

Fondo Social para la Vivienda
Síntesis estadística 1973 - marzo 2017
(Monto en miles de dólares)

| Año | Créditos escriturados ^{1/} | | Salvadoreños beneficiados | Créditos escriturados Vivienda Nueva | | Saldos Cartera Hipotecaria | | Tasa de Interés Ponderada | |
|--------------|-------------------------------------|----------------------|---------------------------|--------------------------------------|----------------------|----------------------------|---------------|---------------------------|--------|
| | Número | Miles de US\$ | | Número | Miles de US\$ | Número | Miles de US\$ | Activa | Pasiva |
| 1973 | - | - | - | ND | ND | - | - | - | - |
| 1974 | 230 | \$250.3 | 1,150 | ND | ND | D.N.D | \$248.0 | 6.70% | 0.50% |
| 1975 | 1,516 | \$1,900.3 | 7,580 | ND | ND | D.N.D | \$2,121.9 | 6.90% | 0.50% |
| 1976 | 2,008 | \$2,722.3 | 10,040 | ND | ND | D.N.D | \$4,759.6 | 6.30% | 0.50% |
| 1977 | 2,239 | \$3,169.7 | 11,195 | ND | ND | D.N.D | \$7,777.9 | 6.20% | 0.50% |
| 1978 | 1,876 | \$2,899.5 | 9,380 | ND | ND | D.N.D | \$10,459.2 | 7.10% | 0.50% |
| 1979 | 3,583 | \$7,169.6 | 17,915 | ND | ND | D.N.D | \$17,328.4 | 6.80% | 0.50% |
| 1980 | 2,870 | \$6,155.4 | 14,350 | ND | ND | D.N.D | \$22,446.7 | 7.20% | 0.50% |
| 1981 | 2,922 | \$5,995.0 | 14,610 | ND | ND | D.N.D | \$27,827.6 | 6.90% | 0.50% |
| 1982 | 7,019 | \$14,569.0 | 35,095 | ND | ND | D.N.D | \$41,653.8 | 6.70% | 0.50% |
| 1983 | 7,665 | \$15,602.4 | 38,325 | ND | ND | 30,790 | \$56,260.8 | 6.70% | 0.50% |
| 1984 | 4,246 | \$8,966.7 | 21,230 | ND | ND | 34,721 | \$63,799.3 | 6.90% | 0.50% |
| 1985 | 4,565 | \$9,845.2 | 22,825 | ND | ND | 38,786 | \$71,767.1 | 7.20% | 0.50% |
| 1986 | 4,867 | \$14,393.8 | 24,335 | ND | ND | 43,002 | \$83,250.7 | 7.00% | 0.50% |
| 1987 | 5,552 | \$19,604.4 | 27,760 | ND | ND | 47,441 | \$98,452.1 | 7.60% | 0.50% |
| 1988 | 4,731 | \$16,450.8 | 23,655 | 3,158 | \$11,569.7 | 50,588 | \$109,349.6 | 7.60% | 0.50% |
| 1989 | 5,127 | \$16,805.3 | 25,635 | 3,223 | \$11,996.3 | 53,911 | \$119,823.3 | 7.40% | 0.50% |
| 1990 | 6,837 | \$23,855.9 | 34,185 | 4,566 | \$18,611.2 | 59,170 | \$137,216.7 | 8.50% | 0.50% |
| 1991 | 7,327 | \$29,409.2 | 36,635 | 5,758 | \$24,490.7 | 64,592 | \$158,420.6 | 8.80% | 0.50% |
| 1992 | 8,212 | \$34,721.3 | 41,060 | 6,432 | \$27,890.4 | 70,456 | \$183,381.4 | 9.00% | 0.50% |
| 1993 | 10,283 | \$50,680.2 | 51,415 | 8,099 | \$40,653.2 | 77,531 | \$222,469.6 | 8.10% | 1.30% |
