



INFORME DE AVANCE FINANCIERO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2015
(Montos en Dólares)

INSTITUCION: ADMINISTRACION NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS
UNIDAD EJECUTORA: ANDA

CODIGO	NOMBRE DEL PROYECTO	FUENTE DE FINAN.		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL			
																AÑO			
5034	PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR.		P	0	0	0	73,897.00	97,900.00	126,000.00	150,168.00	132,000.00	146,000.00	104,500.00	2,100.00	21,000.00	853,565.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	73,897.00	97,900.00	126,000.00	150,168.00	132,000.00	146,000.00	104,500.00	2,100.00	21,000.00	853,565.00			
			P	0	0	0	38,500.00	97,900.00	126,000.00	132,000.00	132,000.00	146,000.00	104,500.00	2,100.00	21,000.00	800,000.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			D	0	0	0	38,500.00	97,900.00	126,000.00	132,000.00	132,000.00	146,000.00	104,500.00	2,100.00	21,000.00	800,000.00			
5134	PROGRAMA DE INFRAESTRUCTURA EN AGUA POTABLE Y SANEAMIENTO BASICO EN AREAS PERIURBANAS Y RURALES DE EL SALVADOR.		P	0	600	0	0	88,212.00	176,422.00	176,422.00	352,844.00	370,555.00	397,168.00	264,399.00	99,768.00	1,926,390.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	600	0	0	88,212.00	176,422.00	176,422.00	352,844.00	370,555.00	397,168.00	264,399.00	99,768.00	1,926,390.00			
			P	0	600	0	0	88,212.00	176,422.00	176,422.00	352,844.00	370,555.00	397,168.00	264,399.00	99,768.00	1,926,390.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			D	0	600	0	0	88,212.00	176,422.00	176,422.00	352,844.00	370,555.00	397,168.00	264,399.00	99,768.00	1,926,390.00			
5584	Proyecto Integrado de Agua, Saneamiento y Medio Ambiente.		P	34,759.85	23,564.92	24,174.56	25,499.56	22,581.10	123,513.24	22,976.36	22,982.98	28,358.24	25,205.13	262,478.24	44,030.82	660,125.00			
			E	18,079.30	0	0	0	0	0	0	0	0	0	0	0	0	18,079.30		
			D	16,680.55	23,564.92	24,174.56	25,499.56	22,581.10	123,513.24	22,976.36	22,982.98	28,358.24	25,205.13	262,478.24	44,030.82	642,045.70			
			P	34,759.85	23,564.92	24,174.56	25,499.56	22,581.10	123,513.24	22,976.36	22,982.98	28,358.24	25,205.13	262,478.24	44,030.82	660,125.00			
			E	18,079.30	0	0	0	0	0	0	0	0	0	0	0	0	18,079.30		
			D	16,680.55	23,564.92	24,174.56	25,499.56	22,581.10	123,513.24	22,976.36	22,982.98	28,358.24	25,205.13	262,478.24	44,030.82	642,045.70			
6217	Introducción de Agua Potable en las Comunidades San Joaquín, Galicia, La Paz, Villas del Rosario y El Rosario, del Municipio de San Sebastián Salitrillo, Departamento de Santa Ana		P	0	0	0	0	0	0	0	17,352.40	43,381.00	43,381.00	34,704.80	34,704.80	0	173,524.00		
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			D	0	0	0	0	0	0	0	0	17,352.40	43,381.00	43,381.00	34,704.80	34,704.80	0	173,524.00	
			P	0	0	0	0	0	0	0	0	17,352.40	43,381.00	43,381.00	34,704.80	34,704.80	0	173,524.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	0	17,352.40	43,381.00	43,381.00	34,704.80	34,704.80	0	173,524.00	
6218	Construcción de Tanque en Casco Urbano del Municipio de San José Las Flores, Departamento de Chalatenango		P	0	0	0	0	0	0	0	5,000.00	10,000.00	5,000.00	0	0	0	20,000.00		
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			D	0	0	0	0	0	0	0	0	5,000.00	10,000.00	5,000.00	0	0	0	20,000.00	
