

Programación de la Ejecución Presupuestaria

Fecha: 13/12/2017

Hora: 15:22:20

Ejercicio Financiero Fiscal: 2016

Institución: 3100 Ramo de Educación

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3100-3-1101-22-1													
61403		\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
Total Cuenta :614	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
Total Rubro :61	\$0.00	\$33,995.00	\$70.00	\$0.00	\$356,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,065.00
Total Clasif Econo.:22	\$0.00	\$33,995.00	\$70.00	\$0.00	\$356,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,065.00
Total Linea :1101	\$44,225.00	\$93,090.00	\$287,045.00	\$65,685.00	\$407,830.00	\$55,340.00	\$54,260.00	\$47,765.00	\$72,940.00	\$47,110.00	\$54,060.00	\$54,665.00	\$1,284,015.00
Total U.P.:11	\$44,225.00	\$93,090.00	\$287,045.00	\$65,685.00	\$407,830.00	\$55,340.00	\$54,260.00	\$47,765.00	\$72,940.00	\$47,110.00	\$54,060.00	\$54,665.00	\$1,284,015.00
Total Fuente Financ. :													
1 Fondo General	\$44,225.00	\$93,090.00	\$287,045.00	\$65,685.00	\$407,830.00	\$55,340.00	\$54,260.00	\$47,765.00	\$72,940.00	\$47,110.00	\$54,060.00	\$54,665.00	\$1,284,015.00
Total General :	\$44,225.00	\$93,090.00	\$287,045.00	\$65,685.00	\$407,830.00	\$55,340.00	\$54,260.00	\$47,765.00	\$72,940.00	\$47,110.00	\$54,060.00	\$54,665.00	\$1,284,015.00

1 Fondo General \$1,284,015.00

Total General \$1,284,015.00

Total Clasificador 21 Gastos Corrientes

Total Clasificador 22 Gastos de Capital

\$892,950

\$391,065

Firma:

Jefe Unidad Financiera

