



MINISTERIO DE HACIENDA

MH.DGP.DDEEP/001.013/2022

San Salvador, 06 de enero de 2022

Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2022

Licenciado
Jorge Camilo Trigueros
Director Ejecutivo del
Centro Nacional de Registros (CNR)
Presente

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2022, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$61,988,080.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.



DIOS UNIÓN LIBERTAD

Laura Michelle Arce de Aguirre
Subdirectora General del Presupuesto



15 calle Poniente, No. 300, Edificio DGP, Centro de Gobierno, San Salvador. Conmutador 2244-4000

CERTIFICADA BAJO LAS NORMAS ISO 9001 POR LA ASOCIACIÓN ESPAÑOLA
DE NORMALIZACIÓN Y CERTIFICACIÓN



Programación de la Ejecución Presupuestaria

Fecha: 06/01/2022

Hora: 13:04:43

Ejercicio Financiero Fiscal: 2022

Institucion: 4114 Centro Nacional de Registro

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0101-21-2													
Total Rubro: 51	\$703,940.00	\$721,420.00	\$685,500.00	\$767,860.00	\$685,500.00	\$1,148,825.00	\$685,500.00	\$703,460.00	\$685,500.00	\$703,460.00	\$685,490.00	\$1,563,885.00	\$9,740,340.00
Total Rubro: 54	\$844,730.00	\$543,960.00	\$659,030.00	\$705,115.00	\$527,010.00	\$634,030.00	\$794,135.00	\$458,885.00	\$485,970.00	\$832,175.00	\$449,525.00	\$379,840.00	\$7,314,405.00
Total Rubro: 55	\$73,240.00	\$70,740.00	\$70,740.00	\$73,240.00	\$89,885.00	\$89,885.00	\$98,385.00	\$89,885.00	\$26,855.00	\$29,355.00	\$26,855.00	\$34,265.00	\$773,330.00
Total Clasif. Econo.: 21	\$1,621,910.00	\$1,336,120.00	\$1,415,270.00	\$1,546,215.00	\$1,302,395.00	\$1,872,740.00	\$1,578,020.00	\$1,252,230.00	\$1,198,325.00	\$1,564,990.00	\$1,161,870.00	\$1,977,990.00	\$17,828,075.00
Cifrado: 4114-4-0101-22-2													
Total Rubro: 61	\$52,300.00	\$16,675.00	\$36,850.00	\$29,995.00	\$106,300.00	\$1,999,800.00	\$11,500.00	\$620.00	\$227,640.00	\$500.00	\$50,000.00	\$0.00	\$2,532,180.00
Total Clasif. Econo.: 22	\$52,300.00	\$16,675.00	\$36,850.00	\$29,995.00	\$106,300.00	\$1,999,800.00	\$11,500.00	\$620.00	\$227,640.00	\$500.00	\$50,000.00	\$0.00	\$2,532,180.00
Total Linea: 0101	\$1,674,210.00	\$1,352,795.00	\$1,452,120.00	\$1,576,210.00	\$1,408,695.00	\$3,872,540.00	\$1,589,520.00	\$1,252,850.00	\$1,425,965.00	\$1,565,490.00	\$1,211,870.00	\$1,977,990.00	\$20,360,255.00
Cifrado: 4114-4-0102-21-2													
