



MINISTERIO DE HACIENDA

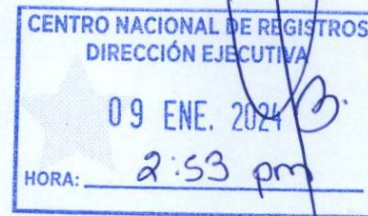
HI No. 0050
09 ENE. 2024
Hora: 2:53

MH.DGP.DDEEP/001.028/2024

San Salvador, 09 de enero de 2024

Asunto: Apruébase Programación de la Ejecución Presupuestaria 2024.

Licenciado
Jorge Camilo Trigueros
Director Ejecutivo del
Centro Nacional de Registros
Presente.



Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2024, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$67,515,420.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.



DIOS UNIÓN LIBERTAD

Laura Michelle Arce de Aguilar
Subdirectora General del Presupuesto



15 Calle Poniente, No. 300, Centro de Gobierno, San Salvador.
Conmutador: 2244-4000, Teléfono: 2244-4019

CERTIFICADA BAJO LAS NORMAS ISO 9001 POR LA ASOCIACIÓN ESPAÑOLA DE NORMALIZACIÓN Y CERTIFICACIÓN





CENTRO NACIONAL DE REGISTROS
DIRECCIÓN EJECUTIVA

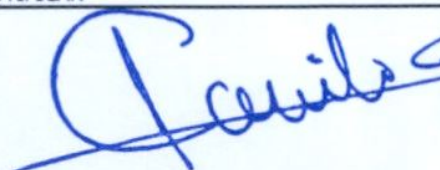

CENTRO NACIONAL DE REGISTROS
DIRECCIÓN EJECUTIVA

- Público
- Reservado
- Confidencial

Del escritorio de: **Camilo Trigueros**

No. **0000050**

Fecha de la Nota:	09/01/2024	Fecha Recibido:	09/01/2024 14:55	Asist. GS
Procedencia:	Minist. de Hacienda	Remitente:	LAURA MICHELLE, ARCE DE AGUILAR	
Antecedente H.I.:	HI0000000	Referencia:	MH.DGP.DDEEP/001.028/2024	
Asunto: REMISION APROBACION PROGRAMACION DE LA EJECUCION PRESUPUESTARIA 2024 PEP				

	INSTRUCCIONES
SDE	APROBADO
SG	DENEGADO
UAI	ARCHIVO
ASESORES	EMITIR OPINION
ASISTENTES DE	CONTESTAR AL PETICIONARIO
MISIONALES	DAR SEGUIMIENTO E INFORMAR
DRPI	PARA SU CONOCIMIENTO <i>y cumplimiento ✓</i>
DRC	CUMPLIR LO SOLICITADO
DRGM	PREPARAR PARA MI FIRMA
DRPRH	AGENDAR / CONVERSEMOS
DTI	PENDIENTE
DIPE	NOTIFICAR
GERENCIA CATASTRO	  09 ENE 2024
GIGN	
GERENCIAS	
GC	
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GRICC	
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UNIDADES	
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UJ	
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OTROS	FECHA LÍMITE: _____
STCNR	

