

**ALCALDIA MUNICIPAL DE SAN MARTIN  
CONSOLIDADO DE CUMPLIMIENTO DE METAS 2021**

Nº	UNIDAD ORGANIZATIVA	Nº DE METAS	PRIMER TRIMESTRE			SEGUNDO TRIMESTRE			TERCER TRIMESTRE			CUARTO TRIMESTRE			TOTAL			TOTAL EJECUTADO %	
			Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar		
<b>Unidades Dependientes del Concejo Municipal</b>																			
1	Comité de Festejos	1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		2	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		3	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		5	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		6	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		7	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
2	Sindicatura	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	29.99%	
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		3	20.00%	0.00%	20.00%	40.00%	0.00%	40.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		4	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		5	25.00%	0.00%	25.00%	50.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
3	Secretaria	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	54.15%	
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		3	33.33%	0.00%	33.33%	66.66%	66.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.66%	66.66%	0.00%		
		4	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
4	Gestión Documental y Archivo	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	44.98%	
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		4	24.99%	24.99%	0.00%	24.99%	0.00%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.99%	24.99%	0.00%		
		5	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
5	Contravencional	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	48.00%	
		2	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%		
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		4	35.00%	35.00%	0.00%	22.00%	22.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.00%	57.00%	0.00%		
		5	25.03%	25.03%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.02%	50.02%	0.00%		
		6	25.03%	25.03%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.02%	50.02%	0.00%		
		7	25.03%	25.03%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.02%	50.02%	0.00%		
		8	24.00%	24.00%	0.00%	24.00%	24.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48.00%	48.00%	0.00%		
		9	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		10	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
6	Auditoria Interna	1	25.00%	12.00%	13.00%	38.00%	38.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	41.66%	
		2	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%		
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
7	Juridico	1	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	40.61%	
		2	25.00%	0.00%	25.00%	75.00%	75.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75.00%	75.00%	0.00%		
		3	24.99%	0.00%	24.99%	49.98%	0.00%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		4	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		5	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		6	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		7	24.99%	0.00%	24.99%	49.98%	0.00%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		8	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
<b>SUB TOTAL</b>																	<b>6.18%</b>		

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Nº	UNIDAD ORGANIZATIVA	Nº DE METAS	PRIMER TRIMESTRE			SEGUNDO TRIMESTRE			TERCER TRIMESTRE			CUARTO TRIMESTRE			TOTAL			TOTAL EJECUTADO %	
			Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar		
<b>Unidades Dependientes del Alcalde Municipal</b>																			
8	Cooperacion Externa	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	47.49%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	20.00%	15.00%	5.00%	33.00%	24.99%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39.99%	39.99%	0.00%	
		4	25.00%	0.00%	25.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
9	Comunicaciones	1	24.99%	24.99%	0.00%	24.99%	15.00%	9.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39.99%	39.99%	0.00%	32.21%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		5	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		6	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		7	24.99%	24.99%	0.00%	24.99%	24.99%	50.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		8	0.00%	0.00%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		9	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
10	Agentes Municipales	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	49.98%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		4	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		5	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
11	Mediacion	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	50.65%
		2	25.00%	25.00%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.99%	49.99%	0.00%		
		3	20.00%	20.00%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44.99%	44.99%	0.00%		
		4	33.33%	33.33%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58.32%	58.32%	0.00%		
		5	25.00%	25.00%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.99%	49.99%	0.00%		
12	Acceso a la Información Publica	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	39.99%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	24.99%	24.99%	0.00%	24.99%	0.00%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.99%	24.99%	0.00%		
		4	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%		
		5	25.00%	25.00%	0.00%	25.00%	0.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%		
13	Gestión de Riesgo para Desastres	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	21.72%
		2	18.00%	0.00%	18.00%	45.00%	0.00%	45.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		3	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		4	14.29%	0.00%	14.29%	57.16%	0.00%	57.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		5	24.99%	7.50%	17.49%	42.48%	12.75%	29.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.25%	20.25%	0.00%	
		6	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		7	19.99%	0.00%	19.99%	53.31%	0.00%	53.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		8	14.29%	0.00%	14.29%	57.16%	0.00%	57.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		9	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	
		10	24.99%	0.00%	24.99%	48.98%	48.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48.98%	48.98%	0.00%	
		11	25.00%	0.00%	25.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		12	50.00%	0.00%	50.00%	50.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	
		13	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		14	16.67%	0.00%	16.67%	56.58%	28.29%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.29%	28.29%	0.00%	
		15	24.99%	0.00%	24.99%	48.98%	0.00%	48.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		16	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
14	UACI	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	24.99%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	24.99%	0.00%	24.99%	49.98%	0.00%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		5	50.00%	0.00%	50.00%	50.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
<b>SUB TOTAL</b>																	<b>5.45%</b>		

**ALCALDIA MUNICIPAL DE SAN MARTIN  
CONSOLIDADO DE CUMPLIMIENTO DE METAS 2021**

Nº	UNIDAD ORGANIZATIVA	Nº DE METAS	PRIMER TRIMESTRE			SEGUNDO TRIMESTRE			TERCER TRIMESTRE			CUARTO TRIMESTRE			TOTAL			TOTAL EJECUTADO %	
			Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar		
Dependencias de la Gerencia General																			
15	Recursos Humanos	1	25.03%	25.03%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.02%	50.02%	0.00%	41.46%
		2	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		4	18.40%	18.40%	0.00%	23.49%	23.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41.89%	41.89%	0.00%	
		5	19.00%	19.00%	0.00%	38.00%	38.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.00%	57.00%	0.00%	
		6	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	
		7	24.90%	24.90%	0.00%	25.83%	25.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.73%	50.73%	0.00%	
		8	33.33%	33.33%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.66%	66.66%	0.00%	
		9	20.00%	0.00%	20.00%	60.00%	0.00%	60.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		10	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		11	0.00%	0.00%	0.00%	40.00%	0.00%	40.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		12	0.00%	0.00%	0.00%	25.00%	0.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		13	33.33%	20.00%	13.33%	46.66%	46.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.66%	66.66%	0.00%	
		14	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	
		15	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	
		16	24.99%	15.00%	9.99%	34.98%	17.49%	17.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.49%	32.49%	0.00%	
		17	24.99%	15.00%	9.99%	34.98%	17.49%	17.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.49%	32.49%	0.00%	
		18	24.99%	15.00%	9.99%	34.98%	0.00%	34.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	15.00%	0.00%	
16	Informática	1	100.00%	0.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	63.88%	
		2	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%		
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		4	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%		
		5	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
		6	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%		
<b>SUB TOTAL</b>																	<b>4.39%</b>		



**ALCALDIA MUNICIPAL DE SAN MARTIN  
CONSOLIDADO DE CUMPLIMIENTO DE METAS 2021**

Nº	UNIDAD ORGANIZATIVA	Nº DE METAS	PRIMER TRIMESTRE			SEGUNDO TRIMESTRE			TERCER TRIMESTRE			CUARTO TRIMESTRE			TOTAL			TOTAL EJECUTADO %	
			Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar	Programado	Ejecutado	Sin Ejecutar		
Dependencias de la Gerencia de Servicios Generales y Medio Ambiente																			
25	Parques y Centros Recreativos	1	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	39.99%
		2	24.99%	0.00%	24.99%	49.98%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		3	16.67%	0.00%	16.67%	50.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		4	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		5	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
26	Desarrollo Urbano	1	0.00%	0.00%	0.00%	35.71%	35.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35.71%	35.71%	0.00%	36.06%
		2	0.00%	0.00%	0.00%	33.35%	33.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.35%	33.35%	0.00%	
		3	0.00%	0.00%	0.00%	26.32%	26.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.32%	26.32%	0.00%	
		4	0.00%	0.00%	0.00%	26.31%	26.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.31%	26.31%	0.00%	
		5	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	
		6	38.08%	0.00%	38.08%	57.12%	57.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.12%	57.12%	0.00%	
		7	14.28%	14.28%	0.00%	28.57%	28.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42.85%	42.85%	0.00%	
		8	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	
		9	0.00%	0.00%	0.00%	16.69%	16.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.69%	16.69%	0.00%	
		10	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		11	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
27	Mercado Municipal	1	50.00%	0.00%	50.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	44.52%
		2	20.00%	20.00%	0.00%	45.00%	45.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65.00%	65.00%	0.00%	
		3	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		4	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		5	24.99%	14.50%	14.49%	39.49%	39.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53.99%	53.99%	0.00%	
		6	24.99%	12.00%	12.99%	39.48%	39.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51.48%	51.48%	0.00%	
		7	25.00%	0.00%	25.00%	50.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		8	25.00%	25.00%	0.00%	25.00%	0.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%	25.00%	0.00%	
		9	50.00%	0.00%	50.00%	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		10	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		11	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
		12	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	
28	Servicios Generales	1	25.00%	25.00%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	46.08%
		2	33.33%	33.33%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.66%	66.66%	0.00%	
		3	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		4	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		5	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	
		6	50.00%	0.00%	50.00%	50.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		7	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		8	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		9	23.00%	23.00%	0.00%	26.00%	26.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.00%	49.00%	0.00%	
		10	24.75%	24.75%	0.00%	24.75%	24.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.50%	49.50%	0.00%	
		11	16.65%	16.65%	0.00%	27.77%	27.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44.42%	44.42%	0.00%	
		12	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%	0.00%	
		13	31.25%	31.25%	0.00%	25.00%	25.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56.25%	56.25%	0.00%	
29	Medio Ambiente	1	37.50%	22.50%	15.00%	52.50%	0.00%	52.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.50%	22.50%	0.00%	21.45%	
		2	33.33%	0.00%	33.33%	66.66%	0.00%	66.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		3	24.99%	24.99%	0.00%	24.99%	0.00%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.99%	24.99%		0.00%
		4	33.33%	0.00%	33.33%	66.66%	0.00%	66.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		5	24.99%	24.99%	0.00%	24.99%	24.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49.98%	49.98%		0.00%
		6	24.99%	7.50%	17.49%	42.48%	0.00%	42.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	7.50%		0.00%
		7	0.00%	0.00%	0.00%	49.98%	0.00%	49.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		8	16.66%	0.00%	16.66%	66.64%	66.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66.64%	66.64%		0.00%
<b>SUB TOTAL</b>																	<b>3.84%</b>		

