

## DISTRIBUCION PORCENTUAL DE LA PEP



Ejercicio : 2022  
 Institucion : Presidencia de la República

28/01/2022  
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Agrupación Operacional : 1 Recursos de Caracter Ordinario

Cifrado	Primer Trimestre	Segundo Trimestre	Tercer Trimestre	Cuarto Trimestre	Total
21-1-0101	24.82 % \$48,813.90	24.82 % \$48,813.90	24.82 % \$48,813.90	25.53 % \$50,198.30	\$196,640.00
21-1-0102	55.28 % \$2,705,264.98	17.06 % \$834,710.02	13.83 % \$676,725.00	13.83 % \$676,860.00	\$4,893,560.00
21-1-0103	24.61 % \$147,138.00	24.59 % \$147,018.00	24.59 % \$147,018.00	26.21 % \$156,671.00	\$597,845.00
21-1-0104	24.88 % \$93,084.00	24.88 % \$93,084.00	24.88 % \$93,084.00	25.37 % \$94,918.00	\$374,170.00
21-1-0105	25.00 % \$499,998.00	25.00 % \$499,998.00	25.00 % \$499,998.00	25.00 % \$500,006.00	\$2,000,000.00
21-1-0106	25.00 % \$499,998.00	25.00 % \$499,998.00	25.00 % \$499,998.00	25.00 % \$500,006.00	\$2,000,000.00
21-1-0201	24.66 % \$224,589.00	24.66 % \$224,589.00	24.66 % \$224,589.00	26.02 % \$236,923.00	\$910,690.00
21-1-0301	53.16 % \$645,810.00	25.88 % \$314,340.00	9.05 % \$109,995.00	11.91 % \$144,695.00	\$1,214,840.00
21-1-0401	24.74 % \$243,582.00	24.74 % \$243,582.00	24.74 % \$243,582.00	25.77 % \$253,664.00	\$984,410.00
21-1-0501	43.49 % \$533,629.65	43.49 % \$533,629.65	13.02 % \$159,715.70	0.00 % \$0.00	\$1,226,975.00
21-1-0601	23.58 % \$852,529.00	25.70 % \$929,364.00	25.75 % \$931,084.00	24.96 % \$902,593.00	\$3,615,570.00
21-1-0602	24.90 % \$6,225.00	63.90 % \$15,975.00	10.80 % \$2,700.00	0.40 % \$100.00	\$25,000.00
21-1-0701	67.53 % \$957,314.00	8.83 % \$125,154.00	8.83 % \$125,154.00	14.81 % \$210,013.00	\$1,417,635.00
21-1-0702	35.54 % \$386,749.00	22.86 % \$248,753.00	10.75 % \$116,991.00	30.85 % \$335,742.00	\$1,088,235.00
21-1-0801	27.30 % \$7,512,830.50	25.35 % \$6,976,296.00	23.18 % \$6,377,598.50	24.17 % \$6,651,567.00	\$27,518,292.00
21-1-0802	28.34 % \$1,633,701.14	26.38 % \$1,520,912.71	23.26 % \$1,341,052.36	22.02 % \$1,269,557.79	\$5,765,224.00
21-1-0804	24.19 % \$727,960.23	22.99 % \$691,878.02	23.45 % \$705,780.38	29.38 % \$884,323.37	\$3,009,942.00
21-1-0901	24.48 % \$16,297.25	23.82 % \$15,858.25	24.71 % \$16,447.25	26.99 % \$17,967.25	\$66,570.00

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

Cifrado	Primer Trimestre	Segundo Trimestre	Tercer Trimestre	Cuarto Trimestre	Total
<b>21-1-1001</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$830,000.00	\$0.00	\$0.00	\$0.00	<b>\$830,000.00</b>
<b>21-1-1002</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$18,000.00	\$0.00	\$0.00	\$0.00	<b>\$18,000.00</b>
<b>21-1-1003</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$257,807.00	\$0.00	\$0.00	\$0.00	<b>\$257,807.00</b>
<b>21-1-1101</b>	<b>24.93 %</b>	<b>24.69 %</b>	<b>24.69 %</b>	<b>25.70 %</b>	
	\$305,586.00	\$302,587.00	\$302,597.00	\$314,965.00	<b>\$1,225,735.00</b>
<b>21-1-1201</b>	<b>24.29 %</b>	<b>23.64 %</b>	<b>23.64 %</b>	<b>28.42 %</b>	
	\$217,781.09	\$211,926.09	\$211,926.09	\$254,789.73	<b>\$896,423.00</b>
<b>22-1-0102</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.01 %</b>	
	\$49,317.00	\$49,317.00	\$49,317.00	\$49,339.00	<b>\$197,290.00</b>
<b>22-1-0103</b>	<b>24.99 %</b>	<b>24.99 %</b>	<b>24.99 %</b>	<b>25.03 %</b>	
	\$11,658.00	\$11,658.00	\$11,658.00	\$11,676.00	<b>\$46,650.00</b>
<b>22-1-0701</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.00 %</b>	
	\$27,324.00	\$27,324.00	\$27,324.00	\$27,328.00	<b>\$109,300.00</b>
<b>22-1-0702</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.01 %</b>	
	\$78,741.00	\$78,741.00	\$78,742.00	\$78,776.00	<b>\$315,000.00</b>
<b>22-1-0803</b>	<b>0.89 %</b>	<b>75.97 %</b>	<b>13.00 %</b>	<b>10.14 %</b>	
	\$4,855.00	\$414,025.00	\$70,865.00	\$55,255.00	<b>\$545,000.00</b>
<b>22-1-0805</b>	<b>46.97 %</b>	<b>53.03 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$939,470.00	\$1,060,530.00	\$0.00	\$0.00	<b>\$2,000,000.00</b>
<b>22-1-0902</b>	<b>50.00 %</b>	<b>50.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	<b>\$200,000.00</b>
<b>22-1-1001</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$100,000.00	\$0.00	\$0.00	\$0.00	<b>\$100,000.00</b>
<b>22-1-1003</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$150,000.00	\$0.00	\$0.00	\$0.00	<b>\$150,000.00</b>
<b>22-1-1101</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.00 %</b>	<b>25.01 %</b>	
	\$11,523.00	\$11,523.00	\$11,526.00	\$11,528.00	<b>\$46,100.00</b>
<b>22-1-1201</b>	<b>50.00 %</b>	<b>50.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	
	\$6,007.44	\$6,007.56	\$0.00	\$0.00	<b>\$12,015.00</b>
<b>22-3-0805</b>	<b>24.30 %</b>	<b>20.84 %</b>	<b>26.86 %</b>	<b>28.00 %</b>	
	\$22,394,602.20	\$19,205,400.80	\$24,758,596.97	\$25,809,835.03	<b>\$92,168,435.00</b>
	<b>\$43,238,185.38</b>	<b>\$35,442,993.00</b>	<b>\$37,842,878.15</b>	<b>\$39,499,296.47</b>	<b>\$156,023,353.00</b>