Total Rubro: 51	\$53,265.00	\$53,680.00	\$50,960.00	\$56,565.00	\$50,960.00	\$85,940.00	\$50,960.00	\$52,320.00	\$50,960.00	\$52,320.00	\$50,960.00	\$120,080.00	\$728,970.00
Total Rubro: 54	\$1,100.00	\$1,950.00	\$6,305.00	\$9,100.00	\$4,105.00	\$28,235.00	\$1,115.00	\$11,900.00	\$1,100.00	\$1,100.00	\$11,115.00	\$1,100.00	\$78,225.00
Total Rubro: 55	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$2,550.00	\$2,550.00	\$2,550.00	\$2,550.00	\$66,600.00
Total Clasif. Econo.: 21	\$61,415.00	\$62,680.00	\$64,315.00	\$72,715.00	\$62,115.00	\$121,225.00	\$59,125.00	\$71,270.00	\$54,610.00	\$55,970.00	\$64,625.00	\$123,730.00	\$873,795.00
Total Linea: 0102	\$61,415.00	\$62,680.00	\$64,315.00	\$72,715.00	\$62,115.00	\$121,225.00	\$59,125.00	\$71,270.00	\$54,610.00	\$55,970.00	\$64,625.00	\$123,730.00	\$873,795.00
Total U. P.: 01	\$1,735,625.00	\$1,415,475.00	\$1,516,435.00	\$1,648,925.00	\$1,470,810.00	\$3,993,765.00	\$1,648,645.00	\$1,324,120.00	\$1,480,575.00	\$1,621,460.00	\$1,276,495.00	\$2,101,720.00	\$21,234,050.00
Cifrado: 4114-4-0201-21-2													
Total Rubro: 51	\$783,535.00	\$826,505.00	\$775,465.00	\$867,480.00	\$775,465.00	\$1,448,385.00	\$775,465.00	\$800,985.00	\$775,465.00	\$800,985.00	\$775,465.00	\$1,922,740.00	\$11,327,940.00
Total Rubro: 54	\$900.00	\$18,240.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$28,140.00
Total Rubro: 55	\$94,865.00	\$94,865.00	\$94,865.00	\$94,865.00	\$94,865.00	\$94,865.00	\$94,865.00	\$94,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,920.00
Total Clasif. Econo.: 21	\$879,300.00	\$939,610.00	\$871,230.00	\$963,245.00	\$871,230.00	\$1,544,150.00	\$871,230.00	\$896,750.00	\$776,365.00	\$801,885.00	\$776,365.00	\$1,923,640.00	\$12,115,000.00
Cifrado: 4114-4-0201-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Total Linea: 0201	\$879,300.00	\$939,610.00	\$871,230.00	\$965,045.00	\$871,230.00	\$1,544,150.00	\$871,230.00	\$896,750.00	\$776,365.00	\$801,885.00	\$776,365.00	\$1,923,640.00	\$12,116,800.00
Total U. P.: 02	\$879,300.00	\$939,610.00	\$871,230.00	\$965,045.00	\$871,230.00	\$1,544,150.00	\$871,230.00	\$896,750.00	\$776,365.00	\$801,885.00	\$776,365.00	\$1,923,640.00	\$12,116,800.00
Cifrado: 4114-4-0301-21-2													
Total Rubro: 51	\$158,290.00	\$167,535.00	\$157,135.00	\$175,860.00	\$157,135.00	\$295,400.00	\$157,135.00	\$162,335.00	\$157,135.00	\$162,335.00	\$157,135.00	\$388,075.00	\$2,295,505.00

