



Ministerio de Hacienda
Dirección General del Presupuesto



UNÁMONOS PARA CRECER

No. **146**

San Salvador, 17 de febrero de 2017

Ref. 4120

Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2017.

Licenciado
Tharsis Salomón López Guzmán
Presidente
Consejo Nacional de Calidad (CNC)
Presente.

Adjunto a la presente y por delegación de la Dirección General, se remite aprobada la Programación de la Ejecución Presupuestaria de esa institución correspondiente al presente ejercicio fiscal, por un valor de \$3,091,190, la cual será financiada por Fondo General el monto de \$1,402,204, con Recursos Propios la cantidad de \$1,088,950 y con Donaciones la cifra de \$600,000.

Por tal motivo esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, según Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

Atentamente,

DIOS UNIÓN LIBERTAD




Elias Eliseo Mazariego Hernández
Subjefe División Desarrollo Económico y
Empresas Públicas

C.c. Jefe Unidad Financiera Institucional

15 Calle Poniente N°. 300, Centro de Gobierno, San Salvador. Teléfonos: 2244-4000. Fax: 2244-4004.

Programación de la Ejecución Presupuestaria

Fecha: 17/02/2017
 Hora: 16:37:12
 Ejercicio Financiero Fiscal: 2017

Institución: 4120 Consejo Nacional de Calidad
 Agrupación Operacional : 3 Recursos de Caracter Especial

Página 1de 6

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0101-21-1													
Total Rubro: 51	\$30,845.75	\$31,130.00	\$31,246.56	\$31,130.00	\$32,865.00	\$31,130.00	\$32,966.99	\$32,865.00	\$31,130.00	\$32,865.00	\$31,130.00	\$82,665.70	\$431,970.00
Total Rubro: 54	\$0.00	\$3,250.00	\$22,291.00	\$3,925.00	\$9,341.00	\$8,425.00	\$14,791.00	\$4,425.00	\$15,091.00	\$4,425.00	\$10,091.00	\$8,175.00	\$104,230.00
Total Rubro: 55	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
Total Clasif. Econo.: 21	\$30,845.75	\$34,380.00	\$60,237.56	\$35,055.00	\$42,206.00	\$39,755.00	\$47,757.99	\$37,290.00	\$46,221.00	\$37,290.00	\$41,221.00	\$90,840.70	\$543,100.00
Cifrado: 4120-4-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$5,200.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$5,200.00
Total Linea: 0101	\$30,845.75	\$34,380.00	\$60,237.56	\$35,055.00	\$42,206.00	\$39,755.00	\$50,707.99	\$37,290.00	\$46,221.00	\$39,540.00	\$41,221.00	\$90,840.70	\$548,300.00
Total U. P.:01	\$30,845.75	\$34,380.00	\$60,237.56	\$35,055.00	\$42,206.00	\$39,755.00	\$50,707.99	\$37,290.00	\$46,221.00	\$39,540.00	\$41,221.00	\$90,840.70	\$548,300.00
Cifrado: 4120-4-0201-21-1													
Total Rubro: 51	\$15,176.25	\$15,171.25	\$15,221.25	\$15,171.25	\$15,171.25	\$15,171.25	\$15,221.25	\$15,171.25	\$15,171.25	\$15,171.25	\$15,091.25	\$40,351.25	\$207,260.00
Total Rubro: 54	\$0.00	\$1,000.00	\$905.00	\$1,093.00	\$0.00	\$1,250.00	\$93.00	\$1,655.00	\$0.00	\$1,094.00	\$655.00	\$0.00	\$7,745.00
Total Clasif. Econo.: 21	\$15,176.25	\$16,171.25	\$16,126.25	\$16,264.25	\$15,171.25	\$16,421.25	\$15,314.25	\$16,826.25	\$15,171.25	\$16,265.25	\$15,746.25	\$40,351.25	\$215,005.00
Total Linea: 0201	\$15,176.25	\$16,171.25	\$16,126.25	\$16,264.25	\$15,171.25	\$16,421.25	\$15,314.25	\$16,826.25	\$15,171.25	\$16,265.25	\$15,746.25	\$40,351.25	\$215,005.00
Cifrado: 4120-4-0202-21-1													
Total Rubro: 51	\$14,376.75	\$14,395.00	\$14,910.00	\$14,595.00	\$14,595.00	\$14,595.00	\$15,110.00	\$14,752.00	\$14,752.00	\$14,377.00	\$14,525.00	\$39,742.25	\$200,725.00
Total Rubro: 54	\$0.00	\$0.00	\$10,100.00	\$1,255.00	\$1,600.00	\$330.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$19,285.00

