

Ajuste

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2021 - 4118 - 4 - 01 - 01													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$163.13	\$165.57	\$327.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.30
51105 Dietas	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.75
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$76.68	\$302.66	\$471.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851.10
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$95.30	\$95.30	\$95.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.90
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$259.43	\$260.43	\$319.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839.29
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$94.65	\$94.65	\$104.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.95
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$335.73	\$335.73	\$390.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.19
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$53.71	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402.71
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$1,227.63	\$1,603.34	\$2,240.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.19
Cifrado : 2021 - 4118 - 4 - 01 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$670.98	\$0.00	\$6.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.56
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.89
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$4.29	\$0.00	\$32.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.69
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$76.79	\$75.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.91
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$2.31	\$6.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.74
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$60.52	\$59.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.52
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$1.53	\$0.00	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.07

Gobierno de El Salvador

12/07/2021

Ajuste

Nº Corr. Modif. PEP: 5 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4118 Defensoría del Consumidor Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2021 - 4118 - 4 - 01 - 02													
51701 Al Personal de Servicios Permanentes	\$0.00	\$0.00	\$0.00	\$19.33	\$19.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.66
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.58
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$835.75	\$159.88	\$287.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.72
Cifrado : 2021 - 4118 - 4 - 02 - 01													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$2,687.62	\$2,277.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,964.74
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$3,496.61	\$3,409.49	\$5,632.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,538.21
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$1.24	\$0.00	\$3,424.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,425.44
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.53
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$555.98	\$436.98	\$93.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086.95
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$786.01	\$779.28	\$38.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603.64
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$5.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.16
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$371.97	\$263.47	\$882.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.40
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$733.69	\$727.57	\$897.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.13
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$7.79	\$0.00	\$8.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.18
51701 Al Personal de Servicios Permanentes	\$0.00	\$0.00	\$0.00	\$0.14	\$0.07	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28
51903 Prestaciones Sociales al Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$308.42	\$1,423.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.44
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$8,646.21	\$8,202.40	\$12,517.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,366.10
Cifrado : 2021 - 4118 - 4 - 02 - 02													
51101 Sueldos	\$0.00	\$0.00	\$0.00	\$1,826.36	\$2,022.58	\$2,360.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,208.97
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.39
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$1.01	\$0.00	\$1,219.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.65

Ajuste

Nº Corr. Modif. PEP:	5	Decreto Legislativo	Acuerdo Ejecutivo		Fecha								
Ejercicio Fiscal : 2021		Financiamiento : Fondo General											
Institución : 4118 Defensoría del Consumidor													
Agrupación Operacional: 3 Recursos de Caracter Especial													
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2021 - 4118 - 4 - 02 - 02													
51401 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$403.99	\$417.33	\$632.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.69
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$118.72	\$47.96	\$85.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.69
51501 Por Remuneraciones Permanentes	\$0.00	\$0.00	\$0.00	\$276.44	\$288.61	\$339.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.34
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$11.66	\$0.00	\$77.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.14
51701 Al Personal de Servicios Permanentes	\$0.00	\$0.00	\$0.00	\$0.70	\$0.35	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.12
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$2,638.88	\$2,776.83	\$4,716.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131.99
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$13,348.47	\$12,742.45	\$19,761.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,852.00
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2021 - 4118 - 4 - 01 - 01													
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.19
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.19
Cifrado : 2021 - 4118 - 4 - 01 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.72
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.72
Cifrado : 2021 - 4118 - 4 - 02 - 01													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,569.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,569.56
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,796.54	\$0.00	\$0.00	\$0.00	\$0.00	\$20,796.54
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,366.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,366.10

Ajuste

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2021 - 4118 - 4 - 02 - 02													
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131.99
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131.99
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,852.00

FECHA : SAN SALVADOR, 12 DE JULIO DE 2021

FIRMA :



Unidad Financiera Institucional

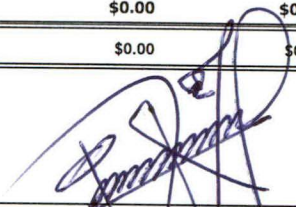
NOMBRE :

Cleotilde Arely Rodriguez Coutts

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
 Pedro Josué Rodríguez Romero
 Sub Jefe de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :

13 JUL 2021

SELLO :