Programación de la Ejecución Presupuestaria

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Ejercicio Financiero Fiscal: 2022

Institucion: 4114 Centro Nacional de Registro

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0301-21-2													
Total Rubro: 54	\$300.00	\$300.00	\$300.00	\$700.00	\$300.00	\$23,725.00	\$3,020.00	\$1,160.00	\$1,985.00	\$370.00	\$300.00	\$300.00	\$32,760.00
Total Rubro: 55	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$18,970.00	\$0.00	\$0.00	\$0.00	\$151,760.00
Total Clasif. Econo.: 21	\$177,560.00	\$186,805.00	\$176,405.00	\$195,530.00	\$176,405.00	\$338,095.00	\$179,125.00	\$182,465.00	\$159,120.00	\$162,705.00	\$157,435.00	\$388,375.00	\$2,480,025.00
Total Linea: 0301	\$177,560.00	\$186,805.00	\$176,405.00	\$195,530.00	\$176,405.00	\$338,095.00	\$179,125.00	\$182,465.00	\$159,120.00	\$162,705.00	\$157,435.00	\$388,375.00	\$2,480,025.00
Total U. P.: 03	\$177,560.00	\$186,805.00	\$176,405.00	\$195,530.00	\$176,405.00	\$338,095.00	\$179,125.00	\$182,465.00	\$159,120.00	\$162,705.00	\$157,435.00	\$388,375.00	\$2,480,025.00
Cifrado: 4114-4-0401-21-2													
Total Rubro: 51	\$302,535.00	\$322,215.00	\$302,380.00	\$338,185.00	\$302,840.00	\$557,950.00	\$302,535.00	\$312,375.00	\$302,535.00	\$312,375.00	\$302,535.00	\$757,235.00	\$4,415,695.00
Total Rubro: 54	\$22,500.00	\$35,300.00	\$35,775.00	\$52,480.00	\$32,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,900.00	\$29,500.00	\$22,500.00	\$360,955.00
Total Rubro: 55	\$38,115.00	\$38,115.00	\$38,115.00	\$38,115.00	\$38,115.00	\$38,115.00	\$38,115.00	\$38,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,920.00
Total Rubro: 56	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
Total Clasif. Econo.: 21	\$370,150.00	\$395,630.00	\$376,270.00	\$428,780.00	\$372,955.00	\$622,065.00	\$366,650.00	\$376,490.00	\$328,535.00	\$339,275.00	\$332,035.00	\$779,735.00	\$5,088,570.00
Cifrado: 4114-4-0401-22-2													
Total Rubro: 61	\$0.00	\$25,650.00	\$45,200.00	\$104,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,160.00
Total Clasif. Econo.: 22	\$0.00	\$25,650.00	\$45,200.00	\$104,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,160.00
Total Linea: 0401	\$370,150.00	\$421,280.00	\$421,470.00	\$533,090.00	\$372,955.00	\$622,065.00	\$366,650.00	\$376,490.00	\$328,535.00	\$339,275.00	\$332,035.00	\$779,735.00	\$5,263,730.00
Cifrado: 4114-4-0402-21-2													
Total Rubro: 51	\$293,920.00	\$314,640.00	\$293,920.00	\$328,970.00	\$293,920.00	\$565,090.00	\$293,920.00	\$304,280.00	\$293,920.00	\$304,280.00	\$293,920.00	\$749,605.00	\$4,330,385.00
Total Rubro: 54	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
Total Rubro: 55	\$39,415.00	\$39,415.00	\$39,415.00	\$39,415.00	\$39,415.00	\$39,415.00	\$39,415.00	\$39,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,320.00
Total Clasif. Econo.: 21	\$338,335.00	\$359,055.00	\$338,335.00	\$373,385.00	\$338,335.00	\$609,505.00	\$338,335.00	\$348,695.00	\$298,920.00	\$309,280.00	\$298,920.00	\$754,605.00	\$4,705,705.00
Total Linea: 0402	\$338,335.00	\$359,055.00	\$338,335.00	\$373,385.00	\$338,335.00	\$609,505.00	\$338,335.00	\$348,695.00	\$298,920.00	\$309,280.00	\$298,920.00	\$754,605.00	\$4,705,705.00
Total U. P.: 04	\$708,485.00	\$780,335.00	\$759,805.00	\$906,475.00	\$711,290.00	\$1,231,570.00	\$704,985.00	\$725,185.00	\$627,455.00	\$648,555.00	\$630,955.00	\$1,534,340.00	\$9,969,435.00
Cifrado: 4114-5-0501-21-2													
Total Rubro: 55	\$0.00	\$94,095.00	\$0.00	\$13,750.00	\$94,610.00	\$13,580.00	\$27,240.00	\$94,865.00	\$26,895.00	\$45,050.00	\$99,415.00	\$44,470.00	\$553,970.00
Total Clasif. Econo.: 21	\$0.00	\$94,095.00	\$0.00	\$13,750.00	\$94,610.00	\$13,580.00	\$27,240.00	\$94,865.00	\$26,895.00	\$45,050.00	\$99,415.00	\$44,470.00	\$553,970.00
Cifrado: 4114-5-0501-23-2													