FECHA DE DESPACHO: _____

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2024

Hora: 08:48:56

Ejercicio Financiero Fiscal: 2024

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0101-21-2													
Total Rubro: 51	\$726,470.00	\$763,110.00	\$784,380.00	\$744,790.00	\$726,470.00	\$1,542,540.00	\$726,470.00	\$744,790.00	\$726,470.00	\$744,790.00	\$726,470.00	\$1,612,015.00	\$10,568,765.00
Total Rubro: 54	\$1,822,080.00	\$1,079,445.00	\$880,910.00	\$789,140.00	\$718,345.00	\$1,293,630.00	\$693,275.00	\$562,590.00	\$539,110.00	\$1,032,230.00	\$468,540.00	\$1,023,055.00	\$10,902,350.00
Total Rubro: 55	\$102,890.00	\$97,835.00	\$102,835.00	\$97,835.00	\$124,320.00	\$127,820.00	\$129,320.00	\$123,820.00	\$41,785.00	\$35,785.00	\$35,785.00	\$42,785.00	\$1,062,815.00
Total Clasif. Econo.: 21	\$2,651,440.00	\$1,940,390.00	\$1,768,125.00	\$1,631,765.00	\$1,569,135.00	\$2,963,990.00	\$1,549,065.00	\$1,431,200.00	\$1,307,365.00	\$1,812,805.00	\$1,230,795.00	\$2,677,855.00	\$22,533,930.00
Cifrado: 4114-4-0101-22-2													
Total Rubro: 61	\$159,900.00	\$487,985.00	\$67,375.00	\$1,192,485.00	\$2,265,495.00	\$168,725.00	\$735,610.00	\$65,250.00	\$2,350.00	\$261,900.00	\$250.00	\$2,050,250.00	\$7,457,575.00
Total Clasif. Econo.: 22	\$159,900.00	\$487,985.00	\$67,375.00	\$1,192,485.00	\$2,265,495.00	\$168,725.00	\$735,610.00	\$65,250.00	\$2,350.00	\$261,900.00	\$250.00	\$2,050,250.00	\$7,457,575.00
Total Línea: 0101	\$2,811,340.00	\$2,428,375.00	\$1,835,500.00	\$2,824,250.00	\$3,834,630.00	\$3,132,715.00	\$2,284,675.00	\$1,496,450.00	\$1,309,715.00	\$2,074,705.00	\$1,231,045.00	\$4,728,105.00	\$29,991,505.00
Cifrado: 4114-4-0102-21-2													
Total Rubro: 51	\$56,725.00	\$59,525.00	\$60,785.00	\$58,125.00	\$56,725.00	\$115,415.00	\$56,725.00	\$58,125.00	\$56,725.00	\$58,125.00	\$56,725.00	\$99,065.00	\$792,790.00
Total Rubro: 54	\$500.00	\$500.00	\$153,920.00	\$106,435.00	\$3,795.00	\$106,020.00	\$500.00	\$500.00	\$4,620.00	\$500.00	\$500.00	\$620.00	\$378,410.00
Total Rubro: 55	\$52,100.00	\$52,100.00	\$54,100.00	\$52,100.00	\$52,100.00	\$54,100.00	\$52,100.00	\$52,100.00	\$47,500.00	\$45,500.00	\$45,500.00	\$47,500.00	\$606,800.00
Total Clasif. Econo.: 21	\$109,325.00	\$112,125.00	\$268,805.00	\$216,660.00	\$112,620.00	\$275,535.00	\$109,325.00	\$110,725.00	\$108,845.00	\$104,125.00	\$102,725.00	\$147,185.00	\$1,778,000.00
Total Línea: 0102	\$109,325.00	\$112,125.00	\$268,805.00	\$216,660.00	\$112,620.00	\$275,535.00	\$109,325.00	\$110,725.00	\$108,845.00	\$104,125.00	\$102,725.00	\$147,185.00	\$1,778,000.00
Total U. P.: 01	\$2,920,665.00	\$2,540,500.00	\$2,104,305.00	\$3,040,910.00	\$3,947,250.00	\$3,408,250.00	\$2,394,000.00	\$1,607,175.00	\$1,418,560.00	\$2,178,830.00	\$1,333,770.00	\$4,875,290.00	\$31,769,505.00
Cifrado: 4114-4-0201-21-2													
Total Rubro: 51	\$810,075.00	\$863,755.00	\$877,020.00	\$836,915.00	\$810,075.00	\$1,330,415.00	\$810,075.00	\$836,915.00	\$810,075.00	\$836,915.00	\$810,075.00	\$2,503,010.00	\$12,135,320.00
Total Rubro: 54	\$500.00	\$500.00	\$46,505.00	\$500.00	\$500.00	\$1,500.00	\$500.00	\$500.00	\$500.00	\$1,500.00	\$500.00	\$500.00	\$54,005.00
Total Rubro: 55	\$123,670.00	\$123,670.00	\$123,670.00	\$123,670.00	\$123,670.00	\$123,670.00	\$123,670.00	\$123,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,360.00
Total Clasif. Econo.: 21	\$934,245.00	\$987,925.00	\$1,047,195.00	\$961,085.00	\$934,245.00	\$1,455,585.00	\$934,245.00	\$961,085.00	\$810,575.00	\$838,415.00	\$810,575.00	\$2,503,510.00	\$13,178,685.00
Total Línea: 0201	\$934,245.00	\$987,925.00	\$1,047,195.00	\$961,085.00	\$934,245.00	\$1,455,585.00	\$934,245.00	\$961,085.00	\$810,575.00	\$838,415.00	\$810,575.00	\$2,503,510.00	\$13,178,685.00
Total U. P.: 02	\$934,245.00	\$987,925.00	\$1,047,195.00	\$961,085.00	\$934,245.00	\$1,455,585.00	\$934,245.00	\$961,085.00	\$810,575.00	\$838,415.00	\$810,575.00	\$2,503,510.00	\$13,178,685.00
Cifrado: 4114-4-0301-21-2													
Total Rubro: 51	\$159,380.00	\$169,940.00	\$172,570.00	\$164,660.00	\$159,380.00	\$381,640.00	\$159,380.00	\$164,660.00	\$159,380.00	\$164,660.00	\$159,380.00	\$377,990.00	\$2,393,020.00
Total Rubro: 54	\$200.00	\$200.00	\$7,600.00	\$800.00	\$350.00	\$200.00	\$27,780.00	\$3,535.00	\$3,880.00	\$200.00	\$200.00	\$200.00	\$45,145.00

