

DISTRIBUCION PORCENTUAL DE LA PEP

Ejercicio : 2021

01/03/2021

Institucion : Presidencia de la República

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

| Cifrado | Primer Trimestre | Segundo Trimestre | Tercer Trimestre | Cuarto Trimestre | Total |
|------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------|
| 21-1-0101 | 24.82 % \$48,813.00 | 24.82 % \$48,813.00 | 24.82 % \$48,813.00 | 25.53 % \$50,201.00 | \$196,640.00 |
| 21-1-0102 | 100.00 % \$1,747,775.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$1,747,775.00 |
| 21-1-0103 | 24.66 % \$184,854.00 | 24.66 % \$184,854.00 | 24.66 % \$184,854.00 | 26.01 % \$194,958.00 | \$749,520.00 |
| 21-1-0104 | 24.88 % \$93,084.00 | 24.88 % \$93,084.00 | 24.88 % \$93,084.00 | 25.37 % \$94,918.00 | \$374,170.00 |
| 21-1-0105 | 25.00 % \$499,998.00 | 25.00 % \$499,998.00 | 25.00 % \$499,998.00 | 25.00 % \$500,006.00 | \$2,000,000.00 |
| 21-1-0106 | 25.00 % \$499,998.00 | 25.00 % \$499,998.00 | 25.00 % \$499,998.00 | 25.00 % \$500,006.00 | \$2,000,000.00 |
| 21-1-0201 | 24.66 % \$224,589.00 | 24.66 % \$224,589.00 | 24.66 % \$224,589.00 | 26.02 % \$236,923.00 | \$910,690.00 |
| 21-1-0301 | 48.54 % \$465,699.00 | 22.54 % \$216,234.00 | 12.60 % \$120,894.00 | 16.31 % \$156,513.00 | \$959,340.00 |
| 21-1-0401 | 24.41 % \$266,733.00 | 24.41 % \$266,733.00 | 24.41 % \$266,733.00 | 26.78 % \$292,691.00 | \$1,092,890.00 |
| 21-1-0501 | 25.00 % \$306,741.00 | 25.00 % \$306,741.00 | 25.00 % \$306,741.00 | 25.00 % \$306,752.00 | \$1,226,975.00 |
| 21-1-0601 | 22.82 % \$884,839.00 | 24.35 % \$944,179.00 | 26.85 % \$1,041,034.00 | 25.97 % \$1,006,828.00 | \$3,876,880.00 |
| 21-1-0602 | 22.72 % \$5,680.00 | 60.88 % \$15,220.00 | 16.00 % \$4,000.00 | 0.40 % \$100.00 | \$25,000.00 |
| 21-1-0701 | 67.30 % \$252,280.96 | 7.45 % \$27,930.96 | 7.45 % \$27,930.96 | 17.79 % \$66,692.12 | \$374,835.00 |
| 21-1-0702 | 29.82 % \$230,129.18 | 24.44 % \$188,604.18 | 24.44 % \$188,604.18 | 21.31 % \$164,502.46 | \$771,840.00 |
| 21-1-0801 | 24.98 % \$4,241,580.00 | 25.86 % \$4,389,780.00 | 24.98 % \$4,241,580.00 | 24.18 % \$4,105,185.00 | \$16,978,125.00 |
| 21-1-0802 | 22.41 % \$1,359,070.00 | 28.50 % \$1,728,465.00 | 23.97 % \$1,453,855.00 | 25.12 % \$1,523,470.00 | \$6,064,860.00 |
| 21-1-0804 | 23.96 % \$756,190.10 | 22.67 % \$715,482.49 | 24.03 % \$758,482.51 | 29.35 % \$926,514.90 | \$3,156,670.00 |
| 21-1-0901 | 24.16 % \$110,216.43 | 24.77 % \$113,018.54 | 21.69 % \$98,964.04 | 29.38 % \$134,070.99 | \$456,270.00 |

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| 21-1-0902 | 24.97 % \$16,624.00 | 24.56 % \$16,347.00 | 24.79 % \$16,505.00 | 25.68 % \$17,094.00 | \$66,570.00 |
| 21-1-1001 | 100.00 % \$830,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$830,000.00 |
| 21-1-1002 | 100.00 % \$100,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$100,000.00 |
| 21-1-1003 | 100.00 % \$100,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$100,000.00 |
| 21-1-1101 | 24.06 % \$294,847.43 | 23.69 % \$290,326.95 | 5.61 % \$68,747.62 | 46.64 % \$571,538.00 | \$1,225,460.00 |
| 21-1-1201 | 24.75 % \$222,600.00 | 24.75 % \$222,600.00 | 24.75 % \$222,600.00 | 25.74 % \$231,413.00 | \$899,213.00 |
| 22-1-0102 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22-1-0103 | 25.00 % \$11,661.00 | 25.00 % \$11,661.00 | 25.00 % \$11,661.00 | 25.01 % \$11,667.00 | \$46,650.00 |
| 22-1-0301 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22-1-0601 | 98.14 % \$500,500.00 | 1.86 % \$9,500.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$510,000.00 |
| 22-1-0701 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22-1-0702 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22-1-0803 | 2.61 % \$3,000.00 | 51.74 % \$59,500.00 | 21.74 % \$25,000.00 | 23.91 % \$27,500.00 | \$115,000.00 |
| 22-1-0805 | 100.00 % \$96,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$96,000.00 |
| 22-1-0903 | 50.00 % \$100,000.00 | 50.00 % \$100,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$200,000.00 |
| 22-1-1101 | 0.00 % \$0.00 | 0.00 % \$0.00 | 99.72 % \$35,500.00 | 0.28 % \$100.00 | \$35,600.00 |
| 22-1-1201 | 100.00 % \$9,225.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$9,225.00 |
| 22-5-1301 | 42.30 % \$247,850.00 | 44.47 % \$260,600.00 | 13.23 % \$77,550.00 | 0.00 % \$0.00 | \$586,000.00 |

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|-----------|--------------------------|-------------------|------------------|------------------|-----------------|
| 22-5-1301 | 100.00 % \$764,000.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | 0.00 % \$0.00 | \$764,000.00 |
| | \$15,474,577.10 | \$11,434,259.12 | \$10,517,718.31 | \$11,119,643.47 | \$48,546,198.00 |