

Gobierno de El Salvador

03/05/2017

Ajuste

Nº Corr. Modif. PEP: 2

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2017

Institución : 3108 Consejo Nacional de la Niñez y de la Adolescencia

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2017 - 3108 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,830.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,830.48 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,830.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,830.48 |
| Cifrado : 2017 - 3108 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,110.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,110.66 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,110.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,110.66 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,941.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,941.14 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Cifrado : 2017 - 3108 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087.36 | \$1,250.00 | \$1,250.00 | \$1,243.12 | \$4,830.48 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087.36 | \$1,250.00 | \$1,250.00 | \$1,243.12 | \$4,830.48 |
| Cifrado : 2017 - 3108 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$2,000.00 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$250.00 | \$315.95 | \$0.00 | \$0.00 | \$0.00 | \$815.95 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.94 | \$0.00 | \$2,740.00 | \$0.00 | \$3,647.94 |

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|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2017 - 3108 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$250.00 | \$300.00 | \$290.00 | \$226.77 | \$290.00 | \$1,646.77 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 | \$500.00 | \$2,023.89 | \$790.00 | \$3,466.77 | \$790.00 | \$8,110.66 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 | \$500.00 | \$3,111.25 | \$2,040.00 | \$4,716.77 | \$2,033.12 | \$12,941.14 |

FECHA : SAN SALVADOR, 3 DE MAYO DE 2017

FIRMA :



Unidad Financiera Institucional



NOMBRE :

Luis Alberto Kyala Ruiz

SELLO :

FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Alfredo Durán Santos
JEFE DE DIVISION
DESARROLLO SOCIAL

SELLO :



09 MAY 2017