



HOSPITAL NACIONAL DE CHALCHUAPA



RESULTADO POA CUARTO TRIMESTRE 2014



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CHALCHUAPA, 26 DE ENERO DE 2015.

INTRODUCCIÓN.

Entre los servicios que brinda el Hospital Nacional de Chalchuapa tenemos consulta y hospitalización de Medicina Interna, Cirugía, Gineco-obstetricia, Pediatría y en el caso de neonatología solo existe la hospitalización. Así mismo, para asegurar un tratamiento integral de los pacientes se cuenta con servicios de apoyo terapéutico entre los que tenemos: Fisioterapia (siendo este servicio el único en el Municipio de Chalchuapa), Nutrición, Odontología y Psicología. Así mismo, los Métodos Diagnósticos con los que la intuición cuenta son: Rayos X, Electrocardiograma, Ultrasonografía obstétrica y Laboratorio Clínico.

En el desarrollo del presente Informe se describen los logros en el cumplimiento de las metas programadas para el cuarto trimestre del año 2014 en los servicios que el hospital ofrece con calidad y calidez durante la atención de pacientes, favoreciendo de esta forma la promoción de la salud de los habitantes de los Municipios de Chalchuapa, San Sebastián Salitrillo y El Porvenir del Departamento de Santa Ana y habitantes de los Municipios de Turín, Atiquizaya, El Refugio y San Lorenzo del Departamento de Ahuachapán.

HOSPITAL NACIONAL DE CHALCHUAPA

I. CONSULTA EXTERNA MÉDICA Y OTRAS ATENCIONES.

| Hospital Nacional de Chalchuapa - Actividades PAO 2014 | Octubre | | | Noviembre | | | Diciembre | | | 4to Trimestre | | |
|--|---------|---------|----------|-----------|---------|----------|-----------|---------|----------|---------------|---------|----------|
| | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. |
| Servicios Finales | | | | | | | | | | | | |
| Consulta Externa Médica | | | | | | | | | | | | |
| General | | | | | | | | | | | | |
| Medicina General | 1,980 | 1,712 | 86% | 1,710 | 1,342 | 78% | 1,440 | 1,104 | 77% | 5,130 | 4,158 | 81% |
| Especialidades | | | | | | | | | | | | |
| Especialidades Básicas | | | | | | | | | | | | |
| Medicina Interna | 560 | 717 | 128% | 532 | 637 | 120% | 448 | 548 | 122% | 1,540 | 1,902 | 124% |
| Cirugía General | 602 | 535 | 89% | 602 | 424 | 70% | 610 | 333 | 55% | 1,814 | 1,292 | 71% |
| Pediatría General | 400 | 259 | 65% | 380 | 210 | 55% | 320 | 186 | 58% | 1,100 | 655 | 60% |
| Ginecología | 168 | 176 | 105% | 152 | 168 | 111% | 128 | 120 | 94% | 448 | 464 | 104% |
| Obstetricia | 264 | 189 | 72% | 228 | 177 | 78% | 192 | 229 | 119% | 684 | 595 | 87% |
| Emergencias | | | | | | | | | | | | |
| De Gineco-Obstetricia | | | | | | | | | | | | |
| Ginecología | 0 | 5 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 5 | ND |
| Obstetricia | 0 | 121 | ND | 0 | 150 | ND | 0 | 138 | ND | 0 | 409 | ND |
| Otras Atenciones Consulta Emergencia | | | | | | | | | | | | |
| Emergencia | 1,801 | 1,881 | 104% | 1,650 | 1,697 | 103% | 1,650 | 1,505 | 91% | 5,101 | 5,083 | 100% |
| Otras Atenciones Consulta Externa Médica | | | | | | | | | | | | |
| Nutrición | 69 | 87 | 126% | 69 | 64 | 93% | 73 | 19 | 26% | 211 | 170 | 81% |
| Planificación Familiar | 154 | 94 | 61% | 154 | 83 | 54% | 162 | 50 | 31% | 470 | 227 | 48% |
| Psicología | 100 | 135 | 135% | 100 | 102 | 102% | 101 | 111 | 110% | 301 | 348 | 116% |
| Consulta Externa Odontológica | | | | | | | | | | | | |
| Odontológica de primera vez | 90 | 232 | 258% | 75 | 191 | 255% | 50 | 148 | 296% | 215 | 571 | 266% |
| Odontológica subsecuente | 180 | 19 | 11% | 165 | 33 | 20% | 140 | 15 | 11% | 485 | 67 | 14% |
| Cirugía Oral | 3 | 1 | 33% | 3 | 0 | 0% | 3 | 3 | 100% | 9 | 4 | 44% |

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II. EGRESOS HOSPITALARIOS, PARTOS, CIRUGIA MAYOR Y MEDICINA CRÍTICA.

| Hospital Nacional de Chalchuapa - Actividades PAO 2014 | Octubre | | | Noviembre | | | Diciembre | | | 4to Trimestre | | |
|--|---------|---------|----------|-----------|---------|----------|-----------|---------|----------|---------------|---------|----------|
| | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. |
| Servicios Finales | | | | | | | | | | | | |
| Egresos Hospitalarios | | | | | | | | | | | | |
| Especialidades Básicas | | | | | | | | | | | | |
| Cirugía | 105 | 90 | 86% | 109 | 78 | 72% | 100 | 79 | 79% | 314 | 247 | 79% |
| Ginecología | 11 | 16 | 145% | 8 | 17 | 213% | 8 | 13 | 163% | 27 | 46 | 170% |
| Medicina Interna | 142 | 140 | 99% | 142 | 140 | 99% | 144 | 172 | 119% | 428 | 452 | 106% |
| Obstetricia | 201 | 208 | 103% | 200 | 204 | 102% | 170 | 188 | 111% | 571 | 600 | 105% |
| Pediatría | 110 | 121 | 110% | 110 | 162 | 147% | 110 | 171 | 155% | 330 | 454 | 138% |
| Sub Especialidades | | | | | | | | | | | | |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Neonatología | 59 | 41 | 69% | 17 | 50 | 294% | 24 | 34 | 142% | 100 | 125 | 125% |
| Otros Egresos | | | | | | | | | | | | |
| Emergencia | 2 | 4 | 200% | 2 | 1 | 50% | 6 | 12 | 200% | 10 | 17 | 170% |
| Partos | | | | | | | | | | | | |
| Partos vaginales | 80 | 85 | 106% | 80 | 87 | 109% | 80 | 82 | 103% | 240 | 254 | 106% |
| Partos por Cesáreas | 22 | 33 | 150% | 22 | 34 | 155% | 28 | 32 | 114% | 72 | 99 | 138% |
| Cirugía Mayor | | | | | | | | | | | | |
| Electivas para Hospitalización | 69 | 61 | 88% | 60 | 55 | 92% | 51 | 41 | 80% | 180 | 157 | 87% |
| Electivas Ambulatorias | 14 | 34 | 243% | 12 | 36 | 300% | 10 | 40 | 400% | 36 | 110 | 306% |
| De Emergencia para Hospitalización | 68 | 65 | 96% | 60 | 71 | 118% | 36 | 62 | 172% | 164 | 198 | 121% |
| Medicina Crítica | | | | | | | | | | | | |
| Unidad de Emergencia | | | | | | | | | | | | |
| Admisiones | 217 | 166 | 76% | 203 | 160 | 79% | 199 | 155 | 78% | 619 | 481 | 78% |
| Transferencias | 50 | 47 | 94% | 45 | 36 | 80% | 46 | 35 | 76% | 141 | 118 | 84% |
| Unidad de Máxima Urgencia | | | | | | | | | | | | |
| Admisiones | 80 | 79 | 99% | 91 | 68 | 75% | 70 | 96 | 137% | 241 | 243 | 101% |
| Transferencias | 58 | 62 | 107% | 69 | 59 | 86% | 40 | 74 | 185% | 167 | 195 | 117% |

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III. DIAGNOSTICO, TRATAMIENTO Y REHABILITACION Y TRABAJO SOCIAL.

| Hospital Nacional de Chalchupa - Actividades PAO 2014 | Octubre | | | Noviembre | | | Diciembre | | | 4to Trimestre | | |
|---|---------|---------|----------|-----------|---------|----------|-----------|---------|----------|---------------|---------|----------|
| | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. |
| Servicios Intermedios | | | | | | | | | | | | |
| Diagnostico | | | | | | | | | | | | |
| Imagenología | | | | | | | | | | | | |
| Radiografías | 743 | 697 | 94% | 794 | 621 | 78% | 700 | 710 | 101% | 2,237 | 2,028 | 91% |
| Ultrasonografías | 70 | 181 | 259% | 53 | 180 | 340% | 40 | 162 | 405% | 163 | 523 | 321% |
| Otros Procedimientos Diagnósticos | | | | | | | | | | | | |
| Electrocardiogramas | 302 | 410 | 136% | 302 | 355 | 118% | 302 | 250 | 83% | 906 | 1,015 | 112% |
| Tratamiento y Rehabilitación | | | | | | | | | | | | |
| Cirugía Menor | 77 | 38 | 49% | 67 | 51 | 76% | 59 | 34 | 58% | 203 | 123 | 61% |
| Fisioterapia (Total de sesiones brindadas) | 1,380 | 1,281 | 93% | 1,200 | 1,199 | 100% | 1,020 | 849 | 83% | 3,600 | 3,329 | 92% |
| Receta Dispensada de Consulta Ambulatoria | 13,460 | 14,049 | 104% | 13,460 | 12,436 | 92% | 13,469 | 12,058 | 90% | 40,389 | 38,543 | 95% |
| Recetas Dispensadas de Hospitalización | 5,556 | 5,840 | 105% | 5,556 | 6,392 | 115% | 5,564 | 6,369 | 114% | 16,676 | 18,601 | 112% |
| Trabajo Social | | | | | | | | | