	D$4,000.00	D$2,000.00	
80130000 - Servicios inmobiliarios (Arrendamiento o alquiler de propiedades o edificio(61201)	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	$900.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$10,800.00
	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	D$900.00	
81100000 - Servicios profesionales de ingeniería (Ingeniería civil, mecánica, eléctric(61608)	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$8,000.00
	D$0.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$2,000.00	D$0.00	D$2,000.00	D$0.00	D$2,000.00	D$0.00	
82150000 - Artistas e intérpretes profesionales (Servicios de artes visuales, artistas(54314)	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$5,000.00
	$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$1,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$3,000.00	D$0.00	
83110000 - Servicios de medios de telecomunicaciones(Comunicaciones telefónicas locale(54203)	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$24,000.00
	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	D$2,000.00	
84110000 - Contabilidad y auditorías(Servicios contables, de auditoría, Finanzas de em(54504)	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$11,000.00
	D$0.00	D$0.00	D$0.00	D$0.00	D$4,000.00	D$0.00	D$0.00	D$0.00	D$7,000	D$0.00	D$0.00	D$0.00	
84130000 - Servicios de seguros y jubilación (Servicios de seguros para estructuras, p(55602)	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$12,000.00
	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$12,000	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	D$0.00	
85120000 - Práctica médica (Servicios de practicantes de atención primaria, de especia(54501)	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$5,900.00
	D$0.00	D$0.00	D$1,000.00	D$0.00	D$1,000.00	D$0.00	D$1,000.00	D$0.00	D$1,000.00	D$0.00	D$1,000.00	D$0.00	
90100000 - Restaurantes y	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$4,000.00	

catering(Servicios de comida y bebida)(Establecimientos e co(54310)	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	$10,500.00
	D$0.00	D$0.00	D$2,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$4,500.00	D$0.00	D$0.00	D$0.00	D$4,000.00	
90110000 - Instalaciones hoteleras, alojamientos y centros de encuentros (Hoteles, mot(54314)	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$10,000.00
	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	E$0.00	
	D$0.00	D$0.00	D$0.00	D$0.00	$3,000.00	D$0.00	D$3,000.00	D$0.00	D$0.00	D$0.00	D$0.00	D$4,000.00	
Total Por Fuente Fondos Propios	$51,900.00	$46,050.00	$60,200.00	$76,700.00	$77,150.00	$77,200.00	$55,250.00	$72,000.00	$60,300.00	$55,800.00	$70,600.00	$60,650.00	$763,800.00