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2024

Hora: 08:48:56

Ejercicio Financiero Fiscal: 2024

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0301-21-2													
Total Rubro: 55	\$23,275.00	\$23,275.00	\$23,275.00	\$23,275.00	\$23,275.00	\$23,275.00	\$23,275.00	\$23,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,200.00
Total Clasif. Econo.: 21	\$182,855.00	\$193,415.00	\$203,445.00	\$188,735.00	\$183,005.00	\$405,115.00	\$210,435.00	\$191,470.00	\$163,260.00	\$164,860.00	\$159,580.00	\$378,190.00	\$2,624,365.00
Total Linea: 0301	\$182,855.00	\$193,415.00	\$203,445.00	\$188,735.00	\$183,005.00	\$405,115.00	\$210,435.00	\$191,470.00	\$163,260.00	\$164,860.00	\$159,580.00	\$378,190.00	\$2,624,365.00
Total U. P.: 03	\$182,855.00	\$193,415.00	\$203,445.00	\$188,735.00	\$183,005.00	\$405,115.00	\$210,435.00	\$191,470.00	\$163,260.00	\$164,860.00	\$159,580.00	\$378,190.00	\$2,624,365.00
Cifrado: 4114-4-0401-21-2													
Total Rubro: 51	\$244,280.00	\$260,600.00	\$264,510.00	\$252,440.00	\$244,280.00	\$554,015.00	\$244,280.00	\$252,440.00	\$244,280.00	\$252,440.00	\$244,280.00	\$675,735.00	\$3,733,580.00
Total Rubro: 54	\$19,500.00	\$51,815.00	\$27,000.00	\$25,500.00	\$28,395.00	\$23,750.00	\$19,500.00	\$20,750.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$294,120.00
Total Rubro: 55	\$37,015.00	\$37,015.00	\$37,015.00	\$37,015.00	\$37,015.00	\$37,015.00	\$37,015.00	\$37,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,120.00
Total Rubro: 56	\$0.00	\$6,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,795.00
Total Clasif. Econo.: 21	\$300,795.00	\$356,225.00	\$328,525.00	\$314,955.00	\$309,690.00	\$614,780.00	\$300,795.00	\$310,205.00	\$263,780.00	\$271,940.00	\$263,780.00	\$695,235.00	\$4,330,705.00
Cifrado: 4114-4-0401-22-2													
Total Rubro: 61	\$0.00	\$15,495.00	\$30,000.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,655.00
Total Clasif. Econo.: 22	\$0.00	\$15,495.00	\$30,000.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,655.00
Total Linea: 0401	\$300,795.00	\$371,720.00	\$358,525.00	\$314,955.00	\$309,850.00	\$614,780.00	\$300,795.00	\$310,205.00	\$263,780.00	\$271,940.00	\$263,780.00	\$695,235.00	\$4,376,360.00
Cifrado: 4114-4-0402-21-2													
Total Rubro: 51	\$296,425.00	\$316,905.00	\$320,165.00	\$306,665.00	\$296,425.00	\$707,685.00	\$296,425.00	\$306,665.00	\$296,425.00	\$306,665.00	\$296,425.00	\$731,920.00	\$4,478,795.00
Total Rubro: 54	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
Total Rubro: 55	\$49,435.00	\$49,435.00	\$49,435.00	\$49,435.00	\$49,435.00	\$49,435.00	\$49,435.00	\$49,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,480.00
Total Clasif. Econo.: 21	\$351,860.00	\$372,340.00	\$375,600.00	\$362,100.00	\$351,860.00	\$763,120.00	\$351,860.00	\$362,100.00	\$302,425.00	\$312,665.00	\$302,425.00	\$737,920.00	\$4,946,275.00
Total Linea: 0402	\$351,860.00	\$372,340.00	\$375,600.00	\$362,100.00	\$351,860.00	\$763,120.00	\$351,860.00	\$362,100.00	\$302,425.00	\$312,665.00	\$302,425.00	\$737,920.00	\$4,946,275.00
Total U. P.: 04	\$652,655.00	\$744,060.00	\$734,125.00	\$677,055.00	\$661,710.00	\$1,377,900.00	\$652,655.00	\$672,305.00	\$566,205.00	\$584,605.00	\$566,205.00	\$1,433,155.00	\$9,322,635.00
Cifrado: 4114-5-0501-21-2													
Total Rubro: 55	\$25,100.00	\$35,310.00	\$34,650.00	\$33,985.00	\$33,320.00	\$32,645.00	\$31,970.00	\$31,290.00	\$30,610.00	\$29,920.00	\$29,230.00	\$28,535.00	\$376,565.00
Total Clasif. Econo.: 21	\$25,100.00	\$35,310.00	\$34,650.00	\$33,985.00	\$33,320.00	\$32,645.00	\$31,970.00	\$31,290.00	\$30,610.00	\$29,920.00	\$29,230.00	\$28,535.00	\$376,565.00

