

Transferencia Ejecutiva Interna

Nº Corr. Modif. PEP: 12

Decreto Legislativo

Acuerdo Ejecutivo 1844

Fecha 05/12/2018

Ejercicio Fiscal : 2018

Institución : 0500 Presidencia de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                    | Enero             | Febrero           | Marzo             | Abril             | Mayo              | Junio             | Julio              | Agosto             | Septiembre         | Octubre            | Noviembre     | Diciembre     | Total               |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |                   |                   |                   |                   |                   |                   |                    |                    |                    |                    |               |               |                     |
| <b>Cifrado : 2018 - 0500 - 1 - 01 - 02</b> |                   |                   |                   |                   |                   |                   |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$14,810.65        | \$26,793.43        | \$22,557.25        | \$19,999.04        | \$0.00        | \$0.00        | \$84,160.37         |
| 51201 Sueldos                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$0.00             | \$8,610.78         | \$2,142.98         | \$0.00        | \$0.00        | \$10,753.76         |
| 51401 Por Remuneraciones Permanentes       | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$1,934.75        | \$2,189.31        | \$2,387.43         | \$2,397.88         | \$2,133.06         | \$2,045.83         | \$0.00        | \$0.00        | \$13,088.26         |
| 51402 Por Remuneraciones Eventuales        | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$270.53          | \$0.00            | \$0.00             | \$0.00             | \$231.31           | \$110.93           | \$0.00        | \$0.00        | \$612.77            |
| 51501 Por Remuneraciones Permanentes       | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$1,016.83        | \$1,398.83        | \$1,772.95         | \$1,808.14         | \$1,723.70         | \$1,530.87         | \$0.00        | \$0.00        | \$9,251.32          |
| 51502 Por Remuneraciones Eventuales        | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$805.72          | \$570.20          | \$0.00             | \$0.00             | \$1,193.76         | \$1,069.37         | \$0.00        | \$0.00        | \$3,639.05          |
| 51999 Remuneraciones Diversas              | \$0.00            | \$74.47           | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$74.47             |
| <b>Total de la Línea : 02</b>              | <b>\$0.00</b>     | <b>\$74.47</b>    | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$4,027.83</b> | <b>\$4,158.34</b> | <b>\$18,971.03</b> | <b>\$30,999.45</b> | <b>\$36,449.86</b> | <b>\$26,899.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$121,580.00</b> |
| <b>Cifrado : 2018 - 0500 - 1 - 01 - 05</b> |                   |                   |                   |                   |                   |                   |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$324.41          | \$4,975.75        | \$4,982.72        | \$4,979.66        | \$4,976.35        | \$4,988.22        | \$4,976.24         | \$4,977.63         | \$4,989.80         | \$5,737.66         | \$0.00        | \$0.00        | \$45,908.44         |
| 51201 Sueldos                              | \$1,764.86        | \$1,516.43        | \$1,846.66        | \$1,842.04        | \$1,850.15        | \$1,840.46        | \$1,788.45         | \$4,334.00         | \$347.93           | \$121.78           | \$0.00        | \$0.00        | \$17,252.76         |
| 51401 Por Remuneraciones Permanentes       | \$149.25          | \$149.25          | \$149.25          | \$149.25          | \$149.25          | \$149.25          | \$149.25           | \$149.25           | \$149.25           | \$205.50           | \$0.00        | \$0.00        | \$1,548.75          |
| 51402 Por Remuneraciones Eventuales        | \$43.10           | \$43.10           | \$43.10           | \$43.10           | \$43.10           | \$43.10           | \$43.10            | \$118.10           | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$419.80            |
| 51501 Por Remuneraciones Permanentes       | \$150.35          | \$181.35          | \$181.35          | \$181.35          | \$181.35          | \$181.35          | \$181.35           | \$181.35           | \$181.35           | \$239.48           | \$0.00        | \$0.00        | \$1,840.63          |
| 51502 Por Remuneraciones Eventuales        | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$123.62           | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$123.62            |
| <b>Total de la Línea : 05</b>              | <b>\$2,431.97</b> | <b>\$6,865.88</b> | <b>\$7,203.08</b> | <b>\$7,195.40</b> | <b>\$7,200.20</b> | <b>\$7,202.38</b> | <b>\$7,138.39</b>  | <b>\$9,883.95</b>  | <b>\$5,668.33</b>  | <b>\$6,304.42</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$67,094.00</b>  |
| <b>Cifrado : 2018 - 0500 - 1 - 02 - 01</b> |                   |                   |                   |                   |                   |                   |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$3,063.28        | \$1,087.48        | \$3,686.73        | \$3,570.00        | \$3,570.00        | \$3,572.94        | \$3,628.33         | \$3,570.00         | \$3,572.54         | \$3,570.00         | \$0.00        | \$0.00        | \$32,891.30         |
| 51201 Sueldos                              | \$5,319.89        | \$6,545.59        | \$6,309.80        | \$8,167.22        | \$9,167.37        | \$8,476.56        | \$4,739.39         | \$7,156.28         | \$2,864.40         | \$4,450.96         | \$0.00        | \$0.00        | \$63,197.46         |
| 51401 Por Remuneraciones Permanentes       | \$79.59           | \$79.59           | \$79.59           | \$79.59           | \$79.59           | \$79.59           | \$79.59            | \$79.59            | \$79.59            | \$79.59            | \$0.00        | \$0.00        | \$795.90            |
| 51402 Por Remuneraciones Eventuales        | \$382.57          | \$450.07          | \$446.10          | \$585.15          | \$656.70          | \$611.40          | \$319.90           | \$480.33           | \$262.85           | \$386.40           | \$0.00        | \$0.00        | \$4,581.47          |

Gobierno de El Salvador

10/01/2019

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Fecha 05/12/2018

Ejercicio Fiscal : 2018

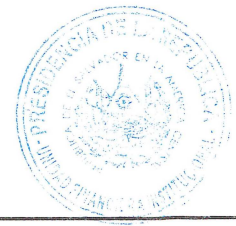
Institución : 0500 Presidencia de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                    | Enero              | Febrero            | Marzo              | Abril              | Mayo               | Junio              | Julio              | Agosto             | Septiembre         | Octubre            | Noviembre     | Diciembre     | Total               |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| <b>Cifrado : 2018 - 0500 - 1 - 02 - 01</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51501 Por Remuneraciones Permanentes       | \$0.00             | \$0.00             | \$0.00             | \$5.30             | \$25.30            | \$25.30            | \$12.36            | \$8.14             | \$8.14             | \$8.14             | \$0.00        | \$0.00        | \$92.68             |
| 51502 Por Remuneraciones Eventuales        | \$1.17             | \$82.54            | \$155.28           | \$293.67           | \$372.61           | \$320.79           | \$29.67            | \$218.69           | \$8.21             | \$135.87           | \$0.00        | \$0.00        | \$1,618.50          |
| 51702 Al Personal de Servicios Eventuales  | \$0.00             | \$614.00           | \$0.00             | \$614.00           | \$0.00             | \$0.00             | \$614.00           | \$0.00             | \$613.69           | \$0.00             | \$0.00        | \$0.00        | \$2,455.69          |
| <b>Total de la Línea : 01</b>              | <b>\$8,846.50</b>  | <b>\$8,859.27</b>  | <b>\$10,677.50</b> | <b>\$13,314.93</b> | <b>\$13,871.57</b> | <b>\$13,086.58</b> | <b>\$9,423.24</b>  | <b>\$11,513.03</b> | <b>\$7,409.42</b>  | <b>\$8,630.96</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$105,633.00</b> |
| <b>Cifrado : 2018 - 0500 - 1 - 03 - 01</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$3,129.61         | \$7,563.94         | \$9,165.19         | \$5,924.73         | \$6,565.66         | \$9,949.40         | \$12,683.91        | \$9,123.22         | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$64,105.66         |
| 51201 Sueldos                              | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$5,373.45         | \$0.00        | \$0.00        | \$59,373.45         |
| 51401 Por Remuneraciones Permanentes       | \$0.00             | \$46.30            | \$46.30            | \$46.30            | \$46.30            | \$121.30           | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$306.50            |
| 51402 Por Remuneraciones Eventuales        | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$75.00            | \$0.00        | \$0.00        | \$750.00            |
| 51501 Por Remuneraciones Permanentes       | \$1,266.42         | \$1,266.42         | \$1,386.42         | \$1,135.77         | \$1,188.53         | \$1,448.16         | \$1,680.90         | \$1,476.87         | \$0.00             | \$762.90           | \$0.00        | \$0.00        | \$11,612.39         |
| 51502 Por Remuneraciones Eventuales        | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$365.00           | \$0.00        | \$0.00        | \$3,650.00          |
| <b>Total de la Línea : 01</b>              | <b>\$10,836.03</b> | <b>\$15,316.66</b> | <b>\$17,037.91</b> | <b>\$13,546.80</b> | <b>\$14,240.49</b> | <b>\$17,958.86</b> | <b>\$20,804.81</b> | <b>\$17,040.09</b> | <b>\$6,440.00</b>  | <b>\$6,576.35</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$139,798.00</b> |
| <b>Cifrado : 2018 - 0500 - 1 - 07 - 02</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$0.00             | \$0.00             | \$7,711.00         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$7,711.00          |
| <b>Total de la Línea : 02</b>              | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$7,711.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,711.00</b>   |
| <b>Cifrado : 2018 - 0500 - 3 - 04 - 01</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$0.00             | \$0.00             | \$10,425.00        | \$6,524.65         | \$7,639.11         | \$7,672.66         | \$10,860.09        | \$11,323.44        | \$10,991.27        | \$11,947.12        | \$0.00        | \$0.00        | \$77,383.34         |
| 51401 Por Remuneraciones Permanentes       | \$0.00             | \$0.00             | \$1,186.43         | \$1,099.81         | \$1,138.18         | \$1,124.70         | \$997.98           | \$642.35           | \$980.51           | \$1,009.69         | \$0.00        | \$0.00        | \$8,179.65          |
| 51501 Por Remuneraciones Permanentes       | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$66.70            | \$0.00        | \$0.00        | \$66.70             |
| 51701 Al Personal de Servicios Permanentes | \$20,088.31        | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$20,088.31         |
| <b>Total de la Línea : 01</b>              | <b>\$20,088.31</b> | <b>\$0.00</b>      | <b>\$11,611.43</b> | <b>\$7,624.46</b>  | <b>\$8,777.29</b>  | <b>\$8,797.36</b>  | <b>\$11,858.07</b> | <b>\$11,965.79</b> | <b>\$11,971.78</b> | <b>\$13,023.51</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$105,718.00</b> |
| <b>Cifrado : 2018 - 0500 - 3 - 04 - 03</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |

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|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| <b>Cifrado : 2018 - 0500 - 3 - 04 - 03</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$7,885.88         | \$3,732.33         | \$8,190.45         | \$8,121.61         | \$8,412.65         | \$8,281.89         | \$8,082.11         | \$7,645.91         | \$7,597.00         | \$7,655.35         | \$0.00        | \$0.00        | \$75,605.18         |
| 51401 Por Remuneraciones Permanentes       | \$0.00             | \$0.00             | \$1,097.03         | \$1,114.56         | \$1,102.52         | \$1,102.87         | \$1,137.82         | \$1,132.51         | \$1,131.05         | \$1,131.91         | \$0.00        | \$0.00        | \$8,950.27          |
| 51501 Por Remuneraciones Permanentes       | \$0.00             | \$0.00             | \$719.57           | \$708.93           | \$707.28           | \$709.15           | \$699.87           | \$739.74           | \$737.55           | \$741.25           | \$0.00        | \$0.00        | \$5,763.34          |
| 51701 Al Personal de Servicios Permanentes | \$7,181.21         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$7,181.21          |
| <b>Total de la Línea : 03</b>              | <b>\$15,067.09</b> | <b>\$3,732.33</b>  | <b>\$10,007.05</b> | <b>\$9,945.10</b>  | <b>\$10,222.45</b> | <b>\$10,093.91</b> | <b>\$9,919.80</b>  | <b>\$9,518.16</b>  | <b>\$9,465.60</b>  | <b>\$9,528.51</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$97,500.00</b>  |
| <b>Cifrado : 2018 - 0500 - 3 - 04 - 04</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |               |               |                     |
| 51101 Sueldos                              | \$12,376.94        | \$18,370.16        | \$17,939.13        | \$18,266.10        | \$19,794.47        | \$19,537.87        | \$0.00             | \$0.00             | \$18,119.59        | \$18,980.43        | \$0.00        | \$0.00        | \$143,384.69        |
| 51401 Por Remuneraciones Permanentes       | \$874.66           | \$999.53           | \$988.22           | \$1,000.97         | \$1,101.91         | \$1,145.73         | \$0.00             | \$102.69           | \$1,044.88         | \$1,781.30         | \$0.00        | \$0.00        | \$9,039.89          |
| 51501 Por Remuneraciones Permanentes       | \$0.00             | \$221.35           | \$188.78           | \$213.44           | \$328.27           | \$310.50           | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$1,262.34          |
| 51701 Al Personal de Servicios Permanentes | \$0.00             | \$0.00             | \$1,279.08         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        | \$0.00        | \$1,279.08          |
| <b>Total de la Línea : 04</b>              | <b>\$13,251.60</b> | <b>\$19,591.04</b> | <b>\$20,395.21</b> | <b>\$19,480.51</b> | <b>\$21,224.65</b> | <b>\$20,994.10</b> | <b>\$0.00</b>      | <b>\$102.69</b>    | <b>\$19,164.47</b> | <b>\$20,761.73</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$154,966.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$70,521.50</b> | <b>\$54,439.65</b> | <b>\$84,643.18</b> | <b>\$71,107.20</b> | <b>\$79,564.48</b> | <b>\$82,291.53</b> | <b>\$78,115.34</b> | <b>\$91,023.16</b> | <b>\$96,569.46</b> | <b>\$91,724.50</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800,000.00</b> |

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Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| Cifrado : 2018 - 0500 - 1 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54315 Gastos Reservados             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$800,000.00        | \$800,000.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800,000.00</b> | <b>\$800,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800,000.00</b> | <b>\$800,000.00</b> |

FECHA : SAN SALVADOR, 10 DE ENERO DE 2019

FIRMA :

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Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

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NOMBRE :

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SELLO :

SELLO :