Programación de la Ejecución Presupuestaria

Fecha: 06/01/2022

Hora: 13:04:43

Ejercicio Financiero Fiscal: 2022

Institucion: 4114 Centro Nacional de Registro

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-5-0501-23-2													
Total Rubro: 71	\$0.00	\$814,965.00	\$0.00	\$18,810.00	\$833,860.00	\$18,980.00	\$37,875.00	\$853,015.00	\$38,225.00	\$63,475.00	\$878,730.00	\$64,060.00	\$3,621,995.00
Total Clasif. Econo.: 23	\$0.00	\$814,965.00	\$0.00	\$18,810.00	\$833,860.00	\$18,980.00	\$37,875.00	\$853,015.00	\$38,225.00	\$63,475.00	\$878,730.00	\$64,060.00	\$3,621,995.00
Total Linea: 0501	\$0.00	\$909,060.00	\$0.00	\$32,560.00	\$928,470.00	\$32,560.00	\$65,115.00	\$947,880.00	\$65,120.00	\$108,525.00	\$978,145.00	\$108,530.00	\$4,175,965.00
Total U. P.: 05	\$0.00	\$909,060.00	\$0.00	\$32,560.00	\$928,470.00	\$32,560.00	\$65,115.00	\$947,880.00	\$65,120.00	\$108,525.00	\$978,145.00	\$108,530.00	\$4,175,965.00
Cifrado: 4114-4-0601-21-2													
Total Rubro: 51	\$119,780.00	\$124,650.00	\$118,170.00	\$131,575.00	\$118,170.00	\$206,170.00	\$118,170.00	\$121,410.00	\$118,170.00	\$121,410.00	\$118,170.00	\$290,930.00	\$1,706,775.00
Total Rubro: 54	\$770.00	\$770.00	\$3,970.00	\$3,370.00	\$3,170.00	\$12,170.00	\$3,170.00	\$3,170.00	\$3,170.00	\$3,170.00	\$3,170.00	\$3,170.00	\$43,240.00
Total Rubro: 55	\$12,970.00	\$12,970.00	\$12,970.00	\$12,970.00	\$12,970.00	\$12,970.00	\$12,970.00	\$12,970.00	\$30.00	\$30.00	\$30.00	\$30.00	\$103,880.00
Total Rubro: 56	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
Total Clasif. Econo.: 21	\$137,320.00	\$138,390.00	\$135,110.00	\$147,915.00	\$134,310.00	\$231,310.00	\$134,310.00	\$137,550.00	\$121,370.00	\$124,610.00	\$121,370.00	\$294,130.00	\$1,857,695.00
Total Linea: 0601	\$137,320.00	\$138,390.00	\$135,110.00	\$147,915.00	\$134,310.00	\$231,310.00	\$134,310.00	\$137,550.00	\$121,370.00	\$124,610.00	\$121,370.00	\$294,130.00	\$1,857,695.00
Total U. P.: 06	\$137,320.00	\$138,390.00	\$135,110.00	\$147,915.00	\$134,310.00	\$231,310.00	\$134,310.00	\$137,550.00	\$121,370.00	\$124,610.00	\$121,370.00	\$294,130.00	\$1,857,695.00
Cifrado: 4114-4-0701-21-2													
Total Rubro: 51	\$11,095.00	\$9,805.00	\$9,485.00	\$10,335.00	\$9,485.00	\$13,415.00	\$9,485.00	\$9,645.00	\$9,485.00	\$9,645.00	\$9,485.00	\$19,505.00	\$130,870.00
Total Rubro: 54	\$200.00	\$700.00	\$700.00	\$700.00	\$2,200.00	\$200.00	\$200.00	\$200.00	\$13,540.00	\$200.00	\$200.00	\$200.00	\$19,240.00
Total Rubro: 55	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Total Clasif. Econo.: 21	\$11,795.00	\$11,005.00	\$10,685.00	\$11,535.00	\$12,185.00	\$14,115.00	\$10,185.00	\$10,345.00	\$23,025.00	\$9,845.00	\$9,685.00	\$19,705.00	\$154,110.00
Total Linea: 0701	\$11,795.00	\$11,005.00	\$10,685.00	\$11,535.00	\$12,185.00	\$14,115.00	\$10,185.00	\$10,345.00	\$23,025.00	\$9,845.00	\$9,685.00	\$19,705.00	\$154,110.00
Total U. P.: 07	\$11,795.00	\$11,005.00	\$10,685.00	\$11,535.00	\$12,185.00	\$14,115.00	\$10,185.00	\$10,345.00	\$23,025.00	\$9,845.00	\$9,685.00	\$19,705.00	\$154,110.00
Total Fuente Financ.:													
2 Recursos Propios	\$3,650,085.00	\$4,380,680.00	\$3,469,670.00	\$3,907,985.00	\$4,304,700.00	\$7,385,565.00	\$3,613,595.00	\$4,224,295.00	\$3,253,030.00	\$3,477,585.00	\$3,950,450.00	\$6,370,440.00	\$51,988,080.00

Programación de la Ejecución Presupuestaria

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Ejercicio Financiero Fiscal: 2022

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Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0801-22-4													
Total Rubro: 61	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Linea: 0801	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total U. P.: 08	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Fuente Financ.:													
4 Préstamos Internos	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total General	\$3,650,085.00	\$4,380,680.00	\$6,469,670.00	\$3,907,985.00	\$4,304,700.00	\$10,385,565.00	\$3,613,595.00	\$4,224,295.00	\$7,253,030.00	\$3,477,585.00	\$3,950,450.00	\$6,370,440.00	\$61,988,080.00

2 Recursos Propios \$51,988,080.00
 4 Préstamos Internos \$10,000,000.00
Total General \$61,988,080.00

Total Clasificador 21 Gastos Corrientes \$45,656,945
 Total Clasificador 22 Gastos de Capital \$12,709,140
 Total Clasificador 23 Aplicaciones Financieras \$3,621,995



Firma: *[Handwritten Signature]*
 Dirección General del Presupuesto

Laura Michelle Arce de Aguilar
 Subdirectora General del Presupuesto

APROBADO
 DIRECCION GENERAL DEL PRESUPUESTO

= 6.ENE 2022