

o Carr. Modif. PEPI 7 Decreto Legislativo Acuerdo Ejecutivo Ajuste Fecha

Jercicio Fiscal : 2023 Consejo Nacional de la Primera Infancia, Niñez y Adolescencia Financiamiento : Fondo General

Institución : 3109 Recurso de Carácter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
---------	-------	---------	-------	-------	------	-------	-------	--------	------------	---------	-----------	-----------	-------

ESPECIFICOS QUE DISMINUYEN

Credito : 2023-3109-3-01-01

1207 Beneficios Adicionales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Totales de la línea 01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Credito : 2023-3109-3-02-01

1207 Beneficios Adicionales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

1202 Beneficios Extraordinarios \$0.00 \$0.00 \$0.00 \$0.00 \$11,290.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,290.00

1301 Honorarios \$0.00 \$0.00 \$0.00 \$0.00 \$2,094.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,094.00

Totales de la línea 02 \$0.00 \$0.00 \$0.00 \$0.00 \$13,384.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,384.00

Credito : 2023-3109-3-02-03

1207 Beneficios Adicionales \$0.00 \$0.00 \$0.00 \$0.00 \$44,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,200.00

1202 Beneficios Extraordinarios \$0.00 \$0.00 \$0.00 \$0.00 \$3,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,500.00

1202 Al Personal de Servicios Eventuales \$0.00 \$0.00 \$4,237.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,237.02

1301 Honorarios \$0.00 \$0.00 \$0.00 \$0.00 \$6,290.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,290.00

Totales de la línea 03 \$0.00 \$0.00 \$4,237.02 \$0.00 \$50,990.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58,187.02

ESPECIFICOS QUE DISMINUYEN \$0.00 \$0.00 \$4,237.02 \$0.00 \$50,990.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58,187.02

Operación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Creado : 2023-3109-3-01-01													
1207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Total de la línea: 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Creado : 2023-3109-3-02-01													
1207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
1202 Beneficios Extraordinarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la línea: 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
Creado : 2023-3109-3-02-02													
1207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00
1202 Beneficios Extraordinarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1201 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total de la línea: 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,050.00
Creado : 2023-3109-3-02-03													
1207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
1202 Beneficios Extraordinarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
1202 Al Personal de Servicios Esenciales	\$0.00	\$0.00	\$4,227.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,227.02
1201 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
Total de la línea: 03	\$0.00	\$0.00	\$4,227.02	\$0.00	\$0.00	\$53,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,177.02
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$4,227.02	\$0.00	\$0.00	\$9,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.02
ESPECIFICOS QUE SE REFUERZAN													
Creado : 2023-3109-3-01-01													
4000 Servicio de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
Total de la línea: 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00

Ajuste

No Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2023

Institución: 3109 Consejo Nacional de la Primera Infancia, Niñez y Adolescencia

Financiamiento: Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Código: 2023-3109-3-02-03													
54036 Atendimiento de bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de la Línea: 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.02	\$7,130.00	\$7,130.00	\$7,130.00	\$7,130.00	\$7,130.00	\$59,157.02
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,337.02	\$15,237.00	\$21,537.00	\$7,130.00	\$7,130.00	\$7,130.00	\$15,457.02

FECHA: SAN SALVADOR, 16 DE JUNIO DE 2023

TIPO:

[Firma]
 Unidad Ejecutora Institucional

TIPO:

 DIRECCIÓN GENERAL DE PRESUPUESTO

NOMBRE:

[Firma]
 Luis Alberto Ojala Ruiz

NOMBRE:

SEUD:

SEUD:

