



MINISTERIO DE HACIENDA

MH.DGP.DDEEP/001.016/2023

San Salvador, 06 de enero de 2023

Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2023.

Licenciada
María Luisa Hayem Brevé
Presidenta del Consejo
Nacional de Calidad (CNC)
Presente.

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2023, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$2,283,067.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

DIOS UNIÓN LIBERTAD



Laura Michelle Arce de Aguilar
Subdirectora General del Presupuesto



15 Calle Poniente, No. 300, Edificio DGP, Centro de Gobierno, San Salvador. Conmutador 2244-4000

CERTIFICADA BAJO LAS NORMAS ISO 9001 POR LA ASOCIACIÓN ESPAÑOLA
DE NORMALIZACIÓN Y CERTIFICACIÓN



Programación de la Ejecución Presupuestaria

Fecha: 06/01/2023

Hora: 09:52:31

Ejercicio Financiero Fiscal: 2023

Institucion: 4120 Consejo Nacional de Calidad

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0101-21-1													
Total Rubro: 51	\$36,280.00	\$36,275.00	\$39,060.00	\$36,270.00	\$36,270.00	\$37,400.00	\$37,585.00	\$36,270.00	\$36,265.00	\$36,270.00	\$36,270.00	\$90,800.00	\$495,015.00
Total Rubro: 54	\$12,280.00	\$12,130.00	\$16,630.00	\$17,080.00	\$11,880.00	\$12,430.00	\$13,830.00	\$12,580.00	\$12,120.00	\$12,280.00	\$11,580.00	\$11,642.00	\$156,462.00
Total Rubro: 55	\$1,145.00	\$1,145.00	\$5,645.00	\$1,145.00	\$1,145.00	\$1,145.00	\$1,295.00	\$1,145.00	\$1,145.00	\$1,145.00	\$1,145.00	\$1,120.00	\$18,365.00
Total Clasif. Econo.: 21	\$49,705.00	\$49,550.00	\$61,335.00	\$54,495.00	\$49,295.00	\$50,975.00	\$52,710.00	\$49,995.00	\$49,530.00	\$49,695.00	\$48,995.00	\$103,562.00	\$669,842.00
Cifrado: 4120-4-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00
Total Linea: 0101	\$49,705.00	\$49,550.00	\$61,335.00	\$54,495.00	\$54,295.00	\$50,975.00	\$54,760.00	\$49,995.00	\$49,530.00	\$49,695.00	\$48,995.00	\$103,562.00	\$676,892.00
Total U. P.: 01	\$49,705.00	\$49,550.00	\$61,335.00	\$54,495.00	\$54,295.00	\$50,975.00	\$54,760.00	\$49,995.00	\$49,530.00	\$49,695.00	\$48,995.00	\$103,562.00	\$676,892.00
Cifrado: 4120-4-0201-21-1													
Total Rubro: 51	\$15,335.00	\$15,335.00	\$16,500.00	\$15,335.00	\$15,335.00	\$15,335.00	\$16,355.00	\$15,335.00	\$15,335.00	\$15,335.00	\$15,335.00	\$39,100.00	\$209,970.00
Total Clasif. Econo.: 21	\$15,335.00	\$15,335.00	\$16,500.00	\$15,335.00	\$15,335.00	\$15,335.00	\$16,355.00	\$15,335.00	\$15,335.00	\$15,335.00	\$15,335.00	\$39,100.00	\$209,970.00
Total Linea: 0201	\$15,335.00	\$15,335.00	\$16,500.00	\$15,335.00	\$15,335.00	\$15,335.00	\$16,355.00	\$15,335.00	\$15,335.00	\$15,335.00	\$15,335.00	\$39,100.00	\$209,970.00
Cifrado: 4120-4-0202-21-1													
Total Rubro: 51	\$14,825.00	\$14,825.00	\$15,955.00	\$14,825.00	\$14,825.00	\$14,825.00	\$15,815.00	\$14,825.00	\$14,825.00	\$14,825.00	\$14,825.00	\$37,775.00	\$202,970.00
Total Clasif. Econo.: 21	\$14,825.00	\$14,825.00	\$15,955.00	\$14,825.00	\$14,825.00	\$14,825.00	\$15,815.00	\$14,825.00	\$14,825.00	\$14,825.00	\$14,825.00	\$37,775.00	\$202,970.00
Total Linea: 0202	\$14,825.00	\$14,825.00	\$15,955.00	\$14,825.00	\$14,825.00	\$14,825.00	\$15,815.00	\$14,825.00	\$14,825.00	\$14,825.00	\$14,825.00	\$37,775.00	\$202,970.00
Cifrado: 4120-4-0203-21-1													
Total Rubro: 51	\$15,765.00	\$15,765.00	\$16,970.00	\$15,765.00	\$15,765.00	\$15,765.00	\$16,820.00	\$15,765.00	\$15,765.00	\$15,765.00	\$15,765.00	\$40,020.00	\$215,695.00
Total Clasif. Econo.: 21	\$15,765.00	\$15,765.00	\$16,970.00	\$15,765.00	\$15,765.00	\$15,765.00	\$16,820.00	\$15,765.00	\$15,765.00	\$15,765.00	\$15,765.00	\$40,020.00	\$215,695.00
Total Linea: 0203	\$15,765.00	\$15,765.00	\$16,970.00	\$15,765.00	\$15,765.00	\$15,765.00	\$16,820.00	\$15,765.00	\$15,765.00	\$15,765.00	\$15,765.00	\$40,020.00	\$215,695.00
Cifrado: 4120-4-0204-21-1													
Total Rubro: 51	\$12,915.00	\$12,915.00	\$13,910.00	\$12,915.00	\$12,915.00	\$12,915.00	\$29,830.00	\$12,915.00	\$12,915.00	\$12,915.00	\$12,915.00	\$17,610.00	\$177,585.00
Total Rubro: 54	\$3,750.00	\$1,700.00	\$4,305.00	\$650.00	\$2,000.00	\$1,005.00	\$650.00	\$800.00	\$2,805.00	\$650.00	\$1,600.00	\$250.00	\$20,165.00
Total Rubro: 55	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Total Clasif. Econo.: 21	\$16,915.00	\$14,615.00	\$18,215.00	\$13,565.00	\$14,915.00	\$13,920.00	\$30,480.00	\$13,715.00	\$15,720.00	\$13,565.00	\$14,515.00	\$17,860.00	\$198,000.00

