

Disponibilidad de la PEP

Fecha: 18/12/2024

Hora: 11:29:01

Institucion: 2305 Consejo Nacional para la Inclusión de las Personas con Discapacidad

Ejercicio Financiero Fiscal: 2024

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado:													
2305-2-0101-21-1													
51103												\$0.00	\$0.00
Total Cuenta: 511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359.07	\$1,359.07
51203												\$0.00	\$0.00
51207			\$0.00				\$0.00					\$204.99	\$204.99
Total Cuenta: 512	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564.06	\$1,564.06
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.92	\$278.92
Total Cuenta: 514	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.92	\$278.92
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29	\$7.29
Total Cuenta: 515	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29	\$7.29
51702	\$0.00			\$0.00								\$0.00	\$0.00
Total Cuenta: 517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51999												\$0.00	\$0.00
Total Cuenta: 519	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.27	\$1,850.27
54101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.13	\$434.13
54104			\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$860.00	\$860.00
54105						\$0.00							\$0.00
54107	\$0.00						\$0.00		\$0.00	\$0.00	\$0.00	\$611.68	\$611.68
54108			\$0.00				\$0.00						\$0.00
54109						\$0.00				\$0.00	\$0.00		\$0.00
54110			\$0.00			\$0.00				\$0.00			\$0.00
54112										\$0.00			\$0.00
54113										\$0.00			\$0.00
54114				\$0.00				\$0.00					\$0.00
54115			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
54116					\$0.00		\$0.00			\$0.00			\$0.00
54118										\$0.00			\$0.00
54119	\$0.00												\$0.00
54199	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.81	\$2,405.81
54201	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.62	\$1,001.62
54202												\$0.00	\$0.00
54203	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$371.14	\$371.14
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$1,372.76	\$1,372.76
54301												\$0.00	\$0.00
54302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.00	\$253.00

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado:													
2305-2-0101-21-1													
54303			\$0.00							\$0.00			\$0.00
54305	\$0.00		\$0.00				\$0.00			\$0.00			\$0.00
54306	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54307		\$0.00						\$0.00					\$0.00
54308			\$0.00				\$0.00					\$0.00	\$0.00
54313		\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
54316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.15	\$1,129.15
54399	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.15
54401		\$0.00										\$0.00	\$0.00
54402					\$0.00								\$0.00
54403	\$0.00	\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
54404					\$0.00								\$0.00
Total Cuenta: 544	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54505												\$0.00	\$0.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$5,160.72
55601			\$0.00										\$590.00
55602	\$0.00			\$0.00								\$0.00	\$2,400.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$10,000.99
Cifrado:													
2305-2-0101-22-1													
61101			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$498.00	\$498.00
61102									\$0.00	\$0.00		\$51.33	\$51.33
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.33
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.33
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.33
Total Linea: 0101	\$0.00	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$10,550.32
Total Unidad Presup.: 01	\$0.00	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$10,550.32

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado:													
2305-2-0201-21-1													
51103												\$0.00	\$0.00
Total Cuenta: 511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,553.00	\$3,553.00
51203												\$2.06	\$2.06
51207			\$0.00									\$480.24	\$480.24
Total Cuenta: 512	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035.30	\$4,035.30
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.80	\$322.80
Total Cuenta: 514	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.80	\$322.80
51502	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.35	\$438.35
Total Cuenta: 515	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.35	\$438.35
51702				\$0.00						\$0.00		\$0.00	\$0.00
Total Cuenta: 517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51999												\$165.00	\$165.00
Total Cuenta: 519	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00
Total Rubro: 51	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.45	\$4,961.45
54101	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$4,000.00	\$4,000.00
54104									\$0.00			\$1,200.00	\$1,200.00
54105												\$354.93	\$354.93
54107									\$0.00			\$822.03	\$822.03
54109		\$0.00				\$0.00				\$0.00		\$900.00	\$900.00
54110			\$0.00			\$0.00						\$2.20	\$2.20
54112												\$0.00	\$0.00
54114												\$298.50	\$298.50
54115												\$1,150.85	\$1,150.85
54116												\$0.00	\$0.00
54118												\$0.00	\$0.00
54199	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,728.51	\$9,728.51
54202												\$0.00	\$0.00
54203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$432.33
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$432.33
54301	\$0.00	\$0.00			\$0.00		\$0.00					\$0.00	\$0.00
54302	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
54308												\$0.00	\$0.00
54313	\$0.00	\$0.00		\$0.00			\$0.00					\$0.00	\$0.00
Cifrado:													
2305-2-0201-21-1													
54399	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
54403	\$0.00				\$0.00			\$0.00		\$0.00			\$0.00
Total Cuenta: 544	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54503										\$0.00		\$0.00	\$0.00
54505										\$0.00	\$0.00		\$0.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$10,160.84	\$10,160.84
Total Clasif. Econo.: 21	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$15,122.29	\$15,122.29

Cifrado:
2305-2-0201-22-1

61102												\$0.00	\$576.20	\$576.20
61104		\$0.00				\$0.00						\$0.00	\$0.00	\$0.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.20	\$576.20
61403		\$0.00				\$0.00						\$0.00	\$1,862.77	\$1,862.77
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862.77	\$1,862.77
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,438.97	\$2,438.97
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,438.97	\$2,438.97
Total Linea: 0201	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$17,561.26	\$17,561.26
Total Unidad Presup.: 02	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$17,561.26	\$17,561.26
Total Fuente Financ.:														
1 Fondo General	(\$0.00)	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$28,111.58	\$28,111.58
Total General	(\$0.00)	\$0.00	\$0.00	(\$0.00)	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$28,111.58	\$28,111.58