

## Consulta de Planes de Compra

## Periodo : 2007 - Por Institución : Administración Nacional de Acueductos y Alcantarillados (ANDA)



Bien-Obra-Servicio	Planificación Financiera de la Compra												
	Enero (\$)	Febrero (\$)	Marzo (\$)	Abril (\$)	Mayo (\$)	Junio (\$)	Julio (\$)	Agosto (\$)	Septiembre (\$)	Octubre (\$)	Noviembre (\$)	Diciembre (\$)	Total Anual (\$)
<b>BANCO INTERAMERICANO DE DESARROLLO (BID)</b>													
<b>Obra</b>													
30220000 - Estructuras Percorridos (Comerciales, oco, transporte publicas, servicios(99999))	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,393,770.00
Total Por Fuente Banco Interamericano de Desarrollo (BID)	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,393,770.00
<b>DONACIÓN DEL DUCADO DE LUXEMBURGO</b>													
30220000 - Estructuras Permanentes (Comerciales, oco, transporte, publicas, servicios(99999))	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$671,755.00	\$0.00	\$0.00	\$0.00	\$3,721,755.00
Total Por Fuente Donación del Ducado de Luxemburgo	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$671,755.00	\$0.00	\$0.00	\$0.00	\$3,721,755.00
<b>FONDO INTERNOS</b>													
<b>Bien</b>													
10160000 - Productos de floricultura y silvicultura (Árboles y arbustos, plantas flor)(99999)	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
10170000 - Abonos, nutrientes para plantas y herbicidas (orgánicos y químicos; esdríjoles)(99999)	\$240.00	\$208.00	\$525.00	\$0.00	\$0.00	\$100.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.00
11100000 - Minerales, minerales metálicos y metales (Minerales minerales metálicos,met(99999))	\$4,123.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,328.00
11100000 - Tierra y piedra (Barro y gramo, piedra, arena, arcillas; granito, mármol, (99999))	\$9,963.00	\$50,407.00	\$462,299.00	\$9,963.00	\$47.00	\$47.00	\$9,963.00	\$38,335.00	\$47.00	\$9,963.00	\$47.00	\$47.00	\$611,126.00
11200000 - Productos no comestibles de planta y silvicultura (Savia, madera, productos(99999))	\$20.00	\$2,420.00	\$5,976.00	\$0.00	\$0.00	\$14,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,019.00
11300000 - Productos animales no comestibles (Cuero, pieles o materiales textiles de a(99999))	\$14,967.00	\$0.00	\$4,526.00	\$17.00	\$100.00	\$5.00	\$14,661.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$34,181.00
11500000 - Fibras, hilos e hilados (Fibras, hebras, hilos; nylon, poliéster, etc)(99999)	\$0.00	\$0.00	\$218.00	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344.00
11600000 - Tejidos y materiales de cuero (Tejidos de seda, de lana, de algodón, sintético(99999))	\$17,16.00	\$23.00	\$6,562.00	\$9.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345.00
12140000 - Elementos y gases (Metales de tierra, de tierra rara, de transición, alcali(99999))	\$726.00	\$0.00	\$42,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,710.00
12170000 - Colorantes (Tintes, pigmentos orgánicos e inorgánicos, compuestos de color(99999))	\$7.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
12190000 - Solventes (Hidrocarbonatos y oxigenados; Aromáticos, alifáticos, de alcohol(99999))	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$216.00
12350000 - Compuestos y mezclas (Compuestos aromáticos y alifáticos, derivados orgánico(99999))	\$0.00	\$116.00	\$67,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,454.00
13100000 - Caucho y elastómeros (Caucho natural, procesado y sintético, elastómeros, term(99999))	\$193.00	\$2,424.00	\$452.00	\$15,059.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,111.00
14100000 - Materiales de papel (Bases primas; Pasta de papel)(99999)	\$20,244.00	\$19.00	\$10,887.00	\$72.00	\$9,932.00	\$86.00	\$25,571.00	\$67.00	\$2,300.00	\$7,699.00	\$19.00	\$19.00	\$77,925.00
14110000 - Productos de papel (Papel de imprenta y de escribir, papel fantasía para ta(99999))	\$11,980.00	\$15,561.00	\$63,155.00	\$4,496.00	\$2,167.00	\$3,066.00	\$8,618.00	\$2,155.00	\$23,771.00	\$2,862.00	\$2,050.00	\$2,055.00	\$141,864.00
14120000 - Papel para uso industrial (Cartón y papel para embalaje, de seda, laminados(99999))	\$64.00	\$0.00	\$566.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00
15100000 - Combustibles (Petróleo y destilados, diesel, gasolina, benceno, combustibl(99999))	\$15,000.00	\$680,000.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$710,574.00
15110000 - Combustibles gaseosos y aditivos (Butano, propano, metano, propano, aceti(99999))	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
15120000 - Lubricantes, aceites, grasas y anticorrosivos (Preparados lubricantes, ace(99999))	\$165.00	\$23,545.00	\$903.00	\$0.00	\$145.00	\$77.00	\$767.00	\$0.00	\$145.00	\$0.00	\$767.00	\$0.00	\$26,414.00
20100000 - Maquinaria y equipo de minería y explotación de canteras (Equipo de corte, (99999))	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$663.00	\$70,356.00
21100000 - Maquinaria y equipo para agricultura, silvicultura y paisaje (Preparación d(99999))	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00

22100000 - Maquinaria y equipo pesado de construcción (Maquinaria para desmonte, pavim(99999))	\$80,090.00	\$80,075.00	\$499,170.00	\$80,075.00	\$81,225.00	\$80,075.00	\$80,090.00	\$80,075.00	\$80,075.00	\$80,075.00	\$80,075.00	\$80,075.00	\$1,381,175.00
23150000 - Maquinaria, equipo y suministros de procesos industriales (Elaboración de c(99999))	\$0.00	\$265.00	\$33,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,977.00
23170000 - Maquinaria, equipo y suministros para talleres (para soldadura directa o in(99999))	\$0.00	\$708.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,708.00
24100000 - Maquinaria y equipo para manejo de materiales industriales, equip(99999)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
24110000 - Recipientes y almacenamiento (Barras, tanques y cilindros, cestas, reds, di(99999))	\$299.00	\$43.00	\$424.00	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00	\$1,071.00
25100000 - Vehículos de motor (Tronco, transporte de productos y materiales, de prot(99999))	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
25170000 - Componentes y sistemas de transporte (Limpiaparabrisas, sistemas de desca(99999))	\$38,994.00	\$111,448.00	\$15,835.00	\$7,457.00	\$2,220.00	\$2,680.00	\$28,067.00	\$80,290.00	\$3,151.00	\$553.00	\$553.00	\$553.00	\$285,801.00
26100000 - Fuentes de energía (Motores, accesorios y componentes de motor o del gener(99999))	\$450.00	\$26,574.00	\$322,210.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$293,284.00
26110000 - Transmisión de baterías, generadores y energía eléctrica (Transmisión de ena(99999))	\$15.00	\$37,306.00	\$39.00	\$15.00	\$0.00	\$1,086.00	\$0.00	\$15.00	\$39.00	\$15.00	\$19.00	\$19.00	\$38,549.00
26120000 - Alambres, cables o armazones (Alambre eléctrico, cables eléctricos y accesor(99999))	\$147.00	\$8,680.00	\$2,002.00	\$21,145.00	\$0.00	\$0.00	\$45.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,789.00
27110000 - Herramientas de mano (De corte, esmeril y lijado, perfora, pintor, lijav(99999))	\$25,268.00	\$194,533.00	\$138,564.00	\$22,130.00	\$22,200.00	\$29,863.00	\$22,240.00	\$22,130.00	\$29,863.00	\$22,130.00	\$22,130.00	\$22,130.00	\$573,151.00
27120000 - Maquinaria y equipo hidráulico (Prensas hidráulicas, pistones y cilindros h(99999))	\$500.00	\$41,365.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$41,365.00	\$500.00	\$500.00	\$500.00	\$500.00	\$87,710.00
27130000 - Maquinaria y equipo neumático (Herramientas neumáticas, accesorios de aire (99999))	\$1,620.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$2,820.00
30100000 - Materiales estructurales; formas basílicas (Anillos, barras, vigas, conductos(99999))	\$318,902.00	\$22,999.00	\$57,324.00	\$130,449.00	\$9.00	\$5.00	\$426,511.00	\$12,888.00	\$39.00	\$24.00	\$9.00	\$9.00	\$969,110.00
30110000 - Hormigón, cemento y yeso (Hormigón, morteros, cementosa(YESO), etc.), pesos(99999))	\$2,561.00	\$22,033.00	\$1,440.00	\$0.00	\$1,050.00	\$4,733.00	\$0.00	\$1,050.00	\$0.00	\$4,733.00	\$1,050.00	\$0.00	\$38,650.00
30120000 - Carreteras y patillaje (Cerveados bituminosos, asfalto: breca, acríquidn de h(99999))	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
30130000 - Productos de construcción estructurales (Bloques, ladrillos, azulejos, bald(99999))	\$1,629.00	\$18,081.00	\$0.00	\$0.00	\$0.00	\$15,589.00	\$0.00	\$0.00	\$15,589.00	\$0.00	\$15,589.00	\$0.00	\$40,888.00
