

Gobierno de El Salvador

19/05/2020

Ajuste

Nº Corr. Modif. PEP: 3

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4118 Defensoria del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2020 - 4118 - 4 - 01 - 01</b>													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$161.48	\$157.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.64
51105 Dietas	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$1,248.33	\$1,254.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.02
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$10.30	\$10.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.60
51 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$338.68	\$338.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.36
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$17.47	\$17.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.94
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$408.48	\$408.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.96
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$150.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,384.74</b>	<b>\$3,586.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,971.52</b>
<b>Cifrado : 2020 - 4118 - 4 - 01 - 02</b>													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$1,116.60	\$1,115.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.33
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$7.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$310.92	\$282.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593.85
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$155.75	\$155.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$56.93	\$56.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.86
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$22.43	\$20.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.48
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$139.79	\$139.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.58
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$23.17	\$20.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.10
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$502.71	\$502.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.67
<b>Total de la Línea : 02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,328.30</b>	<b>\$2,302.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,630.92</b>



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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2020 - 4118 - 4 - 02 - 01</b>													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$3,649.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,649.61
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$4,020.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,020.70
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$754.59	\$536.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.45
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$617.14	\$648.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.91
51 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$705.76	\$705.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.52
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$55.64	\$37.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.79
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$539.49	\$345.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.97
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$772.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.59
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$58.24	\$41.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.61
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$1,296.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.84
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,470.60</b>	<b>\$2,315.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,785.99</b>
<b>Cifrado : 2020 - 4118 - 4 - 02 - 02</b>													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$736.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.83
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$2,004.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.11
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$399.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.97
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$227.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$358.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.89
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$156.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.32



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Institución : 4118 Defensoria del Consumidor		Financiamiento : Fondo General											
Agrupación Operacional: 3 Recursos de Caracter Especial													
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
Cifrado : 2020 - 4118 - 4 - 02 - 02													
51503	Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
51903	Prestaciones Sociales al Personal	\$0.00	\$0.00	\$137.66	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267.66
<b>Total de la Línea : 02</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137.66</b>	<b>\$5,123.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,261.57</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137.66</b>	<b>\$23,307.55</b>	<b>\$8,204.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,650.00</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2020 - 4118 - 4 - 01 - 01													
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$6,971.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,971.52
<b>Total de la Línea : 01</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,971.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,971.52</b>
Cifrado : 2020 - 4118 - 4 - 01 - 02													
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630.92
<b>Total de la Línea : 02</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,630.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,630.92</b>
Cifrado : 2020 - 4118 - 4 - 02 - 01													
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$14,785.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,785.99
<b>Total de la Línea : 01</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,785.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,785.99</b>

