

gasolina, benceno; combustibl(54110)	D\$769,134. 98	D\$0.00	D\$0.00	E\$0.00 D\$120,746 .21	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	
23210000 - Maquinaria de fabricación electrónica, equipo y accesorios (de ensamblaje e(61102)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,400.00 E\$0.00 D\$2,400.0 0	\$9,071.66 E\$0.00 D\$9,071.6 6	\$6,355.00 E\$0.00 D\$6,355.00	\$20,060.8 0 D\$20,060. 80	\$27,130.76 E\$0.00 D\$27,130.7 6	\$513,250.0 0 D\$513,250 .00	\$102,620.67 E\$0.00 D\$102,620. 67	\$1,412,830. 00 D\$1,412,83 0.00	\$700,000.0 0 D\$700,000 .00	\$80,000.0 0 D\$80,000. 00	\$2,873,718. 89
24100000 - Maquinaria y equipo para manejo de materiales (Camiones industriales,equipo(54118)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,578.00 E\$0.00 D\$2,578.0 0	\$38,167.05 E\$0.00 D\$38,167. 05	\$68,028.46 E\$0.00 D\$68,028.46	\$276,698. 67 D\$276,698 .67	\$487,275.75 E\$0.00 D\$487,275. 75	\$478,318.0 1 D\$478,318 .01	\$118,394.08 E\$0.00 D\$118,394. 08	\$100,375.48 E\$0.00 D\$100,375. 48	\$0.00 E\$0.00 D\$0.00	\$7,200.00 E\$0.00 D\$7,200.0 0	\$1,577,035. 50
24100000 - Maquinaria y equipo para manejo de materiales (Camiones industriales,equipo(61105)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$5,700.00 E\$0.00 D\$5,700.0 0	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$590,000.0 0 D\$590,000 .00	\$62,340.00 E\$0.00 D\$62,340.0 0	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$658,040.0 0
25160000 - Bicicletas no motorizadas (Vehículos a pedal: bicicletas, unicyclos, tritic(61105)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$480.00 E\$0.00 D\$480.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$480.00
25170000 - Componentes y sistemas de transporte (Limpiaparabrisas,sistemas de descarch(54109)	\$3,961.40 E\$0.00 D\$3,961.40	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$261,006.7 2 D\$261,006 .72	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$264,968.1 2
27110000 - Herramientas de mano (De corte, estaje y punzones,perfilar,llaves inglesas,(61108)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,445.08 E\$0.00 D\$2,445.0 8	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$30,000.0 0 D\$30,000. 00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$32,445.08
30130000 - Productos de construcción estructurales (Bloques, ladrillos, azulejos, bald(54111)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$14,454.00 E\$0.00 D\$14,454. 00	\$10,080.00 E\$0.00 D\$10,080.00	\$27,810.3 3 D\$27,810. 33	\$35,857.00 E\$0.00 D\$35,857.0 0	\$0.00 E\$0.00 D\$0.00	\$12,584.63 E\$0.00 D\$12,584.6 3	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$100,785.9 6
30200000 - Estructuras prefabricadas (Agrícolas , residenciales, comerciales e industr(61199)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$8,000.00 E\$0.00 D\$8,000.0 0	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$146,093.2 7 D\$146,093 .27	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$154,093.2 7

31160000 - Ferrería (Tornillos, pernos, tuercas, arandelas, muelles, clavos, anclas,(54112)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$178,492.04 E\$0.00 D\$178,492.04	\$29,744.09 E\$0.00 D\$29,744.09	\$34,840.00 E\$0.00 D\$34,840.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$243,076.13
31210000 - Pinturas, tapa poros y acabados (Pinturas y tapa poros, aditivos para pintu(54107)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,171.00 E\$0.00 D\$1,171.00	\$281,648.23 E\$0.00 D\$281,648.23	\$27,658.58 E\$0.00 D\$27,658.58	\$13,829.91 E\$0.00 D\$13,829.91	\$0.00 E\$0.00 D\$0.00	\$6,000.00 E\$0.00 D\$6,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$10,000.00 E\$0.00 D\$10,000.00	\$340,307.72
39120000 - Equipos, suministros y componentes eléctricos (Equipam.para distribución y (54119)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$149,282.44 E\$0.00 D\$149,282.44	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$8,000.00 E\$0.00 D\$8,000.00	\$0.00 E\$0.00 D\$0.00	\$157,282.44
40100000 - Calefacción, ventilación y circulación del aire (Ventilación, circulación d(61102)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$9,426.78 E\$0.00 D\$9,426.78	\$3,000.00 E\$0.00 D\$3,000.00	\$0.00 E\$0.00 D\$0.00	\$3,745.00 E\$0.00 D\$3,745.00	\$1,446.90 E\$0.00 D\$1,446.90	\$12,000.00 E\$0.00 D\$12,000.00	\$62,800.00 E\$0.00 D\$62,800.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$7,180.00 E\$0.00 D\$7,180.00	\$99,598.68
42180000 - Productos de examen y control del paciente (Evaluac.diagnóstica y productos(54113)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$643.50 E\$0.00 D\$643.50	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$643.50
42290000 - Productos quirúrgicos (Instrumentos quirúrgicos y productos relacionados p.(61103)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,734.00 E\$0.00 D\$2,734.00	\$8,062.20 E\$0.00 D\$8,062.20	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$10,796.20
43210000 - Equipo informático y accesorios (Ordenadores, accesorios de ordenador, disp(54115)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$121,764.69 E\$0.00 D\$121,764.69	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$121,764.69
43210000 - Equipo informático y accesorios (Ordenadores, accesorios de ordenador, disp(61104)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$119,175.97 E\$0.00 D\$119,175.97	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$80,000.00 E\$0.00 D\$80,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$199,175.97
43230000 - Software (Software de funciones de gestión, planificación, recursos empresa(61403)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$300.00 E\$0.00 D\$300.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$37,000.00 E\$0.00 D\$37,000.00	\$85,000.00 E\$0.00 D\$85,000.00	\$2,500.00 E\$0.00 D\$2,500.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$15,000.00 E\$0.00 D\$15,000.00	\$7,000.00 E\$0.00 D\$7,000.00	\$146,800.00