30150000 - Materiales para acabado de exteriores (Material y accesorios para te(99999))	\$0.00	\$5,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,624.00
30170000 - Puertas y ventanas y Vidrio (Puertas, Ventanas, productos de cristal, alata(99999))	\$2,320.00	\$7,390.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,210.00
30180000 - Instalaciones de baño (Loza sanitaria; baterías, lavabos, duchas, inodoros, (99999))	\$2,952.00	\$1,975.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.00
31150000 - Cuerda, cadena, cable, alambre y correa (Cuerdas, cables, cadenas, cable mecánico, (99999))	\$0.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.00
31180000 - Ferrería (Tornillos, pernos, tuercas, arandelas, muelles, alambres, (99999))	\$282.00	\$4,201.00	\$123,030.00	\$233.00	\$33.00	\$33.00	\$233.00	\$123,030.00	\$33.00	\$33.00	\$233.00	\$33.00	\$251,407.00
31190000 - Materiales de modularción, pulido y alisado (Abrasivos y medios de abrasivo(99999))	\$0.00	\$942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942.00
31200000 - Adhesivos y selladores (Cinta adhesiva, otros adhesivos y selladores, pasta(99999))	\$126.00	\$274.00	\$13,204.00	\$370.00	\$45.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,058.00
31210000 - Pinturas, laca porros y acabados (Pinturas y laca porros, aditivos para p(99999))	\$4,867.00	\$189.00	\$12,457.00	\$0.00	\$0.00	\$0.00	\$63.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,441.00
31320000 - Conjuntes fabricados de material en barras (Conjuntos ligados de material e(99999))	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00
32120000 - Componentes pasivos discretos (Capacitores, resistores, componentes discret(99999))	\$100.00	\$0.00	\$25.00	\$100.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00
33100000 - Lámparas y bombillas y componentes (Para lámparas (Lámparas, bombillas de vt(99999))	\$395.00	\$4,621.00	\$596.00	\$10.00	\$17.00	\$6.00	\$150.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$5,883.00
33110000 - Iluminación de interiores y exteriores(99999)	\$0.00	\$1,042.00	\$11,083.00	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$11.00	\$12,156.00
38120000 - Equipos, suministros y componentes eléctricos (Equipos para distribución y (99999))	\$12,860.00	\$81,086.00	\$238,125.00	\$356,090.00	\$5.00	\$167.00	\$41,631.00	\$43.00	\$55.00	\$5.00	\$41,631.00	\$55.00	\$831,753.00
40100000 - Calefacción, ventilación y circulación del aire (Ventilación, circulación d(99999))	\$5,500.00	\$2,750.00	\$7,700.00	\$4,500.00	\$2,500.00	\$2,700.00	\$5,000.00	\$2,750.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$43,400.00

40140000 - Distribución de fluidos y gas (Válvulas, material de ferretería y accesorio(99999)	\$0.00	\$138,769.00	\$1,683,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822,549.00
40150000 - Bombas y compresores industriales (Bombas, compresores, bombas y accesorios(99999)	\$0.00	\$78,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,218.00
Obra													
30220000 - Estructuras Permanentes (Comerciales, ocos, transporte, públicas, servicios(99999)	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,623.00	\$18,627.00	\$223,480.00
Total Por Fuente Fondo Interinos.	\$599,041.00	\$1,685,829.00	\$3,926,766.00	\$669,804.00	\$144,399.00	\$777,690.00	\$669,905.00	\$305,006.00	\$287,720.00	\$166,586.00	\$173,386.00	\$129,818.00	\$8,954,956.00