Programación de la Ejecución Presupuestaria

Fecha: 06/01/2023

Hora: 09:52:40

Ejercicio Financiero Fiscal: 2023

Institucion: 4120 Consejo Nacional de Calidad

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0204-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Linea: 0204	\$16,915.00	\$14,615.00	\$18,215.00	\$13,565.00	\$16,415.00	\$13,920.00	\$30,480.00	\$15,215.00	\$15,720.00	\$13,565.00	\$14,515.00	\$17,860.00	\$201,000.00
Total U. P.: 02	\$62,840.00	\$60,540.00	\$67,640.00	\$59,490.00	\$62,340.00	\$59,845.00	\$79,470.00	\$61,140.00	\$61,645.00	\$59,490.00	\$60,440.00	\$134,755.00	\$829,635.00
Total Fuente Financ.:													
1 Fondo General	\$112,545.00	\$110,090.00	\$128,975.00	\$113,985.00	\$116,635.00	\$110,820.00	\$134,230.00	\$111,135.00	\$111,175.00	\$109,185.00	\$109,435.00	\$238,317.00	\$1,506,527.00
Cifrado: 4120-4-0201-21-2													
Total Rubro: 54	\$250.00	\$10,045.00	\$5,770.00	\$10,860.00	\$10,610.00	\$5,795.00	\$5,345.00	\$11,670.00	\$22,970.00	\$12,935.00	\$7,045.00	\$750.00	\$104,045.00
Total Rubro: 55	\$3,120.00	\$1,970.00	\$1,970.00	\$1,970.00	\$1,970.00	\$1,970.00	\$2,020.00	\$1,970.00	\$2,020.00	\$1,970.00	\$1,970.00	\$1,970.00	\$24,890.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Total Clasif. Econo.: 21	\$3,370.00	\$12,015.00	\$7,740.00	\$12,830.00	\$12,580.00	\$7,765.00	\$33,570.00	\$13,640.00	\$24,990.00	\$14,905.00	\$9,015.00	\$2,720.00	\$155,140.00
Cifrado: 4120-4-0201-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$410.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$5,860.00
Total Rubro: 63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$410.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$99,000.00	\$0.00	\$104,860.00
Total Linea: 0201	\$3,370.00	\$12,015.00	\$8,150.00	\$12,830.00	\$15,980.00	\$7,765.00	\$33,570.00	\$13,640.00	\$27,040.00	\$14,905.00	\$108,015.00	\$2,720.00	\$260,000.00
Cifrado: 4120-4-0202-21-2													
Total Rubro: 54	\$21,095.00	\$30,375.00	\$19,995.00	\$18,260.00	\$24,315.00	\$27,595.00	\$21,750.00	\$19,755.00	\$11,140.00	\$13,295.00	\$12,115.00	\$4,930.00	\$224,620.00
Total Rubro: 55	\$3,050.00	\$990.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$930.00	\$900.00	\$900.00	\$900.00	\$13,070.00
Total Rubro: 56	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Total Clasif. Econo.: 21	\$24,145.00	\$45,365.00	\$20,895.00	\$19,160.00	\$25,215.00	\$28,495.00	\$22,650.00	\$20,655.00	\$12,070.00	\$14,195.00	\$13,015.00	\$5,830.00	\$251,690.00
Cifrado: 4120-4-0202-22-2													
Total Rubro: 61	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00
Total Rubro: 63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Total Clasif. Econo.: 22	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$29,100.00
Total Linea: 0202	\$24,145.00	\$48,465.00	\$20,895.00	\$19,160.00	\$25,215.00	\$29,495.00	\$22,650.00	\$20,655.00	\$12,070.00	\$14,195.00	\$13,015.00	\$30,830.00	\$280,790.00
Cifrado: 4120-4-0203-21-2													

Programación de la Ejecución Presupuestaria

Fecha: 06/01/2023

Hora: 09:52:51

Ejercicio Financiero Fiscal: 2023

Institucion: 4120 Consejo Nacional de Calidad

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4120-4-0203-21-2													
Total Rubro: 54	\$23,835.00	\$22,395.00	\$34,430.00	\$6,995.00	\$17,925.00	\$7,530.00	\$31,205.00	\$14,510.00	\$7,850.00	\$10,300.00	\$10,715.00	\$2,760.00	\$190,450.00
Total Rubro: 55	\$660.00	\$9,700.00	\$735.00	\$975.00	\$1,165.00	\$475.00	\$1,550.00	\$1,250.00	\$670.00	\$920.00	\$1,000.00	\$1,900.00	\$21,000.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00
Total Clasif. Econo.: 21	\$24,495.00	\$32,095.00	\$35,165.00	\$13,020.00	\$19,090.00	\$8,005.00	\$32,755.00	\$15,760.00	\$8,520.00	\$11,220.00	\$11,715.00	\$4,660.00	\$216,500.00
Cifrado: 4120-4-0203-22-2													
Total Rubro: 61	\$0.00	\$13,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
Total Clasif. Econo.: 22	\$0.00	\$13,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
Total Linea: 0203	\$24,495.00	\$45,095.00	\$35,165.00	\$19,020.00	\$19,090.00	\$8,005.00	\$33,005.00	\$15,760.00	\$8,520.00	\$11,220.00	\$11,715.00	\$4,660.00	\$235,750.00
Total U. P.: 02	\$52,010.00	\$105,575.00	\$64,210.00	\$51,010.00	\$60,285.00	\$45,265.00	\$89,225.00	\$50,055.00	\$47,630.00	\$40,320.00	\$132,745.00	\$38,210.00	\$776,540.00
Total Fuente Financ.:													
2 Recursos Propios	\$52,010.00	\$105,575.00	\$64,210.00	\$51,010.00	\$60,285.00	\$45,265.00	\$89,225.00	\$50,055.00	\$47,630.00	\$40,320.00	\$132,745.00	\$38,210.00	\$776,540.00
Total General	\$164,555.00	\$215,665.00	\$193,185.00	\$164,995.00	\$176,920.00	\$156,085.00	\$223,455.00	\$161,190.00	\$158,805.00	\$149,505.00	\$242,180.00	\$276,527.00	\$2,283,067.00

1 Fondo General	\$1,506,527.00
2 Recursos Propios	\$776,540.00
Total General	\$2,283,067.00

Total Clasificador	21 Gastos Corrientes	\$2,119,807
Total Clasificador	22 Gastos de Capital	\$163,260

Firma: _____
Dirección General del Presupuesto



Laura Michelle Arce de Aguilar
Subdirectora General del Presupuesto

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO

= 6 ENE 2023