

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015

Hora: 11:29:12

Ejercicio Financiero Fiscal: 2010

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
54316	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$50,000.00
54317	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$13,505.00	\$162,060.00
54399	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,938.00	\$5,000.00	\$5,000.00	\$9,937.00	\$5,000.00	\$5,000.00	\$9,938.00	\$79,750.00
Total Cuenta :543	\$3,400,449.00	\$1,203,385.00	\$1,374,465.00	\$1,321,018.00	\$1,361,910.00	\$1,340,721.00	\$1,390,532.00	\$63,818.00	\$48,749.00	\$43,864.00	\$37,004.00	\$45,750.00	\$11,631,665.00
54401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54403	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54404	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :544													
54503										\$0.00			\$0.00
54599											\$0.00		\$0.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :54	\$3,562,448.00	\$1,340,312.00	\$1,513,204.00	\$1,669,067.00	\$1,742,595.00	\$1,544,387.00	\$1,529,112.00	\$383,024.00	\$206,506.00	\$168,723.00	\$60,050.00	\$74,452.00	\$13,793,880.00
55599	\$16,465.00	\$12,665.00	\$12,665.00	\$15,137.00	\$12,665.00	\$12,665.00	\$12,665.00	\$15,137.00	\$21,997.00	\$12,665.00	\$12,665.00	\$17,609.00	\$175,000.00
Total Cuenta :555	\$16,465.00	\$12,665.00	\$12,665.00	\$15,137.00	\$12,665.00	\$12,665.00	\$12,665.00	\$15,137.00	\$21,997.00	\$12,665.00	\$12,665.00	\$17,609.00	\$175,000.00
55601								\$0.00					\$0.00
55602	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total Cuenta :556	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
55703	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :557	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :55	\$16,465.00	\$12,665.00	\$12,665.00	\$15,137.00	\$37,665.00	\$12,665.00	\$12,665.00	\$15,137.00	\$21,997.00	\$12,665.00	\$12,665.00	\$17,609.00	\$200,000.00
56304			\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$3,400.00
Total Cuenta :563	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$3,400.00
Total Rubro :56	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$3,400.00
Total Clasif Econo.:21	\$4,743,365.00	\$2,517,429.00	\$2,691,171.00	\$2,848,656.00	\$2,944,712.00	\$2,772,354.00	\$2,706,229.00	\$1,562,613.00	\$1,393,805.00	\$1,345,840.00	\$1,237,167.00	\$1,956,924.00	\$28,670,265.00
Cifrado: 2400-2-0601-22-1													
61101										\$0.00			\$0.00
61102										\$0.00			\$0.00
61104										\$0.00			\$0.00
61108										\$0.00			\$0.00
61199										\$0.00			\$0.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61699											\$0.00		\$0.00
Total Cuenta :616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea :0601	\$4,743,365.00	\$2,517,429.00	\$2,691,171.00	\$2,848,656.00	\$2,944,712.00	\$2,772,354.00	\$2,706,229.00	\$1,562,613.00	\$1,393,805.00	\$1,345,840.00	\$1,237,167.00	\$1,956,924.00	\$28,670,265.00
Total U.P.:06	\$4,743,365.00	\$2,517,429.00	\$2,691,171.00	\$2,848,656.00	\$2,944,712.00	\$2,772,354.00	\$2,706,229.00	\$1,562,613.00	\$1,393,805.00	\$1,345,840.00	\$1,237,167.00	\$1,956,924.00	\$28,670,265.00

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-22-3													
61107													
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Línea :0601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U.P.:06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fuente Financ. :													
3 Préstamos Externos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General :	\$4,743,365.00	\$2,517,429.00	\$2,691,171.00	\$2,848,656.00	\$2,944,712.00	\$2,722,454.00	\$2,706,229.00	\$1,562,613.00	\$1,393,805.00	\$1,345,840.00	\$1,237,167.00	\$1,956,924.00	\$28,670,365.00

1 Fondo General **\$28,670,365.00**

3 Préstamos Externos **\$0.00**

Total General **\$28,670,365.00**

Total Clasificador 21 Gastos Corrientes **\$28,670,265**

Total Clasificador 22 Gastos de Capital **\$100**

Firma: _____
Jefe Unidad Financiera