

Gobierno de El Salvador

28/06/2013

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2013

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2013 - 2401 - 2 - 01 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.65
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.46
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.30
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,911.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,911.25
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.13
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,876.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,876.79
Cifrado : 2013 - 2401 - 2 - 01 - 02													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.02

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2013 - 2401 - 2 - 01 - 02													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,903.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,903.96
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.92
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.53
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,533.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,533.22
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,902.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,902.56
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.34
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,378.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,378.20
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325.61
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,223.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,223.40
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.73
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.82
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,741.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,741.12
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,768.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,768.81
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.40
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.66
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,969.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,969.24

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2013 - 2401 - 2 - 01 - 02													
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.81
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,815.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,815.25
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,864.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,864.87
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,739.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,739.47
Cifrado : 2013 - 2401 - 2 - 02 - 01													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,178.50
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.30
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado: 2013 - 2401 - 2 - 02 - 01													
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,971.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,971.04
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.20
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,735.00
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,525.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,525.40
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262.97
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,090.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,090.41
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,706.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,706.67

ESPECIFICOS QUE SE REFUERZAN

Cifrado: 2013 - 2401 - 2 - 01 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.65
54116 Libros, Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.46
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2013 - 2401 - 2 - 01 - 01													
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.30
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,911.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,911.25
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.13
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,876.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,876.79
Cifrado : 2013 - 2401 - 2 - 01 - 02													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.02
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,903.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,903.96
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.92
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.53
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,533.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,533.22
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,902.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,902.56
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.34
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,378.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,378.20
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325.61

Gobierno de El Salvador

28/06/2013

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2013

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2013 - 2401 - 2 - 01 - 02													
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,223.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,223.40
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.73
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.82
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,741.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,741.12
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,768.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,768.81
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.40
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.66
54501 Servicios Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,969.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,969.24
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.81
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,815.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,815.25
55602 Primas y Gastos de Seguros de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,864.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,864.87
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,739.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,739.47

Gobierno de El Salvador

28/06/2013

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2013

Institución : 2401 Academia Nacional de Seguridad Pública

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2013 - 2401 - 2 - 02 - 01													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,178.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,178.50
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.30
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,971.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,971.04
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.20
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,735.00
56305 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,525.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,525.40
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262.97

Gobierno de El Salvador

28/06/2013

Reprogramación

Nº Corr. Modif. PEP: 139 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2013

Institución : 2401 Academia Nacional de Seguridad Pública

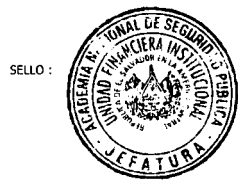
Financiamiento : Fondo General

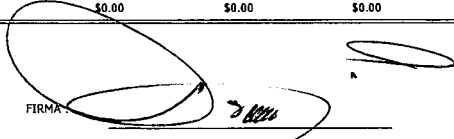
Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2013 - 2401 - 2 - 02 - 01													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,090.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,090.41
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,706.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,706.67

FECHA : SAN SALVADOR, 28 DE JUNIO DE 2013

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : MARIO FERNANDO MORALES.



FIRMA : 
 DIRECCION GENERAL DEL PRESUPUESTO
Ramo Alcides Argueta Chila
 NOMBRE : Jefe DIVISION DE CONDUCCION ADMINISTRATIVA Y SERVICIOS CIUDADANOS



05 JUL 2013