



Ministerio de Hacienda
Dirección General del Presupuesto

MINISTERIO DE HACIENDA
REPUBLICA DE
EL SALVADOR
UNÁMONOS PARA CRECER



Nº. **214**

San Salvador, 22 de febrero de 2017

Ref. 4114

Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2017.

Licenciado
Rogelio Canales Chávez
Director Ejecutivo
Centro Nacional de Registro
Presente.

Adjunto a la presente y por delegación de la Dirección General, se remite aprobada la Programación de la Ejecución Presupuestaria de esa institución correspondiente al presente ejercicio fiscal, por un valor de \$59,729,930, la cual será financiada con Recursos Propios por \$50,269,500 y Préstamos Externos por \$9,460,430.

Por tal motivo esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, según Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

Atentamente,

DIOS UNION LIBERTAD



Luis Enrique Sánchez Castro
Jefe División Desarrollo Económico y
Empresas Públicas

C.c. Jefe Unidad Financiera Institucional

Programación de la Ejecución Presupuestaria

Fecha: 22/02/2017

Hora: 11:09:40

Ejercicio Financiero Fiscal: 2017

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0101-21-2													
Total Rubro: 51	\$643,841.70	\$636,410.00	\$683,901.50	\$643,673.50	\$634,870.24	\$788,518.06	\$636,410.64	\$636,410.00	\$636,410.00	\$636,410.00	\$626,410.00	\$1,503,054.36	\$8,706,320.00
Total Rubro: 54	\$553,734.60	\$538,770.00	\$383,960.90	\$385,657.00	\$398,645.60	\$629,113.35	\$400,755.00	\$350,335.00	\$859,928.59	\$331,544.92	\$318,736.14	\$279,813.90	\$5,430,995.00
Total Rubro: 55	\$59,707.33	\$55,511.70	\$55,087.91	\$54,965.00	\$79,332.08	\$79,680.02	\$85,903.78	\$54,255.00	\$30,135.97	\$29,881.70	\$14,780.00	\$7,964.51	\$607,205.00
Total Clasif. Econo.: 21	\$1,257,283.63	\$1,230,691.70	\$1,122,950.31	\$1,084,295.50	\$1,112,847.92	\$1,497,311.43	\$1,123,069.42	\$1,041,000.00	\$1,526,474.56	\$997,836.62	\$959,926.14	\$1,790,832.77	\$14,744,520.00
Total Línea: 0101	\$1,257,283.63	\$1,230,691.70	\$1,122,950.31	\$1,084,295.50	\$1,112,847.92	\$1,497,311.43	\$1,123,069.42	\$1,041,000.00	\$1,526,474.56	\$997,836.62	\$959,926.14	\$1,790,832.77	\$14,744,520.00
Cifrado: 4114-4-0102-21-2													
Total Rubro: 51	\$54,062.92	\$50,455.00	\$50,455.00	\$54,670.00	\$50,455.00	\$63,155.00	\$50,455.00	\$50,455.00	\$50,455.00	\$50,455.00	\$49,492.08	\$117,605.00	\$692,170.00
Total Rubro: 54	\$2,845.00	\$2,740.00	\$4,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$5,345.00	\$19,540.00	\$2,740.00	\$2,740.00	\$2,740.00	\$3,700.00	\$55,350.00
Total Rubro: 55	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
Total Clasif. Econo.: 21	\$60,507.92	\$56,795.00	\$58,795.00	\$61,010.00	\$56,795.00	\$69,495.00	\$59,400.00	\$73,595.00	\$53,195.00	\$53,195.00	\$52,232.08	\$121,305.00	\$776,320.00
Cifrado: 4114-4-0102-22-2													
Total Rubro: 61	\$5,000.00	\$16,465.00	\$5,000.00	\$5,000.00	\$5,000.00	\$51,465.00	\$0.00	\$11,765.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$3,324,695.00
Total Clasif. Econo.: 22	\$5,000.00	\$16,465.00	\$5,000.00	\$5,000.00	\$5,000.00	\$51,465.00	\$0.00	\$11,765.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$3,324,695.00
Total Línea: 0102	\$65,507.92	\$73,260.00	\$63,795.00	\$66,010.00	\$61,795.00	\$120,960.00	\$59,400.00	\$85,360.00	\$53,195.00	\$53,195.00	\$52,232.08	\$3,346,305.00	\$4,101,015.00
Total U. P.: 01	\$1,322,791.55	\$1,303,951.70	\$1,186,745.31	\$1,150,305.50	\$1,174,642.92	\$1,618,271.43	\$1,182,469.42	\$1,126,360.00	\$1,579,669.56	\$1,051,031.62	\$1,012,158.22	\$5,137,137.77	\$18,845,535.00
Cifrado: 4114-4-0201-21-2													
Total Rubro: 51	\$714,648.58	\$704,599.76	\$704,655.00	\$764,868.09	\$700,314.57	\$944,080.00	\$704,655.00	\$704,655.00	\$704,655.00	\$699,655.00	\$699,655.00	\$1,781,174.00	\$9,827,615.00
Total Rubro: 54	\$723.27	\$2,560.00	\$7,585.00	\$2,905.00	\$9,135.00	\$10,361.00	\$15,585.00	\$785.00	\$785.00	\$785.00	\$795.73	\$0.00	\$52,005.00
Total Rubro: 55	\$65,795.00	\$65,795.00	\$65,795.00	\$65,795.00	\$65,795.00	\$65,795.00	\$65,795.00	\$42,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,000.00
Total Clasif. Econo.: 21	\$781,166.85	\$772,954.76	\$778,035.00	\$833,568.09	\$775,244.57	\$1,020,236.00	\$786,035.00	\$747,875.00	\$705,440.00	\$700,440.00	\$700,450.73	\$1,781,174.00	\$10,382,620.00
Total Línea: 0201	\$781,166.85	\$772,954.76	\$778,035.00	\$833,568.09	\$775,244.57	\$1,020,236.00	\$786,035.00	\$747,875.00	\$705,440.00	\$700,440.00	\$700,450.73	\$1,781,174.00	\$10,382,620.00
Total U. P.: 02	\$781,166.85	\$772,954.76	\$778,035.00	\$833,568.09	\$775,244.57	\$1,020,236.00	\$786,035.00	\$747,875.00	\$705,440.00	\$700,440.00	\$700,450.73	\$1,781,174.00	\$10,382,620.00
Cifrado: 4114-4-0301-21-2													
Total Rubro: 51	\$138,097.50	\$138,025.00	\$138,025.00	\$149,645.00	\$138,025.00	\$186,552.50	\$138,025.00	\$138,025.00	\$138,025.00	\$138,025.00	\$136,025.00	\$338,895.00	\$1,915,390.00
Total Rubro: 54	\$800.00	\$1,565.00	\$13,950.00	\$1,350.00	\$7,740.00	\$16,090.00	\$1,350.00	\$1,715.00	\$800.00	\$1,430.00	\$800.00	\$1,050.00	\$48,640.00

