

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015

Hora: 11:33:12

Ejercicio Financiero Fiscal: 2014

Institución: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
51101	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,055.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,055.00	\$36,640.00
51103												\$2,355.00	\$2,355.00
51107												\$0.00	\$0.00
Total Cuenta :511	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,055.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$3,053.00	\$5,410.00	\$38,995.00
51201	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,231.00	\$14,414,695.00
51203												\$817,395.00	\$817,395.00
51207												\$0.00	\$0.00
Total Cuenta :512	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$1,201,224.00	\$2,018,626.00	\$15,232,090.00
51401	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$260.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$3,100.00
51402	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,202.00	\$107,208.00	\$1,286,430.00
Total Cuenta :514	\$107,460.00	\$107,460.00	\$107,460.00	\$107,460.00	\$107,460.00	\$107,462.00	\$107,460.00	\$107,460.00	\$107,460.00	\$107,460.00	\$107,460.00	\$107,468.00	\$1,289,530.00
51501	\$178.00	\$178.00	\$178.00	\$178.00	\$178.00	\$180.00	\$178.00	\$178.00	\$178.00	\$178.00	\$178.00	\$180.00	\$2,140.00
51502	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$58,385.00	\$700,620.00
Total Cuenta :515	\$58,563.00	\$58,563.00	\$58,563.00	\$58,563.00	\$58,563.00	\$58,565.00	\$58,563.00	\$58,563.00	\$58,563.00	\$58,563.00	\$58,563.00	\$58,565.00	\$702,760.00
51702	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$1,370,306.00	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$1,370,300.00	\$2,190,069.00	\$17,263,375.00
54101	\$4,815.00	\$3,360.00	\$4,815.00	\$3,360.00	\$4,815.00	\$3,360.00	\$4,815.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,195.00
54104	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54105	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,005.00
54106	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$1,255.00	\$0.00	\$0.00	\$0.00	\$2,710.00
54108	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,085.00	\$30,125.00	\$0.00	\$0.00	\$0.00	\$104,085.00
54109	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$161,000.00
54110	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
54111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54113	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,320.00
54114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54115	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,810.00	\$40,690.00	\$0.00	\$0.00	\$0.00	\$81,500.00
54116	\$0.00	\$0.00	\$0.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.00
54117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54119	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54199	\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :541	\$0.00	\$3,360.00	\$155,815.00	\$6,465.00	\$19,820.00	\$3,360.00	\$4,815.00	\$177,340.00	\$74,570.00	\$0.00	\$2,500.00	\$0.00	\$448,045.00
54201	\$108,155.00	\$108,155.00	\$108,155.00	\$108,155.00	\$108,155.00	\$108,155.00	\$45,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,700.00
54202	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$77,800.00	\$15,605.00	\$0.00	\$0.00	\$715,805.00
54203	\$29,982.00	\$29,982.00	\$28,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,485.00
54204	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Total Cuenta :542	\$216,137.00	\$216,137.00	\$214,676.00	\$186,155.00	\$186,155.00	\$186,155.00	\$123,770.00	\$78,000.00	\$78,000.00	\$15,805.00	\$200.00	\$200.00	\$1,501,390.00
54301	\$0.00	\$32,925.00	\$14,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,750.00
54302	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$50,000.00

Programación de la Ejecución Presupuestaria

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 Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0901-22-1													
61104							\$0.00						\$0.00
61110							\$0.00						\$0.00
61199							\$794,815.00						\$794,815.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,815.00
61403							\$0.00						\$0.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61699					\$1,792,025.00	\$575,220.00							\$2,367,245.00
Total Cuenta :616	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,025.00	\$575,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367,245.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,025.00	\$575,220.00	\$794,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,060.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,025.00	\$575,220.00	\$794,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,060.00
Total Linea :0901	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,025.00	\$575,220.00	\$794,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,060.00
Total U.P.:09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,025.00	\$575,220.00	\$794,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,060.00
Total Fuente Financ. :													
1 Fondo General	\$1,601,122.00	\$3,763,607.00	\$3,695,841.00	\$3,676,475.00	\$5,400,655.00	\$4,236,781.00	\$4,322,280.00	\$3,715,480.00	\$3,611,040.00	\$1,634,435.00	\$1,390,600.00	\$2,203,209.00	\$39,251,525.00
Cifrado: 2400-2-0901-22-3													
54599							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61102							\$0.00						\$0.00
61104							\$0.00						\$0.00
61110							\$0.00						\$0.00
61199								\$0.00					\$0.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61403							\$0.00						\$0.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61699							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea :0901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U.P.:09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fuente Financ. :													
3 Préstamos Externos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General :	\$1,601,122.00	\$3,763,607.00	\$3,695,841.00	\$3,676,475.00	\$5,400,655.00	\$4,236,781.00	\$4,322,280.00	\$3,715,480.00	\$3,611,040.00	\$1,634,435.00	\$1,390,600.00	\$2,203,209.00	\$39,251,525.00
1 Fondo General													\$39,251,525.00
3 Préstamos Externos													\$0.00
Total General													\$39,251,525.00

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015

Hora: 11:33:12

Ejercicio Financiero Fiscal: 2014

Institución: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Total Clasificador 21 Gastos Corrientes

\$36,089,465

Total Clasificador 22 Gastos de Capital

\$3,162,060

Firma: _____
Jefe Unidad Financiera