

## Consulta de Planes de Compra

## Período : 2008 - Por Institución : Administración Nacional de Acueductos y Alcantarillados (ANDA)



Bien-Obra-Servicio	Planificación Financiera de la Compra												
	Enero (\$)	Febrero (\$)	Marzo (\$)	Abril (\$)	Mayo (\$)	Junio (\$)	Julio (\$)	Agosto (\$)	Septiembre (\$)	Octubre (\$)	Noviembre (\$)	Diciembre (\$)	Total Anual (\$)
<b>BANCO INTERAMERICANO DE DESARROLLO (BID)</b>													
Obra													
30220000 - Estructuras Permanentes (Comerciales, odo, transporte, públicas, servicios(99999))	\$13,937,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$13,937,195.00
Servicio													
80100000 - Servicios de asesoría de gestión (Servicios de consultoría de administraci(99999))	\$0.00	\$0.00	\$28,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,830.00
Total Por Fuente Banco Interamericano de Desarrollo (BID)	\$13,937,195.00	\$0.00	\$28,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,966,025.00
<b>BANCO DE FOMENTO ALEMÁN (KfW)</b>													
Obra													
30220000 - Estructuras Permanentes (Comerciales, odo, transporte, públicas, servicios(99999))	\$80,000.00	\$100,000.00	\$125,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,840.00
Total Por Fuente Banco de Fomento Alemán (KfW)	\$80,000.00	\$100,000.00	\$125,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,840.00
<b>FONDO INTERNOS</b>													
Bien													
15100000 - Combustibles ( Petróleo y desulfados, diesel, gasolina, benceno; combustib(99999))	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total Por Fuente Fondo Internos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>FONDOS PROPIOS</b>													
10140000 - Artículos de talabartería y arneses (Herraduras, sillas de montar, hendas, (99999))	\$1,465.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.00
10150000 - Semillas, bulbos, plantas y esquejes (Semillas y plantas vegetales,de c(99999))	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
10160000 - Productos de floricultura y silvicultura (Arboles y arbustos, plantas flor(99999))	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
10170000 - Abonos, nutrientes para plantas y herbicidas (orgánicos y químicos; estiérc(99999))	\$50.00	\$35.00	\$2,470.00	\$120.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$40.00	\$2,980.00
10190000 - Productos para el control de plagas y malas hierbas (Pesticidas o repelent(99999))	\$0.00	\$276.00	\$1,345.00	\$73.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.00	\$0.00	\$0.00	\$0.00	\$1,761.00
11100000 - Tierra y piedra (Barro y tierra,arcilla, arena, arcillas, granito, marmol, (99999))	\$5,999.00	\$7,725.00	\$16,642.00	\$21,315.00	\$0.00	\$225.00	\$7,500.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$81,631.00
11120000 - Productos no comestibles de planta y silvicultura (Savia, madera, producos(99999))	\$0.00	\$0.00	\$10,192.00	\$1,000.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,247.00
11150000 - Fibras, hilos e hilados (Fibras,neoras,hilos: nylon, poliéster, etc(99999))	\$607.00	\$17.00	\$5,112.00	\$422.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,501.00
11160000 - Tejidos y materiales de cuero(Tejidos de seda,de lana, de algodón, sintétic(99999))	\$4,661.00	\$0.00	\$18,866.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$25,506.00
11170000 - Aleaciones (Acero, acero inoxidable, acero rápido, superaleaciones de níquel(99999))	\$165.00	\$0.00	\$6,190.00	\$0.00	\$185.00	\$0.00	\$185.00	\$0.00	\$185.00	\$0.00	\$185.00	\$0.00	\$7,115.00
12140000 - Elementos y gases (Metales de tierra, de tierra rara, de transición, alcali(99999))	\$30,000.00	\$0.00	\$463,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,873.00
12170000 - Colorantes (Tintes, pigmentos orgánicos e inorgánicos, compuestos de color(99999))	\$26.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00
12190000 - Solventes (Hidrocarburos y orgenados; Aromáticos, alifáticos, de alcohol(99999))	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
