



MINISTERIO
DE HACIENDA

No. DGP-DCASC-06/2020
San Salvador, 09 de enero de 2020
Ref. 2401
Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2020.

Comisionado
Pablo de Jesús Escobar Baños
Director General Academia Nacional de Seguridad Pública
Presente. -

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2020, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$11,993,291.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.



DIOS UNIÓN LIBERTAD

Galayar
Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

ACADEMIA NACIONAL DE SEGURIDAD PÚBLICA
DIRECCION GENERAL
RECIBIDO POR: *[Signature]*
HORA: *2:45 pm*
FECHA: *10-01-2020*

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2020

Hora: 13:06:29

Ejercicio Financiero Fiscal: 2020

Institución: 2401 Academia Nacional de Seguridad Pública
Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2401-2-0101-21-1													
Total Rubro: 51	\$124,497.00	\$109,047.00	\$109,047.00	\$109,047.00	\$109,047.00	\$201,517.00	\$109,047.00	\$109,047.00	\$109,047.00	\$109,047.00	\$134,862.00	\$247,158.00	\$1,580,410.00
Total Rubro: 54	\$28,835.00	\$3,280.00	\$17,085.00	\$22,770.00	\$25,900.00	\$10,140.00	\$28,690.00	\$26,420.00	\$5,890.00	\$24,110.00	\$1,360.00	\$455.00	\$194,935.00
Total Clasif. Econo.: 21	\$153,332.00	\$112,327.00	\$126,132.00	\$131,817.00	\$134,947.00	\$211,657.00	\$137,737.00	\$135,467.00	\$114,937.00	\$133,157.00	\$136,222.00	\$247,613.00	\$1,775,345.00
Cifrado: 2401-2-0101-22-1													
Total Rubro: 61	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Total Clasif. Econo.: 22	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Total Línea: 0101	\$153,332.00	\$167,327.00	\$126,132.00	\$131,817.00	\$134,947.00	\$211,657.00	\$137,737.00	\$135,467.00	\$114,937.00	\$133,157.00	\$136,222.00	\$247,613.00	\$1,830,345.00
Cifrado: 2401-2-0102-21-1													
Total Rubro: 51	\$164,067.00	\$164,067.00	\$164,067.00	\$164,067.00	\$164,067.00	\$305,872.00	\$164,067.00	\$164,067.00	\$164,067.00	\$164,067.00	\$204,667.00	\$407,383.00	\$2,394,525.00
Total Rubro: 54	\$562,096.00	\$314,576.00	\$159,951.00	\$161,146.00	\$110,491.00	\$157,876.00	\$194,582.00	\$156,336.00	\$111,631.00	\$43,856.00	\$31,081.00	\$45,089.00	\$2,048,711.00
Total Rubro: 55	\$53,975.00	\$61,955.00	\$53,975.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00	\$179,670.00
Total Rubro: 56	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$18,000.00
Total Clasif. Econo.: 21	\$781,938.00	\$542,398.00	\$379,793.00	\$328,098.00	\$277,443.00	\$464,833.00	\$361,534.00	\$323,288.00	\$278,583.00	\$210,808.00	\$238,633.00	\$453,557.00	\$4,640,906.00
Total Línea: 0102	\$781,938.00	\$542,398.00	\$379,793.00	\$328,098.00	\$277,443.00	\$464,833.00	\$361,534.00	\$323,288.00	\$278,583.00	\$210,808.00	\$238,633.00	\$453,557.00	\$4,640,906.00
Cifrado: 2401-2-0103-21-1													
Total Rubro: 51	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$37,200.00	\$0.00	\$18,800.00	\$650,000.00
Total Clasif. Econo.: 21	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$37,200.00	\$0.00	\$18,800.00	\$650,000.00
Total Línea: 0103	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$44,000.00	\$44,000.00	\$110,000.00	\$37,200.00	\$0.00	\$18,800.00	\$650,000.00
Total U. P.: 01	\$979,270.00	\$753,725.00	\$615,925.00	\$503,915.00	\$456,390.00	\$786,490.00	\$543,271.00	\$502,755.00	\$503,520.00	\$381,165.00	\$374,855.00	\$719,970.00	\$7,121,251.00
Cifrado: 2401-2-0201-21-1													
Total Rubro: 51	\$87,290.00	\$76,730.00	\$76,730.00	\$76,730.00	\$76,730.00	\$143,045.00	\$76,730.00	\$76,730.00	\$76,730.00	\$76,730.00	\$95,205.00	\$179,080.00	\$1,118,460.00
Total Rubro: 54	\$20,180.00	\$5,910.00	\$17,690.00	\$4,305.00	\$2,145.00	\$2,145.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$56,695.00
Total Clasif. Econo.: 21	\$107,470.00	\$82,640.00	\$94,420.00	\$81,035.00	\$78,875.00	\$145,190.00	\$78,890.00	\$76,730.00	\$76,730.00	\$78,890.00	\$95,205.00	\$179,080.00	\$1,175,155.00
Total Línea: 0201	\$107,470.00	\$82,640.00	\$94,420.00	\$81,035.00	\$78,875.00	\$145,190.00	\$78,890.00	\$76,730.00	\$76,730.00	\$78,890.00	\$95,205.00	\$179,080.00	\$1,175,155.00
Cifrado: 2401-2-0202-21-1													
Total Rubro: 51	\$102,510.00	\$92,130.00	\$92,130.00	\$92,130.00	\$92,130.00	\$172,700.00	\$92,130.00	\$92,130.00	\$92,130.00	\$92,130.00	\$112,810.00	\$202,370.00	\$1,327,430.00
Total Rubro: 54	\$162,076.00	\$239,416.00	\$160,226.00	\$163,316.00	\$176,251.00	\$158,891.00	\$16,566.00	\$7,291.00	\$8,291.00	\$7,291.00	\$7,291.00	\$7,299.00	\$1,114,205.00

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2020

Hora: 13:06:30

Ejercicio Financiero Fiscal: 2020

Institucion: 2401 Academia Nacional de Seguridad Pública

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2401-2-0202-21-1													
Total Rubro: 55	\$6,375.00	\$15,405.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,185.00
Total Rubro: 56	\$49,615.00	\$19,870.00	\$56,685.00	\$56,685.00	\$56,685.00	\$56,685.00	\$81,450.00	\$52,955.00	\$46,860.00	\$46,860.00	\$46,860.00	\$46,855.00	\$618,065.00
Total Clasif. Econo.: 21	\$320,576.00	\$366,821.00	\$315,416.00	\$312,131.00	\$325,066.00	\$388,276.00	\$199,176.00	\$152,376.00	\$147,281.00	\$146,281.00	\$166,961.00	\$256,524.00	\$3,096,885.00
Total Línea: 0202	\$320,576.00	\$366,821.00	\$315,416.00	\$312,131.00	\$325,066.00	\$388,276.00	\$199,176.00	\$152,376.00	\$147,281.00	\$146,281.00	\$166,961.00	\$256,524.00	\$3,096,885.00
Total U. P.: 02	\$428,046.00	\$449,461.00	\$409,836.00	\$393,166.00	\$403,941.00	\$533,466.00	\$278,066.00	\$229,106.00	\$224,011.00	\$225,171.00	\$262,166.00	\$435,604.00	\$4,272,040.00
Cifrado: 2401-2-0301-22-1													
Total Rubro: 61	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Clasif. Econo.: 22	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Línea: 0301	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total U. P.: 03	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Fuente Financ.:													
1 Fondo General	\$1,907,316.00	\$1,203,186.00	\$1,025,761.00	\$897,081.00	\$860,331.00	\$1,319,956.00	\$821,337.00	\$731,861.00	\$727,531.00	\$606,336.00	\$637,021.00	\$1,155,574.00	\$11,893,291.00
Cifrado: 2401-2-0201-21-2													
Total Rubro: 54	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
Total Clasif. Econo.: 21	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
Total Línea: 0201	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
Total U. P.: 02	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
Total Fuente Financ.:													
2 Recursos Propios	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
Total General	\$1,915,649.00	\$1,211,519.00	\$1,034,094.00	\$905,414.00	\$868,664.00	\$1,328,289.00	\$829,670.00	\$740,194.00	\$735,864.00	\$614,669.00	\$645,354.00	\$1,163,911.00	\$11,993,291.00

1 Fondo General \$11,893,291.00

2 Recursos Propios \$100,000.00

Total General \$11,993,291.00

Total Clasificador 21 Gastos Corrientes

\$11,438,291

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2020

Hora: 13:06:30

Ejercicio Financiero Fiscal: 2020

Institución: 2401 Academia Nacional de Seguridad Pública

Agrupación Operacional : 3 Recursos de Caracter Especial

Total Clasificador 22 Gastos de Capital

\$555,000



Firma:

Galayard
Dirección General del Presupuesto
Lic. Carlos Gustavo Sabazar
DIRECTOR GENERAL DEL PRESUPUESTO

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO

09 ENE 2020