| 1994 | 10,523 | \$61,714.3 | 52,615 | 7,851 | \$46,551.5 | 84,655 | \$273,355.8 | 10.70% | 2.80% |
| 1995 | 9,056 | \$58,763.9 | 45,280 | 6,232 | \$41,638.7 | 89,412 | \$322,598.6 | 11.80% | 6.10% |
| 1996 | 8,770 | \$66,578.1 | 43,850 | 5,871 | \$46,043.2 | 92,685 | \$366,950.9 | 11.90% | 7.00% |
| 1997 | 9,953 | \$77,418.9 | 49,765 | 6,777 | \$54,936.8 | 99,062 | \$442,547.7 | 11.60% | 7.50% |
| 1998 | 13,939 | \$119,920.3 | 69,695 | 10,689 | \$96,426.7 | 107,324 | \$539,115.3 | 8.70% | 6.25% |
| 1999 | 15,982 | \$148,272.5 | 79,910 | 12,350 | \$121,079.5 | 118,325 | \$657,408.4 | 8.97% | 5.97% |
| 2000 | 12,904 | \$126,103.1 | 64,520 | 9,904 | \$102,531.2 | 125,587 | \$751,562.3 | 6.47% | 4.41% |
| 2001 | 11,807 | \$115,075.5 | 59,035 | 9,548 | \$97,176.5 | 130,849 | \$819,988.1 | 6.60% | 2.63% |
| 2002 | 9,105 | \$85,829.9 | 45,525 | 6,567 | \$66,667.2 | 130,676 | \$842,078.6 | 6.60% | 2.34% |
| 2003 | 9,956 | \$87,749.7 | 49,780 | 5,448 | \$54,148.0 | 130,171 | \$852,304.8 | 6.67% | 2.52% |
| 2004 | 9,717 | \$84,688.9 | 48,585 | 4,590 | \$45,281.9 | 131,287 | \$871,962.4 | 6.68% | 2.55% |
| 2005 | 8,084 | \$72,455.5 | 40,420 | 3,890 | \$40,109.8 | 129,619 | \$871,493.7 | 6.79% | 2.81% |
| 2006 | 6,569 | \$62,695.4 | 32,845 | 2,907 | \$30,443.7 | 126,381 | \$866,529.2 | 6.90% | 3.45% |
| 2007 | 5,650 | \$57,720.8 | 28,250 | 1,986 | \$22,391.4 | 123,105 | \$855,272.6 | 7.32% | 3.25% |
| 2008 | 5,675 | \$65,311.9 | 28,375 | 923 | \$14,467.7 | 114,180 | \$807,261.6 | 7.46% | 3.66% |
| 2009 | 6,656 | \$98,532.4 | 27,955 | 967 | \$26,081.4 | 108,046 | \$804,779.2 | 7.68% | 2.82% |
| 2010 | 5,423 | \$84,735.3 | 22,777 | 991 | \$24,457.2 | 104,429 | \$813,334.5 | 7.84% | 1.80% |
| 2011 | 6,255 | \$92,529.8 | 26,271 | 1,929 | \$36,237.9 | 104,734 | \$844,597.7 | 7.90% | 1.71% |
| 2012 | 5,895 | \$83,436.2 | 24,759 | 1,656 | \$29,875.6 | 103,942 | \$854,970.9 | 7.94% | 2.53% |
| 2013 | 6,415 | \$93,573.6 | 26,943 | 2,004 | \$38,046.8 | 100,065 | \$841,134.0 | 7.94% | 2.85% |
| 2014 | 5,972 | \$93,693.6 | 25,082 | 1,577 | \$37,229.3 | 99,058 | \$851,055.4 | 7.97% | 3.17% |
| 2015 | 7,559 | \$143,266.6 | 31,748 | 1,937 | \$59,166.2 | 99,587 | \$908,462.4 | 7.91% | 3.39% |
| 2016 | 5,941 | \$115,365.5 | 24,952 | 1,546 | \$47,800.8 | 99,122 | \$936,357.2 | 7.87% | 3.56% |
| 2017 | 1,355 | \$24,621.2 | 5,691 | 407 | \$10,236.6 | 98,889 | \$938,809.5 | 7.85% | 3.61% |
| TOTAL | 292,836 | \$2,405,219.3 | 1,423,003 | 139,783 | \$1,324,237.1 | | | | |