12550000 - Compuestas y mezclas (Compuestas orgánicas y alifáticas,derivados orgánico(99999))	\$20.00	\$0.00	\$4,236.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,356.00
13100000 - Caucho y elastómeros (Caucho natural,procesado y sintético,elastómeros,term(99999))	\$165.00	\$0.00	\$48,946.00	\$6,370.00	\$0.00	\$4,370.00	\$3,845.00	\$0.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$71,086.00
14110000 - Productos de papel (Papel de imprenta y de escribir, papel fantasia para tel(99999))	\$4,338.00	\$14,693.00	\$80,029.00	\$43,773.00	\$1,090.00	\$1,304.00	\$1,090.00	\$1,732.00	\$5,114.00	\$1,190.00	\$1,090.00	\$1,115.00	\$164,861.00
14120000 - Papel para uso Industrial (Cartón y papel para embalaje, de seda, laminados(99999))	\$166.00	\$8,700.00	\$2,114.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00
15100000 - Combustibles ( Petróleo y desulfados, diesel, gasolina, benceno; combustib(99999))	\$99,062.00	\$223,019.00	\$219,863.00	\$115,373.00	\$6,062.00	\$6,062.00	\$6,062.00	\$6,061.00	\$6,065.00	\$6,061.00	\$6,062.00	\$6,065.00	\$705,815.00
15120000 - Lubricantes, aceites, grasas y anticorrosivos (Preparados lubricantes, ace(99999))	\$9,025.00	\$0.00	\$40,216.00	\$4,700.00	\$0.00	\$25.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$55,203.00
21100000 - Equipo de pesca y acuicultura (Pesca comercial y equipos y suministros para(99999))	\$10,286.00	\$0.00	\$0.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,286.00	\$0.00	\$0.00	\$10,286.00
22100000 - Maquinaria y equipo pesado de construcción (Maquinaria para desmonte, pavim(99999))	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
23120000 - Maquinaria y accesorios de textiles y tejidos (Para transformados textiles (99999))	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00

23130000 - Maquinaria y equipos lapideros (Ruedas de esmerilado, de púli, lijes, maq(99999)	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,788.00
23150000 - Maquinaria, equipo y suministros de procesos industriales (Elaboración de c(99999)	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,700.00
23170000 - Maquinaria, equipo y suministros para talleres (para soldadura directa o in(99999)	\$0.00	\$0.00	\$791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.00
24100000 - Maquinaria y equipo para recibo de materiales (Camiones industriales, equipo(99999)	\$35,529.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,829.00
25100000 - Vehículos de motor (Turismo, transporte de productos y materiales, de prote(99999)	\$0.00	\$0.00	\$100,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
25170000 - Componentes y sistemas de transporte (Impulsadores,sistemas de desaceler(99999)	\$86,815.00	\$2,100.00	\$150,915.00	\$28,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,345.00
26100000 - Fuentes de energía (Motores, accesorios y componentes de motor o del gener(99999)	\$2,220.00	\$0.00	\$167,605.00	\$17,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,345.00
26110000 - Transmisión de baterías, generadores y energía cinética (Transmisión de ene(99999)	\$338.00	\$0.00	\$6,608.00	\$87,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,788.00
26120000 - Alambres, cables o arneses (Alambre eléctrico, cables eléctricos y accesor(99999)	\$1,136.00	\$46,700.00	\$83,725.00	\$10,313.00	\$38.00	\$2.00	\$47,865.00	\$2.00	\$3.00	\$1,106.00	\$55.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$162,051.00
27110000 - Herramientas de mano (De corte, estaje y punzones,perfiles,naves (99999)	\$10,371.00	\$5,195.00	\$26,589.00	\$57,877.00	\$47,057.00	\$3,610.00	\$0.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$157,919.00
27120000 - Maquinaria y equipo hidráulico (Prensas hidráulicas, pistones y cilindros h(99999)	\$200,000.00	\$0.00	\$1,324,538.00	\$70,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594,703.00
27130000 - Maquinaria y equipo neumático (Herramientas neumáticas, accesorios de aire (99999)	\$835.00	\$0.00	\$92,930.00	\$0.00	\$895.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,600.00
27140000 - Herramientas mecánicas de automoción (Herramientas de carrocería, de s(99999)	\$0.00	\$0.00	\$515.00	\$0.00	\$26,667.00	\$0.00	\$0.00	\$45,149.00	\$26,667.00	\$0.00	\$0.00	\$26,666.00	\$0.00	\$26,666.00	\$0.00	\$26,666.00	\$0.00	\$0.00	\$125,664.00
30100000 - Materiales estructurales: vigas, conductos(99999)	\$0.00	\$200.00	\$10,085.00	\$36,264.00	\$0.00	\$42,000.00	\$0.00	\$19,223.00	\$0.00	\$2,255.00	\$19,224.00	\$0.00	\$2,255.00	\$19,224.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$129,251.00
30110000 - Hormigón,cemento y yeso (Hormigón, morteros, cemento,cay, yesos, etc.) Yesos(99999)	\$32,159.00	\$1,352.00	\$66,103.00	\$7,000.00	\$0.00	\$1,352.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,317.00
30130000 - Productos de construcción estructurales (Bloques, ladrillos, azulejos, bald(99999)	\$520.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
30150000 - Materiales para acabado de exteriores (Material y accesorios para tejados y(99999)	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.00
30170000 - Puertas y ventanas y vidrio (Puertas, ventanitas, productos de cristal, data(99999)	\$0.00	\$300.00	\$7,428.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,738.00
30180000 - Instalaciones de baño (Loza sanitaria: bañeras, lavabos, duchas, inodoros, (99999)	\$1,028.00	\$0.00	\$0.00	\$400.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.00
31100000 - Piezas de fundición (Vozes, fundidas presión, moldes en arena, Piezas fu(99999)	\$0.00	\$0.00	\$6,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,126.00
31110000 - Exrusiones (Exrusiones de pernos, por percusión, en file, etc.) (99999)	\$0.00	\$0.00	\$3,670.00	\$47,217.00	\$0.00	\$0.00	\$0.00	\$47,216.00	\$0.00	\$0.00	\$47,217.00	\$0.00	\$0.00	\$47,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,320.00
31120000 - Piezas fundidas mecánicas (De proceso v. Fundiciones a troquel mecanizada(99999)	\$0.00	\$0.00	\$33,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,915.00
31130000 - Forjaduras (Foija con matriz abierta, matriz cerrada, en estampa de impres(99999)	\$0.00	\$0.00	\$22,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.00
31150000 - Cuerda, cadena, cable, alambre y correa (Cuerdas, cadenas, cable mecánico, (99999)	\$0.00	\$0.00	\$18,800.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,925.00
31160000 - Fmateria (Tornillos, pernos, tuercas, arandelas, muelles, clavos, anclad(99999)	\$844.00	\$54,165.00	\$100,910.00	\$15,620.00	\$40,000.00	\$1,115.00	\$0.00	\$50,000.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,934.00
31170000 - Cojinetes, casquillos, ruedas y engranajes (Cojinetes, engranajes, ruedas (99999)	\$0.00	\$0.00	\$123,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,701.00
31180000 - Juntas obturadoras y sellos (Juntas obturadoras, sellos industriales, eme(99999)	\$0.00	\$0.00	\$5,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,322.00
31190000 - Materiales de rodadura (Rodadura, pulido y alisado abrasivo(99999)	\$16.00	\$0.00	\$67.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
31200000 - Adhesivos y selladores (Cinta adhesiva, adhesivos y selladores, pasta(99999)	\$0.00	\$0.00	\$5,582.00	\$459.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.00
31210000 - Pinturas; tapa poros y acabados (Pinturas y tapa poros, aditivos para pint(99999)	\$7,751.00	\$2,120.00	\$18,997.00	\$156,988.00	\$13,054.00	\$10,054.00	\$0.00	\$0.00	\$12,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,025.00
31230000 - Materia prima en placas o barras (Materia prima en placas o barras, en pil(99999)	\$1,388.00	\$0.00	\$49,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,714.00
31270000 - Piezas hechas a máquina (Piezas hechas a torno de roscar; roscaas metálica(99999)	\$0.00	\$0.00	\$125,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,645.00
31310000 - Conjuntos de tubería fabricada (Soldada de sonvenir, remachada, conjuntos (99999)	\$0.00	\$0.00	\$35,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,530.00
