



CENTRO INTERNACIONAL DE FERIAS  
Y CONVENCIONES DE EL SALVADOR

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Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institucion: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0101-21-1													
51101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51103							\$0.00						\$0.00
51105	\$0.00			\$0.00	\$0.00	\$0.00							\$0.00
<b>Total Cuenta :511</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51201	\$91,425.00	\$91,425.00	\$91,885.00	\$5.00	\$5.00	\$5.00	\$5.00	\$50.00	\$95.00	\$95.00	\$95.00	\$95.00	\$275,185.00
51203			\$0.00	\$0.00	\$0.00								\$0.00
51206				\$0.00	\$0.00								\$0.00
51207			\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
<b>Total Cuenta :512</b>	<b>\$91,425.00</b>	<b>\$91,425.00</b>	<b>\$91,885.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$50.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$275,185.00</b>
51301	\$0.00												\$0.00
<b>Total Cuenta :513</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51403	\$0.00		\$0.00										\$0.00
<b>Total Cuenta :514</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51503	\$0.00		\$0.00										\$0.00
<b>Total Cuenta :515</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51702			\$0.00	\$0.00	\$0.00								\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51999	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
<b>Total Cuenta :519</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$91,425.00</b>	<b>\$91,425.00</b>	<b>\$91,885.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$50.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$275,185.00</b>
54101		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54103			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54104			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
54105				\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
54106							\$0.00						\$0.00
54107			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
54110			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54111					\$0.00		\$0.00						\$0.00
54112			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54113				\$0.00									\$0.00
54114						\$0.00							\$0.00
54115				\$0.00		\$0.00	\$0.00						\$0.00
54118			\$0.00		\$0.00	\$0.00	\$0.00						\$0.00
54119			\$0.00		\$0.00		\$0.00						\$0.00
54199			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54201		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54202		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00

Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institucion: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0101-21-1													
54203				\$0.00	\$0.00	\$0.00	\$0.00						
<b>Total Cuenta :542</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54301			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54302				\$0.00		\$0.00	\$0.00						\$0.00
54304			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
54305			\$0.00		\$0.00		\$0.00						\$0.00
54306			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54307			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54313			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54316			\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
54317		\$0.00	\$0.00		\$0.00		\$0.00						\$0.00
54399		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54504			\$0.00		\$0.00								\$0.00
54599						\$0.00	\$0.00						\$0.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54901		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
<b>Total Cuenta :549</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55507		\$0.00					\$0.00						\$0.00
<b>Total Cuenta :555</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55601		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
55602		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
55603		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
<b>Total Cuenta :556</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55901		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00
<b>Total Cuenta :559</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$91,425.00</b>	<b>\$91,425.00</b>	<b>\$91,885.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$50.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$275,185.00</b>
Cifrado: 4101-4-0101-22-1													
61104						\$0.00	\$0.00						\$0.00
61199							\$0.00						\$0.00
<b>Total Cuenta :611</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61901						\$0.00	\$0.00						\$0.00
<b>Total Cuenta :619</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Linea :0101</b>	<b>\$91,425.00</b>	<b>\$91,425.00</b>	<b>\$91,885.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$50.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$275,185.00</b>
Cifrado: 4101-4-0102-21-1													
51201	\$88,135.00	\$88,135.00	\$87,675.00	\$95.00	\$95.00	\$95.00	\$95.00	\$50.00	\$5.00	\$5.00	\$5.00	\$5.00	\$264,395.00

## Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institucion: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0102-21-1													
51203			\$0.00	\$0.00									\$0.00
51206				\$0.00	\$0.00								\$0.00
51207			\$0.00	\$0.00									\$0.00
<b>Total Cuenta :512</b>	<b>\$88,135.00</b>	<b>\$88,135.00</b>	<b>\$87,675.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$50.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$264,395.00</b>
51301	\$0.00												\$0.00
<b>Total Cuenta :513</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51403	\$0.00		\$0.00	\$0.00									\$0.00
<b>Total Cuenta :514</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51503	\$0.00		\$0.00	\$0.00									\$0.00
<b>Total Cuenta :515</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51702			\$0.00	\$0.00									\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
<b>Total Cuenta :519</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$88,135.00</b>	<b>\$88,135.00</b>	<b>\$87,675.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$50.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$264,395.00</b>
54399			\$0.00										\$0.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55601		\$0.00	\$0.00										\$0.00
<b>Total Cuenta :556</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$88,135.00</b>	<b>\$88,135.00</b>	<b>\$87,675.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$50.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$264,395.00</b>
Cifrado: 4101-4-0102-22-1													
61104			\$0.00			\$0.00							\$0.00
<b>Total Cuenta :611</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61901						\$0.00							\$0.00
<b>Total Cuenta :619</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Linea :0102</b>	<b>\$88,135.00</b>	<b>\$88,135.00</b>	<b>\$87,675.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$95.00</b>	<b>\$50.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$264,395.00</b>
<b>Total U.P.:01</b>	<b>\$179,560.00</b>	<b>\$179,560.00</b>	<b>\$179,560.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$539,580.00</b>
<b>Total Fuente Financ. :</b>													
<b>1 Fondo General</b>	<b>\$179,560.00</b>	<b>\$179,560.00</b>	<b>\$179,560.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$539,580.00</b>
Cifrado: 4101-4-0101-21-2													
51101							\$0.00						\$0.00
<b>Total Cuenta :511</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00

Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institucion: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101 4-0101-21-2													
51203				\$0.00									\$0.00
51206				\$0.00									\$0.00
51207			\$0.00	\$0.00									\$0.00
<b>Total Cuenta :512</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51401							\$0.00						\$0.00
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51403			\$0.00										\$0.00
<b>Total Cuenta :514</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51501							\$0.00						\$0.00
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
51503			\$0.00										\$0.00
<b>Total Cuenta :515</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51702				\$0.00									\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54101	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
54104			\$20,000.00										\$20,000.00
54114	\$0.00												\$0.00
54116	\$500.00												\$500.00
<b>Total Cuenta :541</b>	<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$20,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$26,500.00</b>
54317							\$0.00						\$0.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54504			\$1,000.00			\$1,000.00							\$2,000.00
54505		\$1,600.00											\$1,600.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>
54901	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,977.00	\$1,983.00	\$23,730.00
<b>Total Cuenta :549</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,977.00</b>	<b>\$1,983.00</b>	<b>\$23,730.00</b>
<b>Total Rubro :54</b>	<b>\$2,977.00</b>	<b>\$4,077.00</b>	<b>\$23,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$3,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,483.00</b>	<b>\$53,830.00</b>
55504	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,166.00	\$5,174.00	\$62,000.00
55507	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
55599	\$0.00												\$0.00
<b>Total Cuenta :555</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,582.00</b>	<b>\$5,598.00</b>	<b>\$67,000.00</b>
55603	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$2,000.00
<b>Total Cuenta :556</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
55901	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,242.00	\$2,248.00	\$26,910.00
<b>Total Cuenta :559</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,242.00</b>	<b>\$2,248.00</b>	<b>\$26,910.00</b>
<b>Total Rubro :55</b>	<b>\$9,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,824.00</b>	<b>\$7,846.00</b>	<b>\$95,910.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$12,801.00</b>	<b>\$11,901.00</b>	<b>\$31,301.00</b>	<b>\$10,301.00</b>	<b>\$10,301.00</b>	<b>\$11,301.00</b>	<b>\$10,301.00</b>	<b>\$10,301.00</b>	<b>\$10,301.00</b>	<b>\$10,301.00</b>	<b>\$10,301.00</b>	<b>\$10,329.00</b>	<b>\$149,740.00</b>
Cifrado: 4101-4-0101 22-2													
61101	\$0.00												\$0.00



## Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institucion: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0102 21-2													
54204		\$0.00	\$0.00										\$0.00
<b>Total Cuenta :542</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54301	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,174.00	\$50,000.00
54302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
54303	\$4,000.00	\$0.00			\$0.00								\$4,000.00
54305		\$0.00											\$0.00
54306						\$0.00							\$0.00
54307		\$1,000.00				\$1,000.00					\$1,000.00		\$3,000.00
54308	\$100.00						\$0.00						\$100.00
54313	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
54316		\$0.00										\$10,000.00	\$0.00
54317	\$0.00			\$0.00		\$0.00							\$0.00
54399	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,708.00	\$31,712.00	\$380,500.00
<b>Total Cuenta :543</b>	<b>\$49,974.00</b>	<b>\$46,874.00</b>	<b>\$45,874.00</b>	<b>\$45,874.00</b>	<b>\$45,874.00</b>	<b>\$46,874.00</b>	<b>\$45,874.00</b>	<b>\$45,874.00</b>	<b>\$45,874.00</b>	<b>\$45,874.00</b>	<b>\$46,874.00</b>	<b>\$45,886.00</b>	<b>\$557,600.00</b>
54401				\$0.00									\$0.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54504						\$0.00							\$0.00
54505				\$0.00									\$0.00
54599							\$0.00						\$0.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54901	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$7,310.00	\$87,610.00
<b>Total Cuenta :549</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$7,310.00</b>	<b>\$87,610.00</b>
<b>Total Rubro :54</b>	<b>\$72,518.00</b>	<b>\$68,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$73,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$68,368.00</b>	<b>\$64,652.00</b>	<b>\$799,600.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$72,518.00</b>	<b>\$68,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$73,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$68,368.00</b>	<b>\$64,652.00</b>	<b>\$799,600.00</b>
Cifrado: 4101 4-0102-22-2													
61199		\$0.00			\$0.00								\$0.00
<b>Total Cuenta :611</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61403	\$500.00					\$0.00	\$0.00						\$500.00
<b>Total Cuenta :614</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
61901		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00						\$0.00
<b>Total Cuenta :619</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :61</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Total Linea :0102</b>	<b>\$73,018.00</b>	<b>\$68,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$73,368.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$64,618.00</b>	<b>\$68,368.00</b>	<b>\$64,652.00</b>	<b>\$800,100.00</b>
<b>Total U.P.:01</b>	<b>\$93,729.00</b>	<b>\$80,269.00</b>	<b>\$95,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$84,669.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$78,669.00</b>	<b>\$74,981.00</b>	<b>\$957,750.00</b>
<b>Total Fuente Financ. :</b>													
<b>2 Recursos Propios</b>	<b>\$93,729.00</b>	<b>\$80,269.00</b>	<b>\$95,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$84,669.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$74,919.00</b>	<b>\$78,669.00</b>	<b>\$74,981.00</b>	<b>\$957,750.00</b>
<b>Total General :</b>	<b>\$273,289.00</b>	<b>\$259,829.00</b>	<b>\$275,479.00</b>	<b>\$75,019.00</b>	<b>\$75,019.00</b>	<b>\$84,769.00</b>	<b>\$75,019.00</b>	<b>\$75,019.00</b>	<b>\$75,019.00</b>	<b>\$75,019.00</b>	<b>\$78,769.00</b>	<b>\$75,081.00</b>	<b>\$1,497,330.00</b>

# Programación de la Ejecución Presupuestaria

Fecha: 10/08/2021

Hora: 16:39:18

Ejercicio Financiero Fiscal: 2021

Institución: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

2 Recursos Propios

\$957,750.00

Total General

\$1,497,330.00

Total Clasificador 21 Gastos Corrientes

\$1,488,920

Total Clasificador 22 Gastos de Capital

\$8,410

Firma:

