

Gobierno de El Salvador

25/07/2023

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 4118 Defensoría del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|-----------------|-------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 4118 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$195.15 | \$187.00 | \$185.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$568.09 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.82 | \$2.24 | \$10.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.63 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$93.34 | \$93.34 | \$93.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.02 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$72.23 | \$271.82 | \$271.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$615.87 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$22.78 | \$22.78 | \$22.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.34 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$384.32 | \$577.18 | \$584.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,545.95 |
| Cifrado : 2023 - 4118 - 4 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.13 | \$3.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.54 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$328.82 | \$744.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.74 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.62 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212.43 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$328.82 | \$1,079.10 | \$3.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,411.33 |
| Cifrado : 2023 - 4118 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$641.37 | \$644.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.90 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,441.62 | \$13,648.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,090.34 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.79 | \$317.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$521.30 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.91 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,286.78 | \$14,614.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,901.45 |
| Cifrado : 2023 - 4118 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$162.10 | \$163.29 | \$161.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$487.14 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$891.78 | \$1,292.64 | \$1,292.80 | \$1,293.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,770.36 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$46.25 | \$174.30 | \$250.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$471.44 |

Ajuste

| Nº Corr. Modif. PEP: | 7 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
|---|---------------|---------------------|-------------------|-------------------|--------------------------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|--|
| Ejercicio Fiscal : 2023 | | | | | Financiamiento : Fondo General | | | | | | | | | |
| Institución : 4118 Defensoria del Consumidor | | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2023 - 4118 - 4 - 02 - 02 | | | | | | | | | | | | | | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$80.51 | \$165.91 | \$165.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$412.33 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$1,018.54 | \$1,794.95 | \$1,872.89 | \$1,454.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,141.27 | |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$1,018.54 | \$2,508.09 | \$6,815.95 | \$16,657.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00 | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2023 - 4118 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,545.95 | \$0.00 | \$0.00 | \$0.00 | \$1,545.95 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,545.95 | \$0.00 | \$0.00 | \$0.00 | \$1,545.95 | |
| Cifrado : 2023 - 4118 - 4 - 01 - 02 | | | | | | | | | | | | | | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,411.33 | \$0.00 | \$0.00 | \$0.00 | \$1,411.33 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,411.33 | \$0.00 | \$0.00 | \$0.00 | \$1,411.33 | |
| Cifrado : 2023 - 4118 - 4 - 02 - 01 | | | | | | | | | | | | | | |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 | \$17,000.00 | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$901.45 | \$0.00 | \$0.00 | \$0.00 | \$901.45 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,901.45 | \$0.00 | \$0.00 | \$0.00 | \$17,901.45 | |
| Cifrado : 2023 - 4118 - 4 - 02 - 02 | | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | |

Ajuste

Nº Corr. Modif. PEP: 7 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023
 Institución : 4118 Defensoría del Consumidor Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 4118 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141.27 | \$0.00 | \$0.00 | \$0.00 | \$141.27 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,141.27 | \$0.00 | \$0.00 | \$0.00 | \$6,141.27 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00 |

FECHA : SAN SALVADOR, 25 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Cleotilde Arely Rodriguez Contte

NOMBRE : _____



SELLO : _____