1/ a partir de 1996 los créditos escriturados incluye generación de hipotecas.
ND : No disponible.

Fondo Social para la Vivienda
 Síntesis estadística 1973 - marzo 2017
 (Monto en miles de dólares)

| Año | SalDOS Balance | | | Estados de Resultados | | | Colocación Títulos Valores | Devolución Cotizaciones | | SalDOS depósitos Cotizaciones |
|-------|----------------|-------------|-------------|-----------------------|------------|------------|----------------------------------|-------------------------|---------------|----------------------------------|
| | Activo | Pasivo | Patrimonio | Ingresos | Gasto | Superávit | | Número | Miles de US\$ | |
| 1973 | \$989.9 | \$704.2 | \$285.7 | \$5.6 | \$22.1 | -\$16.5 | \$0.0 | - | - | \$704.1 |
| 1974 | \$5,034.3 | \$4,747.8 | \$286.5 | \$127.8 | \$164.4 | -\$36.6 | \$0.0 | 338 | \$3.9 | \$3,224.6 |
| 1975 | \$10,267.2 | \$9,400.4 | \$866.8 | \$267.3 | \$257.5 | \$9.8 | \$0.0 | 699 | \$20.0 | \$6,771.9 |
| 1976 | \$12,257.9 | \$10,704.6 | \$1,553.3 | \$494.4 | \$369.7 | \$124.7 | \$0.0 | 594 | \$29.3 | \$10,527.2 |
| 1977 | \$18,066.8 | \$15,365.9 | \$2,700.9 | \$824.9 | \$491.1 | \$333.8 | \$0.0 | 653 | \$39.9 | \$15,239.0 |
| 1978 | \$24,617.3 | \$20,992.8 | \$3,624.5 | \$967.5 | \$617.3 | \$350.2 | \$0.0 | 798 | \$65.7 | \$20,659.3 |
| 1979 | \$31,387.8 | \$27,321.1 | \$4,066.7 | \$1,259.6 | \$817.5 | \$442.1 | \$0.0 | 763 | \$78.8 | \$26,725.5 |
| 1980 | \$38,820.4 | \$33,979.0 | \$4,841.4 | \$1,747.3 | \$972.6 | \$774.7 | \$0.0 | 1,350 | \$163.0 | \$33,424.1 |
| 1981 | \$46,329.4 | \$40,610.9 | \$5,718.5 | \$2,229.3 | \$1,352.2 | \$877.1 | \$0.0 | 1,799 | \$246.5 | \$39,867.8 |
| 1982 | \$56,068.5 | \$49,356.0 | \$6,712.5 | \$2,479.5 | \$1,485.5 | \$994.0 | \$0.0 | 1,280 | \$221.6 | \$46,245.9 |
| 1983 | \$67,969.4 | \$59,774.1 | \$8,195.3 | \$3,809.1 | \$2,212.1 | \$1,597.0 | \$0.0 | 1,159 | \$231.6 | \$53,238.5 |
| 1984 | \$77,239.5 | \$72,870.4 | \$4,369.1 | \$4,512.3 | \$3,457.4 | \$1,054.9 | \$0.0 | 1,033 | \$242.4 | \$60,455.3 |
| 1985 | \$83,801.0 | \$78,202.2 | \$5,598.8 | \$5,342.8 | \$4,113.1 | \$1,229.6 | \$0.0 | 1,338 | \$360.4 | \$68,129.0 |
| 1986 | \$94,771.0 | \$86,363.9 | \$8,407.1 | \$6,639.8 | \$3,831.5 | \$2,808.3 | \$0.0 | 1,564 | \$448.2 | \$76,274.9 |
| 1987 | \$106,199.8 | \$91,000.2 | \$15,199.6 | \$9,912.4 | \$3,119.8 | \$6,792.6 | \$0.0 | 1,672 | \$602.7 | \$83,526.7 |
| 1988 | \$117,494.4 | \$99,604.5 | \$17,889.8 | \$8,358.9 | \$4,145.7 | \$4,213.1 | \$0.0 | 1,730 | \$678.3 | \$92,631.8 |
| 1989 | \$132,419.6 | \$110,499.8 | \$21,919.7 | \$9,137.6 | \$5,107.7 | \$4,029.9 | \$0.0 | 2,340 | \$920.8 | \$103,463.7 |
| 1990 | \$149,835.3 | \$121,669.9 | \$28,165.3 | \$11,076.4 | \$4,830.8 | \$6,245.6 | \$0.0 | 3,524 | \$1,406.9 | \$114,183.9 |
| 1991 | \$171,003.3 | \$133,289.9 | \$37,713.4 | \$14,141.3 | \$4,593.3 | \$9,548.0 | \$0.0 | 3,318 | \$1,413.6 | \$126,071.5 |
| 1992 | \$195,114.7 | \$148,571.7 | \$46,543.0 | \$15,013.0 | \$6,183.4 | \$8,829.6 | \$0.0 | 3,308 | \$1,504.2 | \$140,399.0 |
| 1993 | \$231,664.9 | \$172,450.0 | \$59,214.8 | \$19,826.8 | \$7,155.0 | \$12,671.8 | \$0.0 | 4,844 | \$2,052.1 | \$160,418.6 |
| 1994 | \$264,111.2 | \$212,592.3 | \$51,518.9 | \$27,134.0 | \$16,031.3 | \$11,102.7 | \$8,000.0 | 3,985 | \$1,845.9 | \$191,705.2 |