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44120000 - Suministros de oficina (Suministros de correo, de escritorio, instrumentos (54114))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$4,392.60 E\$0.00 D\$4,392.60	\$3,630.66 E\$0.00 D\$3,630.66	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$8,023.26
47120000 - Equipo de limpieza (Carros y accesorios para limpieza, máquinas y accesorios(54199))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$21,333.02 E\$0.00 D\$21,333.02	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$9,241.16 E\$0.00 D\$9,241.16	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$37,781.00 E\$0.00 D\$37,781.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$68,355.18
50200000 - Bebidas (Agua, café, té, bebidas alcohólicas y no alcohólicas: hielo, refre(54101))	\$30,712.40 E\$0.00 D\$30,712.40	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,287.12 E\$0.00 D\$1,287.12	\$0.00 E\$0.00 D\$0.00	\$11,443.78 E\$0.00 D\$11,443.78	\$705.42 E\$0.00 D\$705.42	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$44,148.72
51100000 - Medicamentos antiinfecciosos (Antibióticos, amebicidas, antiparasitarios, f(54108))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$4,500.00 E\$0.00 D\$4,500.00	\$0.00 E\$0.00 D\$0.00	\$7,893.34 E\$0.00 D\$7,893.34	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$12,393.34
53100000 - Ropa (Pantalones, faldas y blusas, suéteres, abrigos y chaquetas, trajes, v(54104))	\$124,234.36 E\$0.00 D\$124,234.36	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,862.26 E\$0.00 D\$2,862.26	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$127,096.62
55100000 - Medios impresos (Publicaciones impresas: directorios, catálogos, revistas,(54313))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,800.00 E\$0.00 D\$6,800.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,800.00
56100000 - Muebles de alojamiento (Muebles, muebles para el exterior, muebles de ofici(61101))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,471.84 E\$0.00 D\$1,471.84	\$4,173.32 E\$0.00 D\$4,173.32	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$5,645.16
60100000 - Materiales didácticos profesionales y de desarrollo y accesorios y suminist(54116))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$90.00 E\$0.00 D\$90.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$90.00
Obra													
30220000 - Estructuras Permanentes (Comerciales, ocio, transporte, públicas, servicios(61605))	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,500,000.00 E\$0.00 D\$1,500,000.00	\$450,000.00 E\$0.00 D\$450,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$425,000.00 E\$0.00 D\$425,000.00	\$0.00 E\$0.00 D\$0.00	\$2,375,000.00

81150000 - Servicios de pedología (Meteorología, cartografía, geología, oceanografía e(54508)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$3,000.00 E\$0.00 D\$3,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$3,000.00
82100000 - Publicidad (Publicidad impresa, en emisiones varias, aérea, servicios de ag(54305)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,000.00 E\$0.00 D\$6,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,000.00
83110000 - Servicios de medios de telecomunicaciones(Comunicaciones telefónicas locales(54203)	\$56,365.86 E\$0.00 D\$56,365.86	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$56,365.86
84110000 - Contabilidad y auditorías(Servicios contables, de auditoría, Finanzas de em(54504)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$25,957.15 E\$0.00 D\$25,957.15	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$25,957.15
84130000 - Servicios de seguros y jubilación (Servicios de seguros para estructuras, p(55601)	\$395,673.13 E\$0.00 D\$395,673.13	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$395,673.13
84130000 - Servicios de seguros y jubilación (Servicios de seguros para estructuras, p(55602)	\$1,902,525.32 E\$0.00 D\$1,902,525.32	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,902,525.32
85100000 - Servicios sanitarios integrales (Ambulatorios, personas de apoyo de proveedo(54309)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$11,152.14 E\$0.00 D\$11,152.14	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$11,152.14
85120000 - Práctica médica (Servicios de practicantes de atención primaria, de especia(54501)	\$5,040.00 E\$0.00 D\$5,040.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$12,000.00 E\$0.00 D\$12,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$17,040.00
86140000 - Instalaciones educativas (Servicios de orientación educativa, tecnología ed(54505)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$173,080.00 E\$0.00 D\$173,080.00	\$4,800.00 E\$0.00 D\$4,800.00	\$10,000.00 E\$0.00 D\$10,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$30,000.00 E\$0.00 D\$30,000.00	\$0.00 E\$0.00 D\$0.00	\$217,880.00

90100000 - Restaurantes y catering(Servicios de comida y bebida)(Establecimientos e co(54101)	\$41,713.14 E\$0.00 D\$41,713.14	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$18,764.46 E\$0.00 D\$18,764.46	\$0.00 E\$0.00 D\$0.00	\$10,000.00 E\$0.00 D\$10,000.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$70,477.60
92110000 - Servicios militares o defensa nacional (Manto. de la paz y seguridad intern(54399)	\$806,129.64 E\$0.00 D\$806,129.64	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$806,129.64
92120000 - Seguridad y protección personal (Servicios de guardias, de detectives, de s(54306)	\$260,468.88 E\$0.00 D\$260,468.88	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$260,468.88
Total Por Fuente Fondos Propios	\$9,310,986.90	\$122,665.78	\$711,083.86	\$1,891,687.22	\$995,112.37	\$574,231.62	\$7,218,354.63	\$2,959,179.28	\$1,600,589.38	\$1,646,212.39	\$1,267,800.00	\$342,380.00	\$28,640,283.43