

|   |               | Decreto Legislativo |               | Acuerdo Ejecutivo |                 | Ajuste        |               | Fecha         |               |                                |               |               |                 |
|---|---------------|---------------------|---------------|-------------------|-----------------|---------------|---------------|---------------|---------------|--------------------------------|---------------|---------------|-----------------|
| Nº Corr. Modif. PEP:                                    | 3             |                     |               |                   |                 |               |               |               |               |                                |               |               |                 |
| Ejercicio Fiscal : 2023                                 |               |                     |               |                   |                 |               |               |               |               |                                |               |               |                 |
| Institución : 4118 Defensoría del Consumidor            |               |                     |               |                   |                 |               |               |               |               | Financiamiento : Fondo General |               |               |                 |
| Agrupación Operacional: 3 Recursos de Caracter Especial |               |                     |               |                   |                 |               |               |               |               |                                |               |               |                 |
| Detalle   | Enero         | Febrero             | Marzo         | Abril             | Mayo            | Junio         | Julio         | Agosto        | Septiembre    | Octubre                        | Noviembre     | Diciembre     | Total           |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |                     |               |                   |                 |               |               |               |               |                                |               |               |                 |
| Cifrado : 2023 - 4118 - 4 - 01 - 02                     |               |                     |               |                   |                 |               |               |               |               |                                |               |               |                 |
| 54109 Llantas y Neumáticos                              | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$473.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$473.00        |
| 54307 Servicios de Limpiezas y Fumigaciones             | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$165.34        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$165.34        |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$330.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$330.00        |
| <b>Total de la Línea : 02</b>                           | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$968.34</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$968.34</b> |
| <b>ESPI COS QUE DISMINUYEN</b>                          | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$968.34</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$968.34</b> |

**ESPECIFICOS QUE SE REFUERZAN**

|  |        |        |        |        |          |         |         |         |        |        |        |        |          |
|--|--------|--------|--------|--------|----------|---------|---------|---------|--------|--------|--------|--------|----------|
| Cifrado : 2023 - 4118 - 4 - 01 - 02        |        |        |        |        |          |         |         |         |        |        |        |        |          |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.15  | \$27.31 | \$21.50 | \$67.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$638.34 | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$638.34 |

Ajuste

Nº Corr. Modif. PEP: 3

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo            | Junio          | Julio          | Agosto          | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|-----------------|----------------|----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |                 |                |                |                 |               |               |               |               |                 |
| Cifrado : 2023 - 4118 - 4 - 01 - 02 |               |               |               |               |                 |                |                |                 |               |               |               |               |                 |
| 55703 Multas y Costas Judiciales    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00         | \$50.00        | \$50.00        | \$50.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00        |
| <b>Total de la Línea : 02</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$702.49</b> | <b>\$77.31</b> | <b>\$71.50</b> | <b>\$117.04</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$968.34</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$702.49</b> | <b>\$77.31</b> | <b>\$71.50</b> | <b>\$117.04</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$968.34</b> |

FECHA : SAN SALVADOR, 16 DE MAYO DE 2023

FIRMA :

  
 Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

**Cleotilde Arely Rodriguez Coutts**

NOMBRE :

\_\_\_\_\_

SELLO :



SELLO :

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