Programación de la Ejecución Presupuestaria

Fecha: 22/02/2017

Hora: 11:09:40

Ejercicio Financiero Fiscal: 2017

Institucion: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0301-21-2													
Total Rubro: 55	\$12,165.00	\$12,165.00	\$12,165.00	\$12,165.00	\$12,165.00	\$12,165.00	\$12,165.00	\$12,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,320.00
Total Clasif. Econo.: 21	\$151,062.50	\$151,755.00	\$164,140.00	\$163,160.00	\$157,930.00	\$214,807.50	\$151,540.00	\$151,905.00	\$138,825.00	\$139,455.00	\$136,825.00	\$339,945.00	\$2,061,350.00
Total Línea: 0301	\$151,062.50	\$151,755.00	\$164,140.00	\$163,160.00	\$157,930.00	\$214,807.50	\$151,540.00	\$151,905.00	\$138,825.00	\$139,455.00	\$136,825.00	\$339,945.00	\$2,061,350.00
Total U. P.: 03	\$151,062.50	\$151,755.00	\$164,140.00	\$163,160.00	\$157,930.00	\$214,807.50	\$151,540.00	\$151,905.00	\$138,825.00	\$139,455.00	\$136,825.00	\$339,945.00	\$2,061,350.00
Cifrado: 4114-4-0401-21-2													
Total Rubro: 51	\$245,850.00	\$245,850.00	\$245,850.00	\$265,385.00	\$245,850.00	\$321,650.00	\$245,850.00	\$245,850.00	\$245,850.00	\$245,850.00	\$245,850.00	\$600,430.00	\$3,400,115.00
Total Rubro: 54	\$27,820.00	\$60,085.00	\$63,370.00	\$28,710.00	\$33,315.00	\$89,860.00	\$70,485.00	\$25,280.00	\$27,100.00	\$9,820.00	\$5,000.00	\$3,500.00	\$444,345.00
Total Rubro: 55	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,200.00
Total Rubro: 56	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
Total Clasif. Econo.: 21	\$295,570.00	\$333,460.00	\$331,120.00	\$315,995.00	\$301,065.00	\$433,410.00	\$338,235.00	\$293,030.00	\$272,950.00	\$255,670.00	\$250,850.00	\$603,930.00	\$4,025,285.00
Total Línea: 0401	\$295,570.00	\$333,460.00	\$331,120.00	\$315,995.00	\$301,065.00	\$433,410.00	\$338,235.00	\$293,030.00	\$272,950.00	\$255,670.00	\$250,850.00	\$603,930.00	\$4,025,285.00
Cifrado: 4114-4-0402-21-2													
Total Rubro: 51	\$269,583.94	\$267,275.00	\$267,275.00	\$290,191.32	\$267,275.00	\$360,469.74	\$267,275.00	\$267,275.00	\$267,275.00	\$267,275.00	\$267,275.00	\$700,115.00	\$3,758,560.00
Total Rubro: 54	\$5,657.00	\$4,500.00	\$4,500.88	\$4,500.00	\$4,500.00	\$3,342.12	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$49,500.00
Total Rubro: 55	\$27,605.00	\$27,605.00	\$27,605.00	\$27,605.00	\$27,605.00	\$27,605.00	\$27,605.00	\$27,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,840.00
Total Clasif. Econo.: 21	\$302,845.94	\$299,380.00	\$299,380.88	\$322,296.32	\$299,380.00	\$391,416.86	\$299,380.00	\$299,380.00	\$271,775.00	\$271,775.00	\$271,775.00	\$700,115.00	\$4,028,900.00
Total Línea: 0402	\$302,845.94	\$299,380.00	\$299,380.88	\$322,296.32	\$299,380.00	\$391,416.86	\$299,380.00	\$299,380.00	\$271,775.00	\$271,775.00	\$271,775.00	\$700,115.00	\$4,028,900.00
Total U. P.: 04	\$598,415.94	\$632,840.00	\$630,500.88	\$638,291.32	\$600,445.00	\$824,826.86	\$637,615.00	\$592,410.00	\$544,725.00	\$527,445.00	\$522,625.00	\$1,304,045.00	\$8,054,185.00
Cifrado: 4114-4-0501-22-2													
Total Rubro: 51	\$155,655.55	\$154,445.00	\$154,445.00	\$167,485.00	\$154,445.00	\$202,545.00	\$154,445.00	\$154,445.00	\$154,445.00	\$154,445.00	\$154,445.00	\$309,939.45	\$2,071,185.00
Total Rubro: 54	\$9,900.97	\$21,005.00	\$44,481.87	\$67,200.00	\$95,245.00	\$88,334.10	\$20,690.00	\$44,845.00	\$135,456.08	\$33,195.00	\$41,695.00	\$48,076.98	\$650,125.00
Total Rubro: 55	\$3,485.00	\$3,510.00	\$3,510.00	\$5,130.00	\$5,130.00	\$5,130.00	\$5,180.00	\$5,130.00	\$1,660.00	\$1,660.00	\$1,660.00	\$15.00	\$41,200.00
Total Rubro: 61	\$0.00	\$0.00	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.00
Total Clasif. Econo.: 22	\$169,041.52	\$178,960.00	\$203,371.87	\$239,815.00	\$254,820.00	\$296,009.10	\$180,315.00	\$204,420.00	\$291,561.08	\$189,300.00	\$197,800.00	\$358,031.43	\$2,763,445.00
Total Línea: 0501	\$169,041.52	\$178,960.00	\$203,371.87	\$239,815.00	\$254,820.00	\$296,009.10	\$180,315.00	\$204,420.00	\$291,561.08	\$189,300.00	\$197,800.00	\$358,031.43	\$2,763,445.00
Total U. P.: 05	\$169,041.52	\$178,960.00	\$203,371.87	\$239,815.00	\$254,820.00	\$296,009.10	\$180,315.00	\$204,420.00	\$291,561.08	\$189,300.00	\$197,800.00	\$358,031.43	\$2,763,445.00
Cifrado: 4114-5-0601-21-2													