31350000 - Conjuntos de tubería fabricada (Tubos soldados por calentamiento por induc(99999)	\$0.00	\$0.00	\$271,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,242.00

3170000 - Refractarios (Productos de fibra de cerámica, ladrillos refractarios, compu(9999))	\$0.00	\$2,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.00
3210000 - Dispositivo semiconductor discreto (Diodos, transistores, aparatos semiconductor(9999))	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,939.00
3212000 - Componentes pasivos discretos (Capacitores, resistores, componentes discret(9999))	\$0.00	\$395,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,730.00
3213000 - Piezas de componentes y hardware electrónico y accesorios (Accesorios, m(9999))	\$0.00	\$5,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966.00
3910000 - Lámparas y bombillas y componentes para lámparas (Lámparas, bombillas de ví(9999))	\$0.00	\$3,964.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,429.00
3911000 - Iluminación, artefactos y accesorios (Iluminación de interiores y exterior(9999))	\$11,505.00	\$0.00	\$511.00	\$525.00	\$0.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,386.00
3912000 - Equipos, suministros y componentes eléctricos (Equipam para distribución y (9999))	\$93.00	\$4.00	\$133,344.00	\$59,579.00	\$13,737.00	\$4.00	\$4.00	\$13,737.00	\$4.00	\$4.00	\$13,737.00	\$4.00	\$4.00	\$13,746.00	\$4.00	\$13,746.00	\$4.00	\$13,746.00	\$234,254.00
4010000 - Calefacción, ventilación y circulación del aire (Ventilación, circulación d(9999))	\$6,310.00	\$0.00	\$21,653.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,408.00
4014000 - Distribución de fluidos y gas (Valvulas, material de ferreteria y accesorio(9999))	\$0.00	\$0.00	\$50,000.00	\$0.00	\$5,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,609.00
4015000 - Bombas y compresores industriales (Bombas, compresores, piezas y accesorios(9999))	\$0.00	\$0.00	\$0.00	\$38,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.00
4110000 - Equipos de laboratorio y científico (Equipo de laboratorio y laboratorio(9999))	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00
4111000 - Instrumentos de medida, observación y ensayo (Instrumentos de laboratorio (Puntas de pipeta, tubos de ensayo, (9999))	\$12,860.00	\$2,703.00	\$13,132.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,030.00
4112000 - Suministros y accesorios de laboratorio (Puntas de pipeta, tubos de ensayo, (9999))	\$4,753.00	\$905.00	\$9,539.00	\$0.00	\$4,753.00	\$0.00	\$4,752.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00	\$0.00	\$4,752.00	\$0.00	\$4,752.00	\$0.00	\$4,752.00	\$0.00	\$94,207.00
42130000 - Telas y vestidos médicos (Vestuario para pacientes, personal sanitario y art(9999))	\$545.00	\$0.00	\$0.00	\$170.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00
42140000 - Suministros y productos de tratamiento y cuidado del enfermo (Terundas de at(9999))	\$1,900.00	\$3.00	\$238.00	\$6,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,731.00
42170000 - Productos para los servicios médicos de urgencias y campo (Productos de ser(9999))	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
42180000 - Productos de examen y control del paciente (Evaluac.diagnóstica y productos(9999))	\$222.00	\$1,097.00	\$462.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$4,447.00
42190000 - Productos de fiabilidad médica (Manejo de materiales médicos y equipo de dis(9999))	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00
42210000 - Ayuda para personas con discapacidades físicas para vivir independiente(Ambulaci(9999))	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
42230000 - Nutrición clínica (Suministros y equipo de alimentación enteral, disposit(9999))	\$990.00	\$459.00	\$1,716.00	\$1,100.00	\$459.00	\$2,350.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$459.00	\$13,055.00
42240000 - Productos medicinales de depores y prosiético y ortopédico (Suministros de(9999))	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