Programación de la Ejecución Presupuestaria

Fecha: 17/02/2017

Hora: 15:37:12

Ejercicio Financiero Fiscal: 2017

Institución: 4120 Consejo Nacional de Calidad

Agrupación Operacional : 3 Recursos de Caracter Especial

Página 2 de 6

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0202-21-1													
Total Rubro: SS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 21	\$14,376.75	\$14,395.00	\$25,010.00	\$18,850.00	\$16,195.00	\$14,925.00	\$16,310.00	\$18,952.00	\$18,952.00	\$15,577.00	\$15,725.00	\$39,742.25	\$220,010.00
Total Linea: 0202	\$14,376.75	\$14,395.00	\$25,010.00	\$18,850.00	\$16,195.00	\$14,925.00	\$16,310.00	\$18,952.00	\$18,952.00	\$15,577.00	\$15,725.00	\$39,742.25	\$220,010.00
Cifrado: 4120-4-0203-21-1													
Total Rubro: 51	\$18,575.00	\$15,780.00	\$16,962.00	\$15,780.00	\$15,780.00	\$18,650.00	\$16,978.00	\$18,650.00	\$15,650.00	\$15,650.00	\$15,650.00	\$43,965.00	\$219,070.00
Total Rubro: 54	\$0.00	\$0.00	\$1,100.00	\$370.00	\$0.00	\$600.00	\$1,000.00	\$1,300.00	\$0.00	\$700.00	\$100.00	\$0.00	\$5,170.00
Total Rubro: 55	\$0.00	\$0.00	\$4,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,020.00
Total Clasif. Econo.: 21	\$18,575.00	\$15,780.00	\$22,082.00	\$16,150.00	\$15,780.00	\$16,250.00	\$17,978.00	\$16,950.00	\$15,650.00	\$16,350.00	\$15,750.00	\$43,965.00	\$228,260.00
Total Unea: 0203	\$18,575.00	\$15,780.00	\$22,082.00	\$16,150.00	\$15,780.00	\$16,250.00	\$17,978.00	\$16,950.00	\$15,650.00	\$16,350.00	\$15,750.00	\$43,965.00	\$228,260.00
Cifrado: 4120-4-0204-21-1													
Total Rubro: 51	\$11,240.00	\$11,240.00	\$12,106.00	\$11,240.00	\$11,240.00	\$11,230.00	\$11,999.00	\$11,240.00	\$11,240.00	\$11,022.50	\$11,240.00	\$30,967.50	\$186,005.00
Total Rubro: 54	\$0.00	\$0.00	\$13,465.00	\$1,645.00	\$500.00	\$0.00	\$15,950.00	\$2,000.00	\$0.00	\$350.00	\$0.00	\$0.00	\$33,910.00
Total Rubro: 55	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
Total Clasif. Econo.: 21	\$11,240.00	\$11,240.00	\$26,321.00	\$12,885.00	\$11,740.00	\$11,230.00	\$27,949.00	\$13,240.00	\$11,240.00	\$11,372.50	\$11,240.00	\$30,967.50	\$190,665.00
Total Unea: 0204	\$11,240.00	\$11,240.00	\$26,321.00	\$12,885.00	\$11,740.00	\$11,230.00	\$27,949.00	\$13,240.00	\$11,240.00	\$11,372.50	\$11,240.00	\$30,967.50	\$190,665.00
Total U. P.: 02	\$56,368.00	\$57,586.25	\$89,539.25	\$61,149.25	\$58,886.25	\$58,826.25	\$77,551.25	\$62,968.25	\$58,013.25	\$59,564.75	\$58,461.25	\$155,026.00	\$883,940.00
Total Fuente Financ.: IFondo General	\$87,213.75	\$91,966.25	\$149,776.81	\$96,204.25	\$101,092.25	\$98,881.25	\$128,259.24	\$100,258.25	\$104,234.25	\$99,104.75	\$99,682.25	\$245,866.70	\$1,402,240.00