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2024

Hora: 08:48:56

Ejercicio Financiero Fiscal: 2024

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-5-0501-23-2													
Total Rubro: 71	\$97,155.00	\$113,165.00	\$113,825.00	\$114,485.00	\$115,155.00	\$115,825.00	\$116,505.00	\$117,180.00	\$117,865.00	\$118,555.00	\$119,245.00	\$119,940.00	\$1,378,900.00
Total Clasif. Econo.: 23	\$97,155.00	\$113,165.00	\$113,825.00	\$114,485.00	\$115,155.00	\$115,825.00	\$116,505.00	\$117,180.00	\$117,865.00	\$118,555.00	\$119,245.00	\$119,940.00	\$1,378,900.00
Total Línea: 0501	\$122,255.00	\$148,475.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,475.00	\$148,475.00	\$148,475.00	\$1,755,465.00
Total U. P.: 05	\$122,255.00	\$148,475.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,470.00	\$148,475.00	\$148,475.00	\$148,475.00	\$148,475.00	\$1,755,465.00
Cifrado: 4114-4-0601-21-2													
Total Rubro: 51	\$125,830.00	\$122,470.00	\$135,685.00	\$129,150.00	\$125,830.00	\$227,785.00	\$125,830.00	\$129,150.00	\$125,830.00	\$129,150.00	\$125,830.00	\$274,710.00	\$1,787,250.00
Total Rubro: 54	\$750.00	\$3,075.00	\$10,350.00	\$7,750.00	\$4,250.00	\$13,475.00	\$5,750.00	\$5,375.00	\$4,250.00	\$5,375.00	\$15,750.00	\$4,250.00	\$80,400.00
Total Rubro: 55	\$16,380.00	\$16,380.00	\$16,380.00	\$16,380.00	\$16,380.00	\$16,380.00	\$16,380.00	\$16,380.00	\$40.00	\$40.00	\$40.00	\$40.00	\$131,200.00
Total Rubro: 56	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$11,800.00
Total Clasif. Econo.: 21	\$146,760.00	\$151,925.00	\$162,415.00	\$153,280.00	\$146,460.00	\$257,640.00	\$147,960.00	\$150,905.00	\$130,120.00	\$134,565.00	\$149,620.00	\$279,000.00	\$2,010,650.00
Total Línea: 0601	\$146,760.00	\$151,925.00	\$162,415.00	\$153,280.00	\$146,460.00	\$257,640.00	\$147,960.00	\$150,905.00	\$130,120.00	\$134,565.00	\$149,620.00	\$279,000.00	\$2,010,650.00
Total U. P.: 06	\$146,760.00	\$151,925.00	\$162,415.00	\$153,280.00	\$146,460.00	\$257,640.00	\$147,960.00	\$150,905.00	\$130,120.00	\$134,565.00	\$149,620.00	\$279,000.00	\$2,010,650.00
Cifrado: 4114-4-0701-21-2													
Total Rubro: 51	\$11,040.00	\$11,520.00	\$11,935.00	\$11,280.00	\$11,040.00	\$24,190.00	\$11,040.00	\$11,280.00	\$11,040.00	\$11,280.00	\$11,040.00	\$22,215.00	\$158,900.00
Total Rubro: 54	\$200.00	\$200.00	\$3,700.00	\$700.00	\$1,700.00	\$700.00	\$700.00	\$200.00	\$700.00	\$7,700.00	\$12,700.00	\$700.00	\$29,900.00
Total Rubro: 55	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00
Total Clasif. Econo.: 21	\$12,265.00	\$12,745.00	\$16,660.00	\$13,005.00	\$13,765.00	\$25,915.00	\$12,765.00	\$12,505.00	\$11,740.00	\$18,980.00	\$23,740.00	\$22,915.00	\$197,000.00
Total Línea: 0701	\$12,265.00	\$12,745.00	\$16,660.00	\$13,005.00	\$13,765.00	\$25,915.00	\$12,765.00	\$12,505.00	\$11,740.00	\$18,980.00	\$23,740.00	\$22,915.00	\$197,000.00
Total U. P.: 07	\$12,265.00	\$12,745.00	\$16,660.00	\$13,005.00	\$13,765.00	\$25,915.00	\$12,765.00	\$12,505.00	\$11,740.00	\$18,980.00	\$23,740.00	\$22,915.00	\$197,000.00
Cifrado: 4114-4-0801-22-2													
Total Rubro: 55	\$47,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,130.00	\$3,130.00	\$53,905.00

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2024

Hora: 08:48:56

Ejercicio Financiero Fiscal: 2024

Institución: 4114 Centro Nacional de Registro
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4114-4-0801-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,815.00	\$559,765.00	\$610,260.00	\$605,665.00	\$1,082,975.00	\$997,460.00	\$875,000.00	\$4,755,940.00
Total Clasif. Econo.: 22	\$47,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,815.00	\$559,765.00	\$610,260.00	\$605,665.00	\$1,082,975.00	\$1,000,590.00	\$878,130.00	\$4,809,845.00
Total Linea: 0801	\$47,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,815.00	\$559,765.00	\$610,260.00	\$605,665.00	\$1,082,975.00	\$1,000,590.00	\$878,130.00	\$4,809,845.00
Total U. P.: 08	\$47,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,815.00	\$559,765.00	\$610,260.00	\$605,665.00	\$1,082,975.00	\$1,000,590.00	\$878,130.00	\$4,809,845.00
Total Fuente Financ.:													
2 Recursos Propios	\$5,019,345.00	\$4,779,045.00	\$4,416,620.00	\$5,182,540.00	\$6,034,910.00	\$7,103,690.00	\$5,060,300.00	\$4,354,175.00	\$3,854,600.00	\$5,151,705.00	\$4,192,555.00	\$10,518,665.00	\$65,668,150.00
Cifrado: 4114-4-0801-22-4													
Total Rubro: 61	\$0.00	\$1,174,515.00	\$430,975.00	\$241,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,270.00
Total Clasif. Econo.: 22	\$0.00	\$1,174,515.00	\$430,975.00	\$241,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,270.00
Total Linea: 0801	\$0.00	\$1,174,515.00	\$430,975.00	\$241,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,270.00
Total U. P.: 08	\$0.00	\$1,174,515.00	\$430,975.00	\$241,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,270.00
Total Fuente Financ.:													
4 Préstamos Internos	\$0.00	\$1,174,515.00	\$430,975.00	\$241,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,270.00
Total General	\$5,019,345.00	\$5,953,560.00	\$4,847,595.00	\$5,424,320.00	\$6,034,910.00	\$7,103,690.00	\$5,060,300.00	\$4,354,175.00	\$3,854,600.00	\$5,151,705.00	\$4,192,555.00	\$10,518,665.00	\$67,515,420.00

2 Recursos Propios \$65,668,150.00
4 Préstamos Internos \$1,847,270.00
Total General \$67,515,420.00

Total Clasificador 21 Gastos Corrientes
Total Clasificador 22 Gastos de Capital
Total Clasificador 23 Aplicaciones Financieras

\$51,976,175
\$14,160,345
\$1,378,900

Firma: 
Dirección General del Presupuesto
Laura Michelle Arce de Aguilar
Subdirectora General del Presupuesto



APROBADO
DIRECCIÓN GENERAL DEL PRESUPUESTO

- 9 ENE. 2024