42270000 - Productos de resucitación y anestesia y respiratorio(productos para el con(9999))	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00
42280000 - Productos para la esterilización médica (Equipo y accesorios de esteriliza(9999))	\$0.00	\$0.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.00
42290000 - Productos quirúrgicos (Instrumentos quirúrgicos y productos relacionados p. (9999))	\$0.00	\$0.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
42310000 - Productos para el cuidado de heridas (Vendas, vendajes y productos relaciot(9999))	\$0.00	\$813.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.00
43190000 - Dispositivos de comunicaciones y accesorios (Dispositivos de comunicación p(9999))	\$0.00	\$0.00	\$57,627.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,707.00
43200000 - Componentes para tecnología de la información (difusión o telecomunicaciones(9999))	\$5,704.00	\$660.00	\$38,935.00	\$14,258.00	\$530.00	\$3,066.00	\$10,000.00	\$780.00	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,111.00
43210000 - Equipo informático y accesorios (Ordinadores, accesorios de ordenador, disp(9999))	\$27,736.00	\$136,661.00	\$154,858.00	\$63,478.00	\$11,106.00	\$21,763.00	\$10,268.00	\$120.00	\$2,081.00	\$20,894.00	\$162.00	\$21,764.00	\$470,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,890.00
43220000 - Datos-voz, equipo de red multimedia, plataformas y accesorios (Sistemas de (9999))	\$0.00	\$0.00	\$1,885.00	\$7,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,890.00
43230000 - Software (Software de funciones de gestión, planificación, recursos empres(9999))	\$11,569.00	\$92.00	\$257,203.00	\$64,693.00	\$98.00	\$88.00	\$26,213.00	\$88.00	\$5,086.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$3,890.00
44100000 - Maquinaria, suministros y accesorios de oficina (Multicopias, máquinas p. p(9999))	\$112,610.00	\$10,349.00	\$1,713.00	\$21,943.00	\$13,158.00	\$81.00	\$89.00	\$394.00	\$715.00	\$65.00	\$271.00	\$65.00	\$271.00	\$65.00	\$271.00	\$65.00	\$271.00	\$65.00	\$161,453.00
44110000 - Accesorios de oficina y escritorio (Agendas y accesorios, suministros para (9999))	\$2,128.00	\$333.00	\$389.00	\$1,029.00	\$258.00	\$258.00	\$699.00	\$258.00	\$258.00	\$671.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$6,777.00
44120000 - Suministros de oficina (Suministros de correo, de escritorio, instrumentos (9999))	\$10,795.00	\$2,105.00	\$25,756.00	\$17,746.00	\$7.00	\$299.00	\$1,557.00	\$656.00	\$7.00	\$430.00	\$8.00	\$430.00	\$8.00	\$430.00	\$8.00	\$430.00	\$8.00	\$430.00	\$59,374.00
45100000 - Equipo de imprenta y publicación (Maquinaria y equipo de imprenta y accesor(9999))	\$62.00	\$0.00	\$38.00	\$940.00	\$290.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590.00
45110000 - Equipos de audio y video para presentación y composición (Atriles, sistemas, (9999))	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
45120000 - Equipo de video, filmación o fotografía (Cámaras, accesorios para cámaras, (9999))	\$1,345.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,085.00



72100000 - Construcción de edificios, atención, mantenimiento y servicios de reparación(99999)	\$140,353.00	\$8,000.00	\$1,732,713.00	\$955,427.00	\$213,950.00	\$18,313.00	\$238,000.00	\$9,000.00	\$13,810.00	\$24,200.00	\$10,880.00	\$11,265.00	\$3,373,911.00
72130000 - Construcción general de edificios (Residencial, comercial o industrial, con(99999)	\$189,360.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,360.00
70100000 - Pesquerías y acuicultura (Explotación pesqueras, vigilancia pesquera, (99999)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
70110000 - Horticultura (Plantas y árboles ornamentales, plantas de flor, parques, jar(99999)	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
70130000 - Preparación, gestión y proyección del terreno y del suelo (Protección del(99999)	\$10,648.00	\$0.00	\$0.00	\$0.00	\$10,648.00	\$0.00	\$0.00	\$0.00	\$10,648.00	\$0.00	\$0.00	\$0.00	\$11,945.00
70160000 - Fauna y flora( Fauna, flora, ecosistemas; Servicios de desarrollo, ges(99999)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
73150000 - Servicios de apoyo a la fabricación (Servicios de montaje de envasado, tra(99999)	\$148,481.00	\$2,200.00	\$4,400.00	\$6,909.00	\$14,562.00	\$4,600.00	\$5,434.00	\$2,200.00	\$2,622.00	\$14,612.00	\$0.00	\$765.00	\$206,785.00
76100000 - Servicios de descontaminación (Desinfección, materiales(99999)	\$0.00	\$638.00	\$2,520.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00	\$553.00	\$0.00	\$0.00	\$555.00	\$4,815.00
76110000 - Servicios de limpieza y de conservación (Servicios de limpieza de edificios (99999)	\$5,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045.00
76120000 - Eliminación y tratamiento de desechos (Residuos y eliminación de desechos, (99999)	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
77200000 - Seguimiento, control y readaptación de la contaminación (Contaminación de(99999)	\$333.00	\$0.00	\$0.00	\$1,332.00	\$0.00	\$0.00	\$0.00	\$333.00	\$0.00	\$0.00	\$0.00	\$332.00	\$2,330.00
78100000 - Transporte de correo y carga (Transporte aéreo de carga, de ferrocarril, marino(99999)	\$18.00	\$137.00	\$88.00	\$17.00	\$18.00	\$17.00	\$98.00	\$17.00	\$18.00	\$17.00	\$18.00	\$17.00	\$490.00
78110000 - Transporte de pasajeros (Transporte aéreo de pasajeros, ferrocarril, marino(99999)	\$21,238.00	\$22,067.00	\$21,638.00	\$26,632.00	\$22,918.00	\$21,237.00	\$21,238.00	\$21,237.00	\$21,236.00	\$21,237.00	\$21,236.00	\$21,237.00	\$283,155.00
78140000 - Operaciones de transporte (Arreglos de transporte, inspección, servicios de(99999)	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
78180000 - Servicios de mantenimiento o reparaciones de transportes (Mantenimiento de (99999)	\$117,792.00	\$107,507.00	\$334,637.00	\$66,508.00	\$16,725.00	\$10,000.00	\$10,580.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,560.00	\$10,000.00	\$744,289.00
80100000 - Servicios de asesoría de gestión (Servicios de asesoría de administraci(99999)	\$103,915.00	\$145,878.00	\$52,395.00	\$16,478.00	\$67,545.00	\$54,865.00	\$6,583.00	\$14,378.00	\$46,414.00	\$11,592.00	\$46,413.00	\$12,879.00	\$581,135.00
80110000 - Servicios de recursos humanos (Desarrollo de recursos humanos, servicios de(99999)	\$7,535.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.00
80120000 - Servicios legales (Servicios de derecho penal, derecho mercantil, de respo(99999)	\$47,729.00	\$9,133.00	\$161,379.00	\$28,481.00	\$9,132.00	\$74.00	\$40,000.00	\$0.00	\$9,207.00	\$0.00	\$40,000.00	\$9,205.00	\$354,340.00
80130000 - Servicios inmobiliarios (Arrendamiento o adquisición de propiedades o edificios(99999)	\$10,100.00	\$10,100.00	\$35,570.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,492.00	\$147,062.00
80140000 - Comercialización y distribución (Investigación de mercado, ventas o activid(99999)	\$149,047.00	\$26,037.00	\$26,037.00	\$394,662.00	\$26,037.00	\$26,172.00	\$26,037.00	\$26,037.00	\$26,037.00	\$26,037.00	\$26,037.00	\$26,175.00	\$804,350.00
80150000 - Política comercial y servicios (Facilitación comercial, servicios comercial(99999)	\$0.00	\$36,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,425.00
80160000 - Servicios de administración de empresas (Servicios de apoyo a la gestión, (99999)	\$0.00	\$0.00	\$0.00	\$0.00	\$16,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,815.00
81110000 - Servicios informáticos (Arrendamiento de software o de hardware, programadores(99999)	\$333.00	\$9,805.00	\$1,738.00	\$105.00	\$104.00	\$3,744.00	\$104.00	\$105.00	\$1,427.00	\$105.00	\$332.00	\$1,427.00	\$19,119.00
81140000 - Tecnologías de fabricación (Control de calidad, gestión de cadena de sumini(99999)	\$0.00	\$0.00	\$4,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,565.00
81150000 - Servicios de pedología (Meteorología, cartografía, geología, oceanografía e(99999)	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00