Cifrado: 4120-4-0101-21 2

Programación de la Ejecución Presupuestaria

Fecha: 17/02/2017

Hora: 15:37:12

Ejercicio Financiero Fiscal: 2017

Institución: 4120 Consejo Nacional de calidad
 Agrupación Operacional : 3 Recursos de caracter Especial

Página 3 de 6

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0101 21 2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cifrado: 4120-4-0101-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea: 0101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U. P.: 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cifrado: 4120-4-0201 21 2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00	\$45,200.00
Total Rubro: 54	\$886.10	\$17,725.34	\$7,778.52	\$16,113.47	\$6,388.44	\$16,852.86	\$13,943.05	\$23,971.48	\$32,100.43	\$16,839.23	\$26,236.06	\$50,595.02	\$229,430.00
Total Rubro: 55	\$0.00	\$50.00	\$25.00	\$259.97	\$1,080.71	\$963.31	\$1,096.69	\$722.09	\$338.89	\$593.60	\$25.00	\$16,054.74	\$21,210.00
Total Rubro: 56	\$0.00	\$28,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.00	\$44,025.00
Total Clasif. Econo.: 21	\$886.10	\$46,225.34	\$7,803.52	\$16,373.44	\$7,469.15	\$17,816.17	\$27,539.74	\$24,693.57	\$32,439.32	\$17,432.83	\$26,261.06	\$114,924.76	\$339,865.00
Cifrado: 4120-4-0201-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$1,412.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.95	\$0.00	\$0.00	\$1,631.10	\$4,520.00

Programación de la Ejecución Presupuestaria

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Ejercicio Financiero Fiscal: 2017

Institución: 4120 Consejo Nacional de Calidad
 Agrupación Operacional : 3 Recursos de carácter Especial

Página 4 de 6

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0201-22-2													
Total Rubro: 63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$1,412.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.95	\$0.00	\$0.00	\$1,631.10	\$4,520.00
Total Linea: 0201	\$886.10	\$46,225.34	\$9,216.47	\$16,373.44	\$7,469.15	\$17,816.17	\$27,539.74	\$24,693.57	\$33,915.27	\$17,432.83	\$26,261.06	\$116,555.86	\$344,385.00
Cifrado: 4120-4-0202-21 2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$147.00	\$4,747.74	\$75,532.07	\$15,711.87	\$4,792.86	\$13,283.79	\$79,324.02	\$22,254.13	\$13,831.59	\$14,829.84	\$5,533.58	\$8,951.51	\$258,940.00
Total Rubro: 55	\$0.00	\$50.00	\$6,162.45	\$530.30	\$1,934.96	\$851.64	\$7,577.50	\$436.90	\$845.20	\$551.37	\$60.00	\$1,299.68	\$20,300.00
Total Rubro: 56	\$0.00	\$5,034.33	\$2,965.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Total Clasif. Econo.: 21	\$147.00	\$9,832.07	\$84,660.19	\$16,242.17	\$6,727.82	\$14,135.43	\$86,901.52	\$22,691.03	\$14,676.79	\$15,381.21	\$5,593.58	\$10,251.19	\$287,240.00
Cifrado: 4120-4-0202-22-2													
Total Rubro: 63	\$0.00	\$0.00	\$4,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$39,565.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$4,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$39,565.00
Total Linea: 0202	\$147.00	\$9,832.07	\$89,225.19	\$16,242.17	\$6,727.82	\$14,135.43	\$86,901.52	\$22,691.03	\$14,676.79	\$50,381.21	\$5,593.58	\$10,251.19	\$326,805.00
Cifrado: 4120-4-0203 21 2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$1,869.57	\$2,780.57	\$26,737.92	\$4,597.99	\$23,964.57	\$11,775.58	\$29,074.35	\$979.74	\$3,403.65	\$9,425.34	\$10,958.90	\$4,816.82	\$130,385.00
Total Rubro: 55	\$24.66	\$0.00	\$891.26	\$2,029.98	\$0.00	\$4,134.03	\$1,280.68	\$277.73	\$2,560.15	\$1,320.55	\$0.00	\$6,610.96	\$19,130.00

