

## Aportes directos para subsidio\* Hasta diciembre 2017

|              |                 | En Millones de US\$ |             |             |            |            |             |             |             |             |             |             |              |              |              |              |              |             |             |                |
|--------------|-----------------|---------------------|-------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|----------------|
| Ene-Dic/2017 | Miles US\$      | '98                 | '99         | '00         | '01        | '02        | '05         | '06         | '07         | '08         | '09         | '10         | '11          | '12          | '13          | '14          | '15          | '16         | '17         | Total          |
| CAESS        | 11,576.9        | 17.7                | 19.1        | 29.0        | 2.8        | 1.5        | 7.4         | 9.2         | 18.4        | 42.5        | 13.9        | 7.7         | 47.1         | 50.2         | 50.0         | 50.6         | 39.4         | 16.7        | 11.6        | 434.7          |
| CLESA        | 11,829.0        | 12.6                | 14.1        | 16.1        | 1.9        | -          | 3.3         | 4.7         | 7.8         | 17.4        | 5.3         | 3.5         | 19.4         | 36.6         | 38.9         | 41.6         | 35.1         | 16.3        | 11.8        | 286.5          |
| EEO          | 9,199.9         | 8.8                 | 11.5        | 11.9        | 1.5        | -          | 1.9         | 2.9         | 4.5         | 11.5        | 4.0         | 3.2         | 13.7         | 27.0         | 29.7         | 22.4         | 26.1         | 12.4        | 9.2         | 202.2          |
| DEUSEM       | 2,741.1         | -                   | 2.2         | 1.6         | 0.2        | -          | 0.5         | 0.7         | 1.2         | 2.7         | 1.0         | 1.4         | 3.3          | 7.8          | 9.1          | 18.7         | 7.9          | 3.9         | 2.7         | 65.0           |
| DELSUR       | 10,123.5        | 12.5                | 11.2        | 17.4        | 1.3        | -          | 4.2         | 4.4         | 10.3        | 24.3        | 7.3         | 4.7         | 25.1         | 34.6         | 37.3         | 39.2         | 31.7         | 14.3        | 10.1        | 289.9          |
| EDESAL       | 512.3           | -                   | -           | -           | -          | -          | -           | -           | -           | 0.3         | 0.2         | 0.1         | 0.4          | 1.2          | 1.4          | 1.6          | 1.5          | 0.7         | 0.5         | 7.9            |
| B&D          | 17.4            | -                   | -           | -           | -          | -          | -           | -           | -           | -           | -           | -           | -            | -            | -            | 0.0          | 0.0          | 0.0         | 0.0         | 0.1            |
| <b>Total</b> | <b>46,000.0</b> | <b>51.6</b>         | <b>58.3</b> | <b>76.3</b> | <b>7.7</b> | <b>1.5</b> | <b>17.3</b> | <b>21.9</b> | <b>42.2</b> | <b>98.7</b> | <b>31.7</b> | <b>20.6</b> | <b>109.1</b> | <b>157.7</b> | <b>166.4</b> | <b>174.1</b> | <b>141.8</b> | <b>64.4</b> | <b>46.0</b> | <b>1,287.3</b> |

\*Los datos corresponden a los egresos realizados durante cada año.

El monto de US\$46.0 millones del año 2017 fueron proporcionados por el Ministerio de Hacienda, quien es la responsable a partir del 2017 de efectuar los aportes a través del FINET