Programación de la Ejecución Presupuestaria

Fecha: 22/02/2017

Hora: 11:09:40

Ejercicio Financiero Fiscal: 2017

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-5-0601-21-2													
Total Rubro: 55	\$11,150.00	\$266,955.00	\$11,150.00	\$18,115.00	\$486,825.00	\$18,115.00	\$18,115.00	\$495,275.00	\$31,350.00	\$31,350.00	\$517,915.00	\$259,960.00	\$2,166,275.00
Total Clasif. Econo.: 21	\$11,150.00	\$266,955.00	\$11,150.00	\$18,115.00	\$486,825.00	\$18,115.00	\$18,115.00	\$495,275.00	\$31,350.00	\$31,350.00	\$517,915.00	\$259,960.00	\$2,166,275.00
Cifrado: 4114-5-0601-23-2													
Total Rubro: 71	\$0.00	\$952,365.00	\$0.00	\$0.00	\$991,650.00	\$0.00	\$0.00	\$1,032,390.00	\$0.00	\$0.00	\$1,120,855.00	\$0.00	\$4,097,260.00
Total Clasif. Econo.: 23	\$0.00	\$952,365.00	\$0.00	\$0.00	\$991,650.00	\$0.00	\$0.00	\$1,032,390.00	\$0.00	\$0.00	\$1,120,855.00	\$0.00	\$4,097,260.00
Total Línea: 0601	\$11,150.00	\$1,219,320.00	\$11,150.00	\$18,115.00	\$1,478,475.00	\$18,115.00	\$18,115.00	\$1,527,665.00	\$31,350.00	\$31,350.00	\$1,638,770.00	\$259,960.00	\$6,263,535.00
Total U. P.: 06	\$11,150.00	\$1,219,320.00	\$11,150.00	\$18,115.00	\$1,478,475.00	\$18,115.00	\$18,115.00	\$1,527,665.00	\$31,350.00	\$31,350.00	\$1,638,770.00	\$259,960.00	\$6,263,535.00
Cifrado: 4114-4-0701-21-2													
Total Rubro: 51	\$117,661.16	\$116,980.00	\$116,980.00	\$126,970.00	\$116,980.00	\$145,423.84	\$116,980.00	\$116,980.00	\$116,980.00	\$116,980.00	\$116,980.00	\$284,045.00	\$1,609,940.00
Total Rubro: 54	\$4,300.00	\$5,960.00	\$4,600.00	\$5,500.00	\$10,415.00	\$5,325.00	\$10,520.00	\$5,300.00	\$7,600.00	\$5,700.00	\$2,900.00	\$3,000.00	\$71,120.00
Total Rubro: 55	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,160.00
Total Rubro: 56	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$500.00	\$0.00	\$3,000.00	\$2,500.00	\$0.00	\$13,500.00
Total Clasif. Econo.: 21	\$134,281.16	\$131,460.00	\$130,100.00	\$140,990.00	\$139,615.00	\$159,268.84	\$136,020.00	\$131,300.00	\$124,580.00	\$125,680.00	\$122,380.00	\$287,045.00	\$1,762,720.00
Total Línea: 0701	\$134,281.16	\$131,460.00	\$130,100.00	\$140,990.00	\$139,615.00	\$159,268.84	\$136,020.00	\$131,300.00	\$124,580.00	\$125,680.00	\$122,380.00	\$287,045.00	\$1,762,720.00
Total U. P.: 07	\$134,281.16	\$131,460.00	\$130,100.00	\$140,990.00	\$139,615.00	\$159,268.84	\$136,020.00	\$131,300.00	\$124,580.00	\$125,680.00	\$122,380.00	\$287,045.00	\$1,762,720.00
Cifrado: 4114-4-0801-21-2													
Total Rubro: 51	\$9,389.42	\$9,175.00	\$9,175.00	\$9,950.58	\$8,975.00	\$10,575.00	\$8,975.00	\$8,975.00	\$8,975.00	\$8,975.00	\$8,975.00	\$20,745.00	\$122,860.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
Total Rubro: 55	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
Total Clasif. Econo.: 21	\$10,039.42	\$9,825.00	\$9,825.00	\$10,600.58	\$16,675.00	\$12,225.00	\$9,625.00	\$9,625.00	\$8,975.00	\$8,975.00	\$8,975.00	\$20,745.00	\$136,110.00
Total Línea: 0801	\$10,039.42	\$9,825.00	\$9,825.00	\$10,600.58	\$16,675.00	\$12,225.00	\$9,625.00	\$9,625.00	\$8,975.00	\$8,975.00	\$8,975.00	\$20,745.00	\$136,110.00
Total U. P.: 08	\$10,039.42	\$9,825.00	\$9,825.00	\$10,600.58	\$16,675.00	\$12,225.00	\$9,625.00	\$9,625.00	\$8,975.00	\$8,975.00	\$8,975.00	\$20,745.00	\$136,110.00
Total Fuente Financ.:													
2 Recursos Propios	\$3,177,948.94	\$4,401,066.46	\$3,113,868.06	\$3,194,845.49	\$4,597,847.49	\$4,163,759.73	\$3,101,734.42	\$4,491,560.00	\$3,425,125.64	\$2,773,676.62	\$4,339,983.95	\$9,488,083.20	\$50,269,500.00
Cifrado: 4114-4-0501-22-3													
Total Rubro: 54	\$56,830.44	\$141,185.00	\$206,000.00	\$495,225.00	\$711,055.00	\$633,524.56	\$137,760.00	\$323,990.00	\$1,044,745.00	\$229,735.00	\$299,875.00	\$5,173,380.00	\$9,453,305.00