Programación de la Ejecución Presupuestaria

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Ejercicio Financiero Fiscal: 2017

Institución: 4120 Consejo Nacional de Calidad
 Agrupación Operacional : 3 Recursos de Caracter Especial

Página 5 de 6

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0203-21-2													
Total Rubro: 56	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Clasif. Econo.: 21	\$1,894.23	\$2,780.57	\$37,629.18	\$6,627.97	\$23,964.57	\$15,909.61	\$30,355.03	\$1,257.47	\$5,963.80	\$10,745.89	\$10,958.90	\$11,427.78	\$159,515.00
Cifrado: 4120-4-0203-22-2													
Total Rubro: 61	\$0.00	\$15,292.16	\$24,813.13	\$0.00	\$973.55	\$1,947.59	\$24,813.13	\$37,673.50	\$33,205.69	\$113,426.25	\$0.00	\$6,100.00	\$258,245.00
Total Rubro: 63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 22	\$0.00	\$15,292.16	\$24,813.13	\$0.00	\$973.55	\$1,947.59	\$24,813.13	\$37,673.50	\$33,205.69	\$113,426.25	\$0.00	\$6,100.00	\$258,245.00
Total Unea: 0203	\$1,894.23	\$18,072.73	\$62,442.31	\$6,627.97	\$24,938.12	\$17,857.20	\$55,168.16	\$38,930.97	\$39,169.49	\$124,172.14	\$10,958.90	\$17,527.78	\$417,760.00
Cifrado: 4120-4-0204-21-2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea: 0204	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U. P.: 02	\$2,927.33	\$74,130.14	\$160,883.97	\$39,243.58	\$39,135.09	\$49,808.80	\$169,609.42	\$86,315.57	\$87,761.55	\$191,986.18	\$42,813.54	\$144,334.83	\$1,088,950.00
Total Fuente Flnanc.: 2 Recursos Propios	\$2,927.33	\$74,130.14	\$160,883.97	\$39,243.58	\$39,135.09	\$49,808.80	\$169,609.42	\$86,315.57	\$87,761.55	\$191,986.18	\$42,813.54	\$144,334.83	\$1,088,950.00

Programación de la Ejecución Presupuestaria

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Institución: 4120 Consejo Nacional de calidad
 Agrupación Operacional : 3 Recursos de Caracter Especial

Clasif Presup	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0203-22-5													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Linea: 0203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total U. P.: 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Fuente Financ.: 5 Donaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total General	\$90,141.08	\$166,096.39	\$310,660.78	\$135,447.83	\$140,227.34	\$748,390.05	\$297,868.66	\$186,573.82	\$191,995.80	\$291,090.93	\$142,495.79	\$390,201.53	\$3,091,190.00

1	Fondo General	\$1,402,240.00
2	Recursos Propios	\$1,088,950.00
5	Donaciones	\$600,000.00
	Total General	\$3,091,190.00

Total Clasificador	21 Gastos Corrientes	\$2,183,660.00
Total Clasificador	22 Gastos de Capital	\$907,530.00

Firma:



17 FEB '17