

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2024

Hora: 10:58:22

Ejercicio Financiero Fiscal: 2024

Institución: 4101 Centro Internacional de Ferias y Convenciones de El Salvador

Agrupación Operacional : 3 Recursos de Caracter Especial

Página 1 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0101-21-1													
Total Rubro: 51	\$59,731.00	\$62,231.00	\$59,731.00	\$59,731.00	\$59,731.00	\$62,231.00	\$59,731.00	\$59,731.00	\$59,731.00	\$62,231.00	\$59,731.00	\$62,814.00	\$727,355.00
Total Rubro: 54	\$12,697.00	\$300,511.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,703.00	\$440,184.00
Total Rubro: 55	\$18,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$200,000.00
Total Clasif. Econo.: 21	\$90,928.00	\$379,242.00	\$88,928.00	\$88,928.00	\$88,928.00	\$91,428.00	\$88,928.00	\$88,928.00	\$88,928.00	\$91,428.00	\$88,928.00	\$92,017.00	\$1,367,539.00
Total Línea: 0101	\$90,928.00	\$379,242.00	\$88,928.00	\$88,928.00	\$88,928.00	\$91,428.00	\$88,928.00	\$88,928.00	\$88,928.00	\$91,428.00	\$88,928.00	\$92,017.00	\$1,367,539.00
Cifrado: 4101-4-0102-21-1													
Total Rubro: 51	\$57,942.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$74,988.00	\$640,800.00
Total Rubro: 54	\$24,000.00	\$158,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,095.00
Total Clasif. Econo.: 21	\$81,942.00	\$209,332.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$209,337.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$74,988.00	\$981,895.00
Total Línea: 0102	\$81,942.00	\$209,332.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$209,337.00	\$50,787.00	\$50,787.00	\$50,787.00	\$50,787.00	\$74,988.00	\$981,895.00
Total U. P.: 01	\$172,870.00	\$588,574.00	\$139,715.00	\$139,715.00	\$139,715.00	\$142,215.00	\$298,265.00	\$139,715.00	\$139,715.00	\$142,215.00	\$139,715.00	\$167,005.00	\$2,349,434.00
Total Fuente Financ.:													
1 Fondo General	\$172,870.00	\$588,574.00	\$139,715.00	\$139,715.00	\$139,715.00	\$142,215.00	\$298,265.00	\$139,715.00	\$139,715.00	\$142,215.00	\$139,715.00	\$167,005.00	\$2,349,434.00
Cifrado: 4101-4-0101-21-2													
Total Rubro: 54	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$31,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$282,523.00	\$23,727.00	\$551,480.00
Total Clasif. Econo.: 21	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$31,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$282,523.00	\$23,727.00	\$551,480.00
Total Línea: 0101	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$31,723.00	\$23,723.00	\$23,723.00	\$23,723.00	\$282,523.00	\$23,727.00	\$551,480.00
Cifrado: 4101-4-0102-21-2													
Total Rubro: 54	\$43,936.00	\$93,561.00	\$43,936.00	\$44,936.00	\$43,936.00	\$59,936.00	\$60,561.00	\$44,936.00	\$43,936.00	\$44,936.00	\$58,936.00	\$44,974.00	\$628,520.00
Total Clasif. Econo.: 21	\$43,936.00	\$93,561.00	\$43,936.00	\$44,936.00	\$43,936.00	\$59,936.00	\$60,561.00	\$44,936.00	\$43,936.00	\$44,936.00	\$58,936.00	\$44,974.00	\$628,520.00
Cifrado: 4101-4-0102-22-2													

La presente es una copia de su original a la cual le fueron eliminados ciertos elementos para la conversión en versión pública de conformidad con los artículos 30 y 24 letra c) de la Ley de Acceso a la Información Pública"

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Página 2 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4101-4-0102-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total Linea: 0102	\$43,936.00	\$93,561.00	\$43,936.00	\$44,936.00	\$43,936.00	\$59,936.00	\$80,561.00	\$44,936.00	\$43,936.00	\$44,936.00	\$58,936.00	\$44,974.00	\$648,520.00
Total U. P.: 01	\$67,659.00	\$117,284.00	\$67,659.00	\$68,659.00	\$67,659.00	\$83,659.00	\$112,284.00	\$68,659.00	\$67,659.00	\$68,659.00	\$341,459.00	\$68,701.00	\$1,200,000.00
Total Fuente Financ.:													
2 Recursos Propios	\$67,659.00	\$117,284.00	\$67,659.00	\$68,659.00	\$67,659.00	\$83,659.00	\$112,284.00	\$68,659.00	\$67,659.00	\$68,659.00	\$341,459.00	\$68,701.00	\$1,200,000.00
Total General	\$240,529.00	\$705,858.00	\$207,374.00	\$208,374.00	\$207,374.00	\$225,874.00	\$410,549.00	\$208,374.00	\$207,374.00	\$210,874.00	\$481,174.00	\$235,706.00	\$3,549,434.00

1 Fondo General \$2,349,434.00
 2 Recursos Propios \$1,200,000.00
 Total General \$3,549,434.00

Total Clasificador 21 Gastos Corrientes
 Total Clasificador 22 Gastos de Capital

\$3,529,434

\$20,000



Firma:

Dirección General del Presupuesto

APROBADO
 DIRECCION GENERAL DEL PRESUPUESTO

- 9 ENE. 2024