

Programación de la Ejecución Presupuestaria

Fecha: 16/02/2022

Hora: 08:53:38

Ejercicio Financiero Fiscal: 2022

Institución: 3100 Ramo de Educación

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3100-3-1001-21-1													
51101	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$349,920.00
51103												\$9,585.00	\$9,585.00
Total Cuenta :511	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$38,745.00	\$359,505.00
51201	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,130.00	\$37,835.00
51203												\$460.00	\$460.00
Total Cuenta :512	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,155.00	\$3,590.00	\$38,295.00
51401	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,565.00	\$1,515.00	\$18,730.00
51402	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
Total Cuenta :514	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,590.00	\$19,630.00
51501	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	\$27,120.00
51502	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$240.00	\$2,935.00
Total Cuenta :515	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,505.00	\$2,500.00	\$30,055.00
Total Rubro :51	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$36,460.00	\$46,425.00	\$447,485.00
54101	\$200.00	\$200.00	\$450.00	\$200.00	\$200.00	\$200.00	\$450.00	\$200.00	\$200.00	\$200.00	\$450.00	\$200.00	\$3,150.00
54104				\$2,200.00									\$2,200.00
54105		\$250.00		\$300.00									\$550.00
54107			\$775.00										\$775.00
54108								\$200.00					\$200.00
54109					\$600.00								\$600.00
54110			\$1,500.00										\$1,500.00
54112						\$8,000.00							\$8,000.00
54113			\$2,450.00										\$2,450.00
54114				\$200.00									\$200.00
54115				\$3,600.00									\$3,600.00
54118	\$3,100.00	\$0.00		\$115.00		\$300.00							\$3,515.00
54119				\$90.00									\$90.00
54199		\$300.00	\$200.00	\$600.00		\$300.00		\$300.00		\$300.00		\$300.00	\$3,300.00
Total Cuenta :541	\$3,300.00	\$750.00	\$5,375.00	\$7,305.00	\$800.00	\$8,800.00	\$450.00	\$700.00	\$500.00	\$500.00	\$450.00	\$500.00	\$29,430.00
54201	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$14,400.00
54202	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
54203	\$910.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,710.00
54204				\$500.00		\$500.00		\$500.00	\$25.00	\$500.00	\$30.00		\$2,055.00
Total Cuenta :542	\$2,260.00	\$2,150.00	\$2,150.00	\$2,650.00	\$2,150.00	\$2,650.00	\$2,150.00	\$2,650.00	\$2,175.00	\$2,650.00	\$2,180.00	\$2,150.00	\$27,965.00
54301	\$625.00	\$625.00	\$985.00	\$1,725.00	\$625.00	\$1,325.00	\$1,185.00	\$625.00	\$625.00	\$1,925.00	\$1,185.00	\$625.00	\$12,080.00
54302			\$750.00							\$750.00			\$1,500.00
54306	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$1,720.00	\$20,640.00
54307	\$1,400.00	\$1,400.00	\$1,500.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,500.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,500.00	\$1,400.00	\$17,100.00
54313		\$13,290.00	\$200.00	\$2,200.00	\$7,200.00	\$100.00	\$3,500.00	\$2,000.00	\$350.00	\$4,295.00	\$2,450.00		\$35,585.00
54316	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54317	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$4,510.00	\$54,120.00
54399		\$1,100.00			\$1,800.00	\$180,080.00		\$3,400.00	\$13,800.00	\$5,750.00	\$7,550.00	\$63,055.00	\$276,535.00
Total Cuenta :543	\$8,505.00	\$22,895.00	\$9,915.00	\$11,805.00	\$17,505.00	\$189,385.00	\$12,665.00	\$13,905.00	\$23,405.00	\$19,850.00	\$19,165.00	\$71,560.00	\$420,560.00

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Fecha: 16/02/2022

Hora: 08:53:38

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Institución: 3100 Ramo de Educación

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Total Clasificador 21 Gastos Corrientes

Total Clasificador 22 Gastos de Capital

\$1,194,075

\$47,375

Firma:



Jefe Unidad Financiera