

Gobierno de El Salvador

11/09/2020

Ajuste

Nº Corr. Modif. PEP: 6

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 4118 Defensoria del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 4118 - 4 - 01 - 01													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.63	\$157.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.12
51105 Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$720.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.73
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.75
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253.07	\$1,253.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.09
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$78.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.70
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.30
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.68	\$315.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.05
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.47
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.48	\$204.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.79
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.38	\$2,729.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
Cifrado : 2020 - 4118 - 4 - 01 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.32	\$476.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.33
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.55
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.94	\$5.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.27
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.05
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.22
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.75	\$116.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.10
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.93	\$50.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.55
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.92	\$9.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.83

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Nº Corr. Modif. PEP: 6		Decreto Legislativo				Acuerdo Ejecutivo				Fecha			
Ejercicio Fiscal : 2020													
Institución : 4118 Defensoria del Consumidor		Financiamiento : Fondo General											
Agrupación Operacional: 3 Recursos de Caracter Especial													
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 4118 - 4 - 01 - 02													
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.80	\$80.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.10
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.96
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.36	\$11.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.04
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,949.80	\$750.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
Cifrado : 2020 - 4118 - 4 - 02 - 01													
511 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$4,036.48	\$4,379.54	\$4,126.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,543.00
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229.54
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.93	\$4,557.89	\$3,972.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,511.60
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.12
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.88
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.41	\$395.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.17
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.69	\$370.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.01
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.85
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$225.60	\$598.11	\$247.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.32
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$772.59	\$801.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573.87
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.41
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.18	\$4,027.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.75
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,113.78	\$20,977.29	\$9,113.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,204.52
Cifrado : 2020 - 4118 - 4 - 02 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$736.21	\$749.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.01
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.70

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Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 4118 - 4 - 02 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.61	\$2,578.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,581.23
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.50
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$399.97	\$389.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.94
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$227.79	\$217.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.58
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$358.89	\$358.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.78
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$156.32	\$146.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.64
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$549.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.10
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,121.79	\$6,473.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.48
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$17,235.57	\$34,671.16	\$12,593.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 4118 - 4 - 01 - 01													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Cifrado : 2020 - 4118 - 4 - 01 - 02													
61104 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.48	\$0.00	\$0.00	\$0.00	\$1,295.48
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.52	\$0.00	\$0.00	\$2,404.52
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.48	\$2,404.52	\$0.00	\$0.00	\$3,700.00

Ajuste

Nº Corr. Modif. PEP: 6 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2020
 Institución : 4118 Defensoría del Consumidor Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 4118 - 4 - 02 - 01													
54303 Mantenimientos y Reparaciones de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,704.52	\$15,000.00	\$0.00	\$0.00	\$17,704.52
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,204.52	\$25,000.00	\$0.00	\$0.00	\$42,204.52
Cifrado : 2020 - 4118 - 4 - 02 - 02													
611 quipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.48	\$0.00	\$0.00	\$11,595.48
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,595.48	\$0.00	\$0.00	\$11,595.48
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$46,000.00	\$0.00	\$0.00	\$64,500.00


FECHA : SAN SALVADOR, 11 DE SEPTIEMBRE DE 2020

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Cleotilde Arely Rodriguez Coutts



SELLO :

FIRMA : 
 DIRECCION GENERAL DEL PRESUPUESTO
 Pedro Josué Rodríguez Romero
 Sub Jefe de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :



SELLO :