| 1995 | \$324,708.9 | \$250,277.5 | \$74,431.4 | \$35,971.7 | \$18,677.3 | \$17,294.4 | \$0.0 | 5,653 | \$2,720.5 | \$230,698.1 |
| 1996 | \$382,472.6 | \$287,999.9 | \$94,472.7 | \$44,393.5 | \$27,878.9 | \$16,514.6 | \$0.0 | 6,387 | \$3,232.0 | \$275,673.5 |
| 1997 | \$446,969.0 | \$337,405.3 | \$109,563.7 | \$49,001.3 | \$32,767.3 | \$16,233.9 | \$0.0 | 6,584 | \$3,769.7 | \$326,735.7 |
| 1998 | \$544,015.5 | \$417,740.9 | \$126,274.6 | \$50,521.6 | \$33,810.7 | \$16,710.9 | \$49,085.7 | 5,792 | \$3,332.0 | \$354,438.8 |
| 1999 | \$667,321.5 | \$534,420.9 | \$132,900.6 | \$55,610.1 | \$50,127.0 | \$5,483.1 | \$61,485.7 | 6,097 | \$3,885.1 | \$360,884.7 |
| 2000 | \$759,822.3 | \$617,109.1 | \$142,713.3 | \$71,650.6 | \$61,801.0 | \$9,849.6 | \$133,742.9 | 6,894 | \$5,364.2 | \$359,969.9 |
| 2001 | \$758,103.5 | \$657,752.1 | \$100,351.4 | \$54,923.3 | \$45,404.1 | \$9,519.2 | \$75,991.1 | 7,248 | \$5,559.9 | \$356,408.8 |
| 2002 | \$810,539.5 | \$700,577.2 | \$109,962.4 | \$57,469.6 | \$47,694.7 | \$9,774.9 | \$96,000.0 | 7,633 | \$6,294.3 | \$352,030.1 |
| 2003 | \$795,538.4 | \$677,353.2 | \$118,185.2 | \$77,179.5 | \$69,146.3 | \$8,033.2 | \$42,300.0 | 10,380 | \$7,789.9 | \$327,454.4 |
| 2004 | \$804,298.7 | \$686,327.9 | \$117,970.8 | \$60,566.8 | \$55,469.3 | \$5,097.5 | \$53,700.0 | 10,286 | \$8,052.8 | \$321,510.2 |
| 2005 | \$775,188.5 | \$648,914.0 | \$126,274.5 | \$61,800.9 | \$53,783.9 | \$8,017.0 | \$0.0 | 12,442 | \$9,120.0 | \$313,101.6 |
| 2006 | \$748,236.7 | \$619,316.7 | \$128,920.0 | \$63,876.1 | \$52,669.5 | \$11,206.6 | \$0.0 | 9,252 | \$5,781.8 | \$300,265.9 |
| 2007 | \$740,959.7 | \$596,675.1 | \$144,284.6 | \$68,212.8 | \$53,112.1 | \$15,100.8 | \$0.0 | 7,332 | \$4,501.9 | \$292,552.4 |
| 2008 | \$740,460.5 | \$575,299.4 | \$165,161.1 | \$76,068.5 | \$54,871.5 | \$21,197.0 | \$0.0 | 8,382 | \$5,012.3 | \$285,945.7 |
| 2009 | \$738,235.3 | \$553,207.7 | \$185,027.5 | \$76,025.5 | \$55,621.0 | \$20,404.5 | \$0.0 | 8,971 | \$5,369.1 | \$279,290.0 |
| 2010 | \$737,779.8 | \$532,036.7 | \$205,743.1 | \$75,901.1 | \$53,355.0 | \$22,546.1 | \$0.0 | 9,125 | \$5,446.5 | \$272,789.9 |
| 2011 | \$766,630.8 | \$531,048.5 | \$235,582.3 | \$80,383.4 | \$54,788.8 | \$25,594.6 | \$0.0 | 10,221 | \$6,222.7 | \$265,741.9 |
| 2012 | \$780,428.1 | \$515,360.4 | \$265,067.7 | \$81,857.1 | \$51,996.5 | \$29,860.7 | \$0.0 | 12,139 | \$7,422.7 | \$257,708.6 |
| 2013 | \$808,870.8 | \$517,112.7 | \$291,758.2 | \$91,162.7 | \$60,927.1 | \$30,235.6 | \$22,500.0 | 12,858 | \$7,878.0 | \$249,127.6 |
| 2014 | \$821,039.3 | \$511,412.0 | \$309,627.3 | \$92,384.0 | \$61,866.7 | \$30,517.2 | \$18,725.3 | 11,368 | \$7,149.1 | \$241,473.7 |
| 2015 | \$852,151.9 | \$500,292.0 | \$351,859.9 | \$98,855.5 | \$67,391.9 | \$31,463.6 | \$12,599.0 | 13,369 | \$8,151.6 | \$232,709.1 |
| 2016 | \$871,422.1 | \$487,265.9 | \$384,156.2 | \$101,943.6 | \$69,615.4 | \$32,328.2 | \$13,762.9 | 16,465 | \$9,638.8 | \$222,235.6 |
| 2017 | \$897,299.6 | \$498,682.5 | \$398,617.1 | \$26,893.4 | \$15,646.4 | \$11,247.0 | \$7,148.2 | 4,110 | \$2,378.9 | \$219,183.4 |
| TOTAL | | | | | | | \$595,040.8 | 247,077 | \$146,649.4 | |