			P	0	0	0	0	0	0	0	0	5,000.00	10,000.00	5,000.00	0	0	0	20,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	0	5,000.00	10,000.00	5,000.00	0	0	0	20,000.00	
6219	Instalación de equipo de bombeo y tubería madre para Agua Potable, en el Cantón Lotificación Los Amates I y II del Municipio de Ilobasco, Departamento de Cabañas		P	0	0	0	0	0	0	0	0	5,000.00	5,000.00	10,000.00	5,000.00	0	25,000.00		
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			D	0	0	0	0	0	0	0	0	5,000.00	5,000.00	10,000.00	5,000.00	0	25,000.00		
			P	0	0	0	0	0	0	0	0	0	5,000.00	5,000.00	10,000.00	5,000.00	0	25,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	0	5,000.00	5,000.00	10,000.00	5,000.00	0	25,000.00		
6220	Construcción de Captación de Agua Potable y Cantareras en el Barrio El Calvario del Municipio de San Emigdio, Departamento de La Paz		P	0	0	0	0	0	0	0	0	0	10,000.00	10,000.00	15,000.00	15,000.00	50,000.00		
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			D	0	0	0	0	0	0	0	0	0	10,000.00	10,000.00	15,000.00	15,000.00	50,000.00		
			P	0	0	0	0	0	0	0	0	0	10,000.00	10,000.00	15,000.00	15,000.00	50,000.00		
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			D	0	0	0	0	0	0	0	0	0	10,000.00	10,000.00	15,000.00	15,000.00	50,000.00		

6221	Reparación de Tuberías de Aguas Negras en Comunidad Acaxual I, Los Morritos, Casco Urbano de Acajutla del Municipio de Acajutla, Departamento de Sonsonate		P	0	0	0	0	0	0	0	0	0	0	19,200.00	44,800.00	0	0	64,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			D	0	0	0	0	0	0	0	0	0	0	0	0	19,200.00	44,800.00	0	0
FGEN			P	0	0	0	0	0	0	0	0	0	0	19,200.00	44,800.00	0	0	64,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	0	0	0	0	19,200.00	44,800.00	0	0	64,000.00
6222	Reparación de Tubería de Aguas Negras en Colonia Santa María, Municipio de Soyapango, Departamento de San Salvador		P	0	0	0	0	0	0	4,500.00	7,650.00	8,100.00	11,250.00	13,500.00	0	0	0	45,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	4,500.00	7,650.00	8,100.00	11,250.00	13,500.00	0	0	45,000.00	
FGEN			P	0	0	0	0	0	0	4,500.00	7,650.00	8,100.00	11,250.00	13,500.00	0	0	0	45,000.00	
			E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			D	0	0	0	0	0	0	0	4,500.00	7,650.00	8,100.00	11,250.00	13,500.00	0	0	45,000.00	
SUB TOTAL			P	34,759.85	24,164.92	24,174.56	99,396.56	208,693.10	425,935.24	376,418.76	573,857.98	635,594.24	637,627.93	597,182.04	179,798.82	3,817,604.00			
			E	18,079.30	0	0	0	0	0	0	0	0	0	0	0	18,079.30			
			D	16,680.55	24,164.92	24,174.56	99,396.56	208,693.10	425,935.24	376,418.76	573,857.98	635,594.24	637,627.93	597,182.04	179,798.82	3,799,524.70			
SUB-TOTAL PAIP SIN PROVI SIN PEIS			P	34,759.85	24,164.92	24,174.56	99,396.56	208,693.10	425,935.24	376,418.76	573,857.98	635,594.24	637,627.93	597,182.04	179,798.82	3,817,604.00			
			E	18,079.30	0	0	0	0	0	0	0	0	0	0	0	18,079.30			
			D	16,680.55	24,164.92	24,174.56	99,396.56	208,693.10	425,935.24	376,418.76	573,857.98	635,594.24	637,627.93	597,182.04	179,798.82	3,799,524.70			
5034	PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR.		P	65,556.84	16,558.00	198,047.00	198,047.00	662,438.22	175,000.00	175,000.00	175,000.00	125,988.40	0	0	0	1,791,635.46			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	65,556.84	16,558.00	198,047.00	198,047.00	662,438.22	175,000.00	175,000.00	175,000.00	125,988.40	0	0	0	1,791,635.46			
			BID-BID 2358/OC-ES			P	65,556.84	16,558.00	176,867.00	176,867.00	641,258.22	175,000.00	175,000.00	175,000.00	125,988.40	0	0	0	1,728,095.46
						E	0	0	0	0	0	0	0	0	0	0	0	0	0
						D	65,556.84	16,558.00	176,867.00	176,867.00	641,258.22	175,000.00	175,000.00	175,000.00	125,988.40	0	0	0	1,728,095.46
AECID-GRT/SW-12281-ES			P	0	0	21,180.00	21,180.00	21,180.00	0	0	0	0	0	0	0	63,540.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	0	0	21,180.00	21,180.00	21,180.00	0	0	0	0	0	0	0	63,540.00			
5134	PROGRAMA DE INFRAESTRUCTURA EN AGUA POTABLE Y SANEAMIENTO BASICO EN AREAS PERIURBANAS Y RURALES DE EL SALVADOR.		P	18,753.48	69,425.00	153,769.48	152,757.00	152,757.00	152,757.00	152,752.12	83,333.45	0	0	0	0	936,304.53			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	18,753.48	69,425.00	153,769.48	152,757.00	152,757.00	152,757.00	152,752.12	83,333.45	0	0	0	0	936,304.53			
AECID-SLV-001-B			P	18,753.48	69,425.00	153,769.48	152,757.00	152,757.00	152,757.00	152,752.12	83,333.45	0	0	0	0	936,304.53			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	18,753.48	69,425.00	153,769.48	152,757.00	152,757.00	152,757.00	152,752.12	83,333.45	0	0	0	0	936,304.53			
5584	Proyecto Integrado de Agua, Saneamiento y Medio Ambiente.		P	1,480.53	0	14,618.03	0	0	0	0	0	0	0	0	0	16,098.56			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	1,480.53	0	14,618.03	0	0	0	0	0	0	0	0	0	16,098.56			
AECID-SLV-056-B			P	1,480.53	0	14,618.03	0	0	0	0	0	0	0	0	0	16,098.56			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	1,480.53	0	14,618.03	0	0	0	0	0	0	0	0	0	16,098.56			
6044	Ampliación de Tanque de Agua Potable, Barrio El Calvario, Municipio de Jutiapa, Departamento de Cabañas		P	5,765.94	13,453.86	19,219.81	0	0	0	0	0	0	0	0	0	38,439.61			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	5,765.94	13,453.86	19,219.81	0	0	0	0	0	0	0	0	0	38,439.61			
FGEN			P	5,765.94	13,453.86	19,219.81	0	0	0	0	0	0	0	0	0	38,439.61			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	5,765.94	13,453.86	19,219.81	0	0	0	0	0	0	0	0	0	38,439.61			
6045	Modificación y Ampliación del Sistema de distribución de Agua Potable, Fase I, Municipio de Sonzacate, Departamento de Sonsonate		P	0	0	23,813.00	35,719.50	35,719.50	23,813.00	0	0	0	0	0	0	119,065.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	0	0	23,813.00	35,719.50	35,719.50	23,813.00	0	0	0	0	0	0	119,065.00			
FGEN			P	0	0	23,813.00	35,719.50	35,719.50	23,813.00	0	0	0	0	0	0	119,065.00			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	0	0	23,813.00	35,719.50	35,719.50	23,813.00	0	0	0	0	0	0	119,065.00			
SUB TOTAL PROVISIONES			P	91,556.79	99,436.86	409,467.32	386,523.50	850,914.72	351,570.00	327,752.12	258,333.45	125,988.40	0	0	0	2,901,543.16			
			E	0	0	0	0	0	0	0	0	0	0	0	0	0			
			D	91,556.79	99,436.86	409,467.32	386,523.50	850,914.72	351,570.00	327,752.12	258,333.45	125,988.40	0	0	0	2,901,543.16			
TOTAL PAIP			P	126,316.64	123,601.78	433,641.88	485,920.06	1,059,607.82	777,505.24	704,170.88	832,191.43	761,582.64	637,627.93	597,182.04	179,798.82	6,719,147.16			
			E	18,079.30	0	0	0	0	0	0	0	0	0	0	0	18,079.30			
			D	108,237.34	123,601.78	433,641.88	485,920.06	1,059,607.82	777,505.24	704,170.88	832,191.43	761,582.64	637,627.93	597,182.04	179,798.82	6,701,067.86			