

Gobierno de El Salvador

26/03/2020

Ajuste

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4118 Defensoria del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 4118 - 4 - 01 - 01													
51101 Sueldos	\$163.81	\$161.52	\$170.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.94
51107 Beneficios Adicionales	\$0.00	\$0.00	\$17.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.15
51201 Sueldos	\$1,257.35	\$1,249.06	\$1,255.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,761.53
51207 Beneficios Adicionales	\$0.00	\$0.00	\$125.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.80
51401 Por Remuneraciones Permanentes	\$10.30	\$10.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.60
51402 Por Remuneraciones Eventuales	\$338.68	\$338.68	\$315.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.73
51501 Por Remuneraciones Permanentes	\$17.47	\$17.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.94
51502 Por Remuneraciones Eventuales	\$408.48	\$408.48	\$204.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.27
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$110.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.57
Total de la Línea : 01	\$2,196.09	\$2,185.51	\$2,198.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,580.53
Cifrado : 2020 - 4118 - 4 - 01 - 02													
51101 Sueldos	\$1,114.04	\$1,114.97	\$1,117.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.49
51107 Beneficios Adicionales	\$0.00	\$0.00	\$110.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.71
51201 Sueldos	\$7.25	\$102.22	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.47
51207 Beneficios Adicionales	\$0.00	\$0.00	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.90
51301 Horas Extraordinarias	\$0.00	\$314.09	\$175.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.64
51401 Por Remuneraciones Permanentes	\$155.75	\$155.75	\$116.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.85
51402 Por Remuneraciones Eventuales	\$56.93	\$65.63	\$50.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.46
51403 Por Remuneraciones Extraordinarias	\$20.41	\$28.10	\$10.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.44
51501 Por Remuneraciones Permanentes	\$135.28	\$138.25	\$80.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.83

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26/03/2020

		Ajuste												
Nº Corr. Modif. PEP:	1	Decreto Legislativo	Acuerdo Ejecutivo										Fecha	
Ejercicio Fiscal :		2020												
Institución :	4118	Defensoria del Consumidor											Financiamiento :	Fondo General
Agrupación Operacional:	3	Recursos de Caracter Especial												
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 4118 - 4 - 01 - 02														
51502	Por Remuneraciones Eventuales	\$0.00	\$5.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.90	
51503	Por Remuneraciones Extraordinarias	\$19.21	\$28.27	\$12.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.18	
51903	Prestaciones Sociales al Personal	\$50.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.83	
Total de la Línea : 02		\$1,559.70	\$1,953.18	\$1,730.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,243.70	
Cifrado : 2020 - 4118 - 4 - 02 - 01														
51101	Sueldos	\$3,114.34	\$3,821.44	\$4,217.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.18	
51107	Beneficios Adicionales	\$0.00	\$0.00	\$387.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.36	
51201	Sueldos	\$4,518.30	\$4,035.34	\$4,389.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,943.56	
51207	Beneficios Adicionales	\$0.00	\$0.00	\$424.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.71	
51301	Horas Extraordinarias	\$0.00	\$891.30	\$615.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.85	
51401	Por Remuneraciones Permanentes	\$571.02	\$631.81	\$251.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.79	
51402	Por Remuneraciones Eventuales	\$747.44	\$705.97	\$370.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.24	
51403	Por Remuneraciones Extraordinarias	\$0.00	\$67.25	\$43.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.07	
51501	Por Remuneraciones Permanentes	\$497.44	\$552.86	\$122.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.72	
51502	Por Remuneraciones Eventuales	\$810.58	\$772.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583.36	
51503	Por Remuneraciones Extraordinarias	\$0.00	\$68.82	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.28	
51903	Prestaciones Sociales al Personal	\$0.00	\$725.78	\$2,966.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.05	
Total de la Línea : 01		\$10,259.12	\$12,273.35	\$13,837.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,370.17	
Cifrado : 2020 - 4118 - 4 - 02 - 02														
51101	Sueldos	\$758.06	\$746.99	\$739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.41	
51107	Beneficios Adicionales	\$0.00	\$0.00	\$75.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.94	

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Nº Corr. Modif. PEP:	1	Decreto Legislativo	Acuerdo Ejecutivo				Ajuste		Fecha					Total
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	
Ejercicio Fiscal :		2020												
Institución :		4118 Defensoria del Consumidor												
Agrupación Operacional:		3 Recursos de Caracter Especial												
		Financiamiento : Fondo General												
													Total	
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 4118 - 4 - 02 - 02														
51201	Sueldos	\$2,006.37	\$2,003.29	\$2,004.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,013.89
51207	Beneficios Adicionales	\$0.00	\$0.00	\$197.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197.70
51301	Horas Extraordinarias	\$15.08	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.08
51401	Por Remuneraciones Permanentes	\$399.97	\$399.97	\$238.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.45
51	Por Remuneraciones Eventuales	\$227.79	\$227.79	\$162.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.14
51403	Por Remuneraciones Extraordinarias	\$2.78	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.78
51501	Por Remuneraciones Permanentes	\$358.89	\$358.89	\$197.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.11
51502	Por Remuneraciones Eventuales	\$156.32	\$156.32	\$22.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.08
51503	Por Remuneraciones Extraordinarias	\$3.42	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.42
51903	Prestaciones Sociales al Personal	\$0.00	\$69.00	\$36.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.60
Total de la Línea : 02		\$3,928.68	\$4,082.25	\$3,794.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.60
ESPECIFICOS QUE DISMINUYEN		\$17,943.59	\$20,494.29	\$21,562.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
ESPECIFICOS QUE SE REFUERZAN														
Cifrado : 2020 - 4118 - 4 - 01 - 01														
54108	Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$6,580.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,580.53
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$6,580.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,580.53
do : 2020 - 4118 - 4 - 01 - 02														
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$5,243.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,243.70
Total de la Línea : 02		\$0.00	\$0.00	\$0.00	\$5,243.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,243.70
Cifrado : 2020 - 4118 - 4 - 02 - 01														
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$600.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.17

Ajuste

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 4118 - 4 - 02 - 01													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,270.00
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$36,370.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,370.17
Cifrado : 2020 - 4118 - 4 - 02 - 02													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$11,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.60
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$11,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.60
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

FECHA : SAN SALVADOR, 26 DE MARZO DE 2020

FIRMA :



Unidad Financiera Institucional

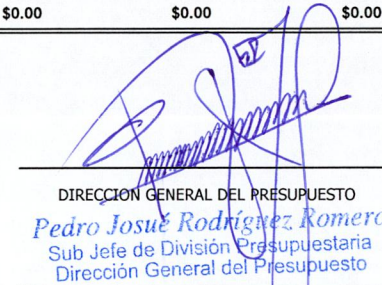
NOMBRE :

Cleotilde Arely Rodriguez Coutts

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
 Pedro Josué Rodríguez Romero
 Sub Jefe de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :

SELLO :

26 MAR 2020

