

Ajuste

Nº Corr. Modif. PEP:	5	Decreto Legislativo	Acuerdo Ejecutivo	Fecha									
Ejercicio Fiscal : 2019					Financiamiento : Fondo General								
Institución : 4118 Defensoria del Consumidor													
Agrupación Operacional: 3 Recursos de Caracter Especial													
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2019 - 4118 - 4 - 01 - 01													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863.83	\$860.37	\$861.01	\$0.00	\$0.00	\$0.00	\$2,585.21
51105 Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$75.00	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00	\$350.00
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.75
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$19.68	\$95.43	\$2,956.04	\$2,952.71	\$2,953.40	\$0.00	\$0.00	\$0.00	\$8,977.26
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.42
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$70.30	\$70.30	\$28.86	\$70.30	\$70.30	\$0.00	\$0.00	\$0.00	\$310.06
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$270.18	\$270.18	\$331.02	\$355.18	\$355.18	\$0.00	\$0.00	\$0.00	\$1,581.74
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$68.63	\$68.63	\$23.01	\$68.63	\$68.63	\$0.00	\$0.00	\$0.00	\$297.53
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$351.41	\$345.73	\$354.16	\$539.48	\$539.48	\$0.00	\$0.00	\$0.00	\$2,130.26
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.72	\$0.00	\$0.00	\$0.00	\$26.72
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.20	\$1,597.44	\$4,556.92	\$4,871.67	\$4,899.72	\$0.00	\$0.00	\$0.00	\$16,930.95
Cifrado : 2019 - 4118 - 4 - 01 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$95.30	\$46.37	\$45.93	\$40.95	\$42.59	\$0.00	\$0.00	\$0.00	\$271.14
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.55	\$8.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.86
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$4.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.54
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.50
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$34.50	\$0.00	\$92.53	\$0.00	\$2.35	\$0.00	\$0.00	\$0.00	\$129.38
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$113.90	\$0.00	\$15.93	\$64.45	\$64.45	\$0.00	\$0.00	\$0.00	\$258.73
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$83.86	\$0.00	\$50.62	\$56.93	\$56.93	\$0.00	\$0.00	\$0.00	\$248.34
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$21.83	\$18.91	\$22.46	\$23.69	\$13.80	\$0.00	\$0.00	\$0.00	\$100.69

Ajuste

Nº Corr. Modif. PEP: 5 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4118 Defensoria del Consumidor Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2019 - 4118 - 4 - 01 - 02													
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$104.08	\$27.03	\$0.00	\$52.04	\$52.04	\$0.00	\$0.00	\$0.00	\$235.19
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00	\$20.33	\$23.57	\$24.68	\$15.66	\$0.00	\$0.00	\$0.00	\$107.24
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.68	\$0.00	\$0.00	\$0.00	\$8.68
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$481.01	\$163.69	\$259.35	\$262.74	\$256.50	\$0.00	\$0.00	\$0.00	\$1,423.29
Cifrado : 2019 - 4118 - 4 - 02 - 01													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.85	\$2,486.16	\$2,735.80	\$3,454.42	\$0.00	\$0.00	\$0.00	\$11,137.23
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.55	\$249.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.82
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.18	\$2,978.49	\$5,033.58	\$4,528.78	\$0.00	\$0.00	\$0.00	\$13,660.03
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.71	\$490.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,239.02
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.34	\$813.56	\$718.64	\$374.64	\$0.00	\$0.00	\$0.00	\$2,612.18
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.22	\$235.58	\$644.57	\$705.21	\$0.00	\$0.00	\$0.00	\$2,205.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.37	\$481.77	\$896.49	\$861.74	\$0.00	\$0.00	\$0.00	\$3,180.37
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.63	\$54.83	\$46.77	\$17.54	\$0.00	\$0.00	\$0.00	\$164.77
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.93	\$12.29	\$481.15	\$536.43	\$0.00	\$0.00	\$0.00	\$1,488.80
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.41	\$0.00	\$851.91	\$812.73	\$0.00	\$0.00	\$0.00	\$2,494.05
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.44	\$63.81	\$56.47	\$29.78	\$0.00	\$0.00	\$0.00	\$205.50
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,878.41	\$5,761.28	\$2,474.62	\$2,484.35	\$0.00	\$0.00	\$0.00	\$16,598.66
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,153.04	\$13,627.35	\$13,940.00	\$13,805.62	\$0.00	\$0.00	\$0.00	\$60,526.01
Cifrado : 2019 - 4118 - 4 - 02 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.89	\$1,486.48	\$1,483.19	\$1,482.04	\$1,487.33	\$0.00	\$0.00	\$0.00	\$7,415.93
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$435.97	\$167.82	\$167.25	\$167.00	\$168.83	\$0.00	\$0.00	\$0.00	\$1,106.87

Ajuste

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2019 - 4118 - 4 - 02 - 02													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.39	\$48.50	\$0.00	\$0.00	\$0.00	\$107.89
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.51	\$459.97	\$298.61	\$459.97	\$459.97	\$0.00	\$0.00	\$0.00	\$2,903.03
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$140.26	\$70.13	\$0.00	\$65.77	\$70.13	\$0.00	\$0.00	\$0.00	\$346.29
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.10	\$3.17	\$0.00	\$0.00	\$0.00	\$7.27
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.82	\$411.52	\$249.37	\$411.52	\$411.52	\$0.00	\$0.00	\$0.00	\$2,565.75
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$23.68	\$11.85	\$0.00	\$11.84	\$11.84	\$0.00	\$0.00	\$0.00	\$59.21
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.18	\$3.33	\$0.00	\$0.00	\$0.00	\$7.51
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.13	\$2,607.77	\$2,198.42	\$2,665.81	\$2,664.62	\$0.00	\$0.00	\$0.00	\$14,519.75
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$5,869.34	\$23,521.94	\$20,642.04	\$21,740.22	\$21,626.46	\$0.00	\$0.00	\$0.00	\$93,400.00
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2019 - 4118 - 4 - 01 - 01													
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456.96	\$0.00	\$2,456.96
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,473.99	\$0.00	\$2,473.99
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,930.95	\$0.00	\$16,930.95
Cifrado : 2019 - 4118 - 4 - 01 - 02													
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.29	\$0.00	\$1,423.29
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.29	\$0.00	\$1,423.29
Cifrado : 2019 - 4118 - 4 - 02 - 01													
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,526.01	\$0.00	\$60,526.01
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,526.01	\$0.00	\$60,526.01

Ajuste

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2019 - 4118 - 4 - 02 - 02													
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.75	\$0.00	\$1,119.75
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,519.75	\$0.00	\$14,519.75
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,400.00	\$0.00	\$93,400.00

FECHA : SAN SALVADOR, 1 DE NOVIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Cleotilde Arely Rodriguez Coutts

SELLO :



FIRMA :



Oscar Francisco Ramirez Lopez
Jefe de División Presupuestaria
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :



06 NOV 2019