

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2016

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2016 - 2401 - 2 - 01 - 01													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.61
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.98
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,103.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,103.84
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.03
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,450.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,450.15
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,032.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,032.60
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,613.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,613.71
Cifrado : 2016 - 2401 - 2 - 01 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,457.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,457.01
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,883.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,883.72
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252.76
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.00

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Financiamiento : Fondo General

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2016 - 2401 - 2 - 01 - 02													
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.70
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.77
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,077.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,077.62
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.51
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.73
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.10
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.79
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.15
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,016.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,016.53
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,309.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,309.43
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.41
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,936.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,936.75
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.22
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,143.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,143.14
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.58
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961.12
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2016 - 2401 - 2 - 01 - 02													
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.47
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,234.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,234.62
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.58
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.48
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.84
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.72
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.17
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,526.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,526.76
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,175.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,175.08
Cifrado : 2016 - 2401 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,220.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.27
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.40
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.05
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,415.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,415.55
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,409.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,409.50
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,674.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,674.92

Reprogramación

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Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2016 - 2401 - 2 - 02 - 01													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,622.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,622.45
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.50
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,183.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,183.05
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,263.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,948.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,948.18
61108 Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,202.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,202.60
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,375.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,375.47
Cifrado : 2016 - 2401 - 2 - 02 - 02													
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,690.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,518.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,882.00
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2016 - 2401 - 2 - 02 - 02													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,506.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,506.66
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,670.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,670.92

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2016 - 2401 - 2 - 01 - 01													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.61
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.98
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,103.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,103.84
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.03
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,450.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,450.15
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,032.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,032.60
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,613.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,613.71

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2016

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2016 - 2401 - 2 - 01 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,457.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,457.01
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,883.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,883.72
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252.76
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.70
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.77
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,077.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,077.62
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.51
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.73
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.10
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.79
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.15
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,016.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,016.53
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,309.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,309.43
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.41
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,936.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,936.75
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.22

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2016

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2016 - 2401 - 2 - 01 - 02													
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.40
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,143.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,143.14
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.58
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961.12
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.47
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,234.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,234.62
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.58
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.48
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.84
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.72
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.17
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,526.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,526.76
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,175.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,175.08
Cifrado : 2016 - 2401 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,220.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.27
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2016

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2016 - 2401 - 2 - 02 - 01													
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.40
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.05
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,415.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,415.55
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,409.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,409.50
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,674.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,674.92
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,622.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,622.45
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.50
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,183.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,183.05
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,263.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,948.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,948.18
61108 Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,202.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,202.60
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,375.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,375.47
Cifrado : 2016 - 2401 - 2 - 02 - 02													
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,690.00

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2016

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2016 - 2401 - 2 - 02 - 02													
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,518.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,882.00
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,506.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,506.66
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,670.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,670.92

FECHA : SAN SALVADOR, 29 DE JUNIO DE 2016

FIRMA :


Unidad Financiera Institucional

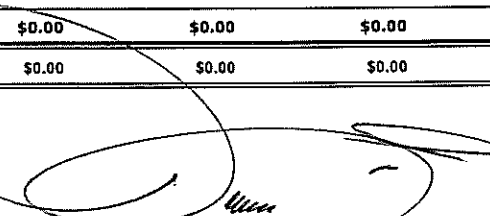
NOMBRE :

Lic. Mario Fernando Morales Mártir

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
Lic. Wilson Contreras Rodríguez
Jefe de Unidad Ejecutiva Administrativa
San Salvador, El Salvador

NOMBRE :

SELLO :



APROBADO
MERCADERES GONZALEZ, DEL PRESUPUESTO