| Cifras Relevantes Acumulado 1973 - Marzo 2017 (monto en miles de US\$) | |
|------------------------------------------------------------------------------|--------------------------|
| Total histórico de créditos otorgados por el FSV | 292,836 \$2,405,219.3 |
| Familias Beneficiadas | 292,836 |
| Salvadoreños Beneficiados | 1,423,003 |
| Créditos históricos para adquisición de Vivienda Nueva | 139,783 \$1,324,237.1 |
| Devolución de Cotizaciones | 247,077 \$146,649.4 |
| Cartera Hipotecaria ^{1/} | 98,889 \$938,809.5 |
| Registro en número de hipotecas | |
| Cartera Hipotecaria Total | 98,889 |
| Hipotecas Inscritas | 98,293 |
| Hipotecas en proceso de Inscripción | 596 |

Fuente:
Monitor de Operaciones, Gerencia de Planificación, FSV.

^{1/} Saldo Cartera hipotecaria bruta.

| Gestión operativa Período marzo 2013-2017 (monto en miles de US\$) | | | | | |
|--------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Recursos | 2012 | 2013 | 2014 | 2015 | 2016 |
| Recuperación de cuotas | \$29,243.3 | \$31,961.3 | \$33,480.7 | \$34,175.2 | \$36,703.5 |
| Ingresos de cotizaciones | \$1.4 | \$2.5 | \$0.0 | \$0.0 | \$2.1 |
| Colocación de Títulos valores | \$5,743.9 | \$6,166.5 | \$0.0 | \$0.0 | \$7,148.2 |
| Total Créditos otorgados | 1,551 \$21,772.3 | 1,398 \$20,892.9 | 1,676 \$33,519.9 | 1,834 \$33,931.4 | 1,355 \$24,621.2 |
| Vivienda nueva | 498 \$8,878.3 | 433 \$8,570.5 | 505 \$16,597.2 | 361 \$11,462.0 | 407 \$10,236.6 |
| Vivienda usada | 693 \$9,852.1 | 669 \$9,703.5 | 845 \$13,483.8 | 1,168 \$19,245.1 | 707 \$11,834.7 |
| Viviendas del FSV | 237 \$2,010.9 | 227 \$1,949.6 | 225 \$2,174.0 | 185 \$1,884.9 | 188 \$1,901.2 |
| Otras líneas | 123 \$1,031.0 | 69 \$669.3 | 101 \$1,264.9 | 120 \$1,339.3 | 53 \$648.7 |

Fuente:
Monitor de Operaciones, Gerencia de Planificación, FSV.

| Estados Financieros Al mes de Marzo 2017 (monto en miles de US\$) | |
|-------------------------------------------------------------------------|-------------|
| Balance general | |
| Activo | \$897,299.6 |
| Pasivo | \$498,682.5 |
| Patrimonio | \$398,617.1 |
| Estado de Resultados | |
| Ingresos de Operación | \$26,893.4 |
| Gastos de Operación | \$15,646.4 |
| Superávit del Ejercicio | \$11,247.0 |

Fuente:
Monitor de Operaciones, Gerencia de Planificación, FSV.

Créditos Otorgados Enero - marzo 2017

