

ALCALDIA MUNICIPAL DE SAN VICENTE**INGRESOS Y EGRESOS POR RUBROS****INGRESOS**

Rubro	DETALLE	2009	2010	2011	2012	2013	2014	2015
	CORRIENTES	\$ 1781,065.41	\$ 2061,134.01	\$ 2444,273.45	\$ 2532,913.49	\$ 2672,073.97	\$ 2717,537.50	\$ 2966,561.14
11	Impuestos	\$ 462,477.80	\$ 430,116.55	\$ 387,236.09	\$ 529,208.30	\$ 650,569.08	\$ 582,108.73	\$ 687,669.92
12	Tasas y Derechos	\$ 806,746.58	\$ 1084,788.47	\$ 1234,666.10	\$ 1089,193.08	\$ 1091,431.79	\$ 1132,474.94	\$ 1435,539.23
15	Ingresos Financieros y otros	\$ 51,174.47	\$ 85,554.43	\$ 267,911.76	\$ 295,099.07	\$ 309,738.38	\$ 322,207.02	\$ 125,546.58
16	Transf. Ctes. Sector publico	\$ 460,666.56	\$ 460,674.56	\$ 554,459.50	\$ 619,413.04	\$ 620,334.72	\$ 680,746.81	\$ 717,805.41
	CAPITAL	\$ 1381,999.56	\$ 1437,665.19	\$ 2079,068.56	\$ 2227,152.35	\$ 1928,184.57	\$ 2055,292.24	\$ 2192,804.99
22	Transferencias de Capital	\$ 1381,999.56	\$ 1437,665.19	\$ 2079,068.56	\$ 2227,152.35	\$ 1928,184.57	\$ 2055,292.24	\$ 2192,804.99
	FINANCIAMIENTO	\$ 671,290.17	\$ 2136,297.47	\$ 1999,588.07	\$ 700,000.00	\$ 28,250.00	\$ 924,291.96	\$ 97,594.32
31	Endeudamiento Publico	\$ 671,290.17	\$ 2136,297.47	\$ 1999,588.07	\$ 700,000.00	\$ 28,250.00	\$ 924,291.96	\$ 97,594.32
	TOTAL INGRESOS	\$ 3834,355.14	\$ 5635,096.67	\$ 6522,930.08	\$ 5460,065.84	\$ 4628,508.54	\$ 5697,121.70	\$ 5256,960.45

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Rubro	DETALLE	2009	2010	2011	2012	2013	2014	2015
	CORRIENTES	\$ 3115,094.07	\$ 3127,047.33	\$ 3983,567.86	\$ 4382,229.07	\$ 4520,032.07	\$ 5047,879.33	\$ 4335,104.58
51	Remuneraciones	\$ 1711,521.42	\$ 1691,955.08	\$ 1951,888.24	\$ 2223,860.41	\$ 2343,468.57	\$ 2648,390.51	\$ 2513,469.07
54	Adq. de bienes y servicios	\$ 1173,010.81	\$ 1126,251.45	\$ 1743,558.08	\$ 1950,786.98	\$ 1979,764.07	\$ 2095,672.86	\$ 1527,013.27
55	Gastos financieros y otros	\$ 209,290.64	\$ 288,395.42	\$ 254,403.35	\$ 158,226.71	\$ 154,203.41	\$ 200,095.28	\$ 167,630.07
56	Transferencias corrientes	\$ 21,271.20	\$ 20,445.38	\$ 33,718.19	\$ 49,354.97	\$ 42,596.02	\$ 103,720.68	\$ 126,992.17
	CAPITAL	\$ 685,839.54	\$ 249,404.09	\$ 130,166.58	\$ 528,465.86	\$ 321,969.53	\$ 178,458.40	\$ 439,832.82
61	Inversiones en activos fijos	\$ 685,839.54	\$ 249,404.09	\$ 130,166.58	\$ 528,465.86	\$ 321,969.53	\$ 178,458.40	\$ 439,832.82
	APLICACIÓN DE FINANCIAMIENTO	\$ 238,140.52	\$ 1972,898.22	\$ 2018,333.00	\$ 208,716.86	\$ 368,748.58	\$ 655,190.13	\$ 351,542.38
71	Amortizacion de endeudamiento	\$ 238,140.52	\$ 1972,898.22	\$ 2018,333.00	\$ 208,716.86	\$ 368,748.58	\$ 655,190.13	\$ 351,542.38
	TOTAL EGRESOS	\$ 4039,074.13	\$ 5349,349.64	\$ 6132,067.44	\$ 5119,411.79	\$ 5210,750.18	\$ 5881,527.86	\$ 5126,479.78