Programación de la Ejecución Presupuestaria

Fecha: 22/02/2017

Hora: 11:09:40

Ejercicio Financiero Fiscal: 2017

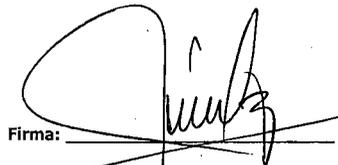
Institución: 4114 Centro Nacional de Registro
 Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0501-22-3													
Total Rubro: 61	\$0.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00
Total Clasif. Econo.: 22	\$56,830.44	\$141,185.00	\$213,125.00	\$495,225.00	\$711,055.00	\$633,524.56	\$137,760.00	\$323,990.00	\$1,044,745.00	\$229,735.00	\$299,875.00	\$5,173,380.00	\$9,460,430.00
Total Línea: 0501	\$56,830.44	\$141,185.00	\$213,125.00	\$495,225.00	\$711,055.00	\$633,524.56	\$137,760.00	\$323,990.00	\$1,044,745.00	\$229,735.00	\$299,875.00	\$5,173,380.00	\$9,460,430.00
Total U. P.: 05	\$56,830.44	\$141,185.00	\$213,125.00	\$495,225.00	\$711,055.00	\$633,524.56	\$137,760.00	\$323,990.00	\$1,044,745.00	\$229,735.00	\$299,875.00	\$5,173,380.00	\$9,460,430.00
Total Fuente Financ.:													
3 Préstamos Externos	\$56,830.44	\$141,185.00	\$213,125.00	\$495,225.00	\$711,055.00	\$633,524.56	\$137,760.00	\$323,990.00	\$1,044,745.00	\$229,735.00	\$299,875.00	\$5,173,380.00	\$9,460,430.00
Total General	\$3,234,779.38	\$4,542,251.46	\$3,326,993.06	\$3,690,070.49	\$5,308,902.49	\$4,797,284.29	\$3,239,494.42	\$4,815,550.00	\$4,469,870.64	\$3,003,411.62	\$4,639,858.95	\$14,661,463.20	\$59,729,930.00

2 Recursos Propios \$50,269,500.00
 3 Préstamos Externos \$9,460,430.00
Total General \$59,729,930.00

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Total Clasificador 21 Gastos Corrientes \$40,084,100
 Total Clasificador 22 Gastos de Capital \$15,548,570
 Total Clasificador 23 Aplicaciones Financieras \$4,097,260

Firma: 

Luis Enrique Sánchez Castro
 Jefe División Desarrollo Económico y
 Empresas Públicas



APROBADO
 DIRECCION GENERAL DEL PRESUPUESTO