82100000 - Publicidad (Publicidad impresa, en embotellados, aérea, servicios de ap(99999)	\$252,435.00	\$1,648.00	\$1,648.00	\$1,648.00	\$1,648.00	\$253,881.00	\$1,648.00	\$1,648.00	\$1,648.00	\$1,648.00	\$1,648.00	\$227.00	\$521,355.00
82120000 - Servicios de reproducción (Servicios de grabado, fotocopiado, publicación, en(99999)	\$13,832.00	\$6,574.00	\$196,553.00	\$29,175.00	\$84.00	\$1,901.00	\$7,604.00	\$742.00	\$83.00	\$2,780.00	\$3,834.00	\$179.00	\$265,341.00
82130000 - Servicios fotográficos (Servicios de elaboración de películas, fotogramas y(99999)	\$0.00	\$0.00	\$2,440.00	\$0.00	\$0.00	\$2,440.00	\$35.00	\$0.00	\$2,435.00	\$0.00	\$2,375.00	\$0.00	\$9,725.00
82140000 - Diseño gráfico (Servicios de diseño artístico, servicios de representación (99999)	\$2,545.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.00
82150000 - Artistas e intérpretes profesionales (Servicios de artes visuales, artistas(99999)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83110000 - Servicios de medios de telecomunicaciones (Comunicaciones telefónicas locales(99999)	\$429,355.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,555.00
83120000 - Servicios de información (Bibliotecas, centros de información, servicios de(99999)	\$1,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.00
84100000 - Finanzas de desarrollo de ayudas, g(99999)	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$756.00	\$3,025.00
84110000 - Contabilidad y auditorías (Servicios contables, de auditoría, Finanzas de em(99999)	\$0.00	\$5,105.00	\$36,408.00	\$2,520.00	\$2,375.00	\$0.00	\$0.00	\$32,375.00	\$6,407.00	\$13,700.00	\$2,375.00	\$0.00	\$103,285.00
84130000 - Servicios de seguros y jubilación (Servicios de seguros para estructuras, p(99999)	\$0.00	\$0.00	\$3,149,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149,455.00

85100000 - Servicios sanitarios integrales (Ambulatorios, personas de apoyo de provecho(99999))	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	
85120000 - Práctica médica (Servicios de practicantes de atención primaria, de especial(99999))	\$3,238.00	\$6,300.00	\$14,325.00	\$3,361.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$38,575.00
85150000 - Servicios alimentarios y de nutrición (Tecnología alimentaria, cuestiones (99999))	\$3,325.00	\$3,515.00	\$3,325.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$10,925.00
86100000 - Formación profesional (Servicios de formación, técnica, forestal y de otros(99999))	\$5,120.00	\$3,647.00	\$46,720.00	\$3,812.00	\$12,081.00	\$4,120.00	\$695.00	\$3,306.00	\$1,395.00	\$14,813.00	\$1,395.00	\$13,046.00	\$895.00	\$13,046.00	\$895.00	\$13,046.00	\$895.00	\$13,046.00	\$895.00	\$110,650.00
90100000 - Restaurantes y catering(Servicios de comida y bebida)(Establecimientos e cor(99999))	\$3,176.00	\$434.00	\$433.00	\$494.00	\$3,262.00	\$434.00	\$433.00	\$494.00	\$3,265.00	\$434.00	\$433.00	\$494.00	\$3,265.00	\$433.00	\$494.00	\$3,265.00	\$433.00	\$494.00	\$3,265.00	\$13,716.00
90100000 - Instalaciones hoteleras, alojamientos y centros de encuentros (Hoteles, ind(99999))	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
91100000 - Asistencia doméstica y personal (Servicios de lavado, asistencia y cuidado (99999))	\$533.00	\$135.00	\$402.00	\$72.00	\$103.00	\$71.00	\$105.00	\$71.00	\$105.00	\$71.00	\$105.00	\$71.00	\$105.00	\$71.00	\$105.00	\$71.00	\$105.00	\$71.00	\$105.00	\$1,840.00
92100000 - Orden público y seguridad (Servicios de policía, servicios de bomberos, sis(99999))	\$528,079.00	\$378,000.00	\$40,285.00	\$110,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,925.00
92120000 - Seguridad y protección personal (Servicios de guardias, de detectives, de s(99999))	\$366,201.00	\$22,365.00	\$533,729.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$22,365.00	\$1,123,580.00
<b>Total Por Fuente Fondos Propios</b>	<b>\$3,938,644.00</b>	<b>\$1,343,312.00</b>	<b>\$13,328,866.00</b>	<b>\$3,257,484.00</b>	<b>\$754,666.00</b>	<b>\$440,821.00</b>	<b>\$767,028.00</b>	<b>\$556,272.00</b>	<b>\$273,832.00</b>	<b>\$390,161.00</b>	<b>\$236,938.00</b>	<b>\$290,819.00</b>	<b>\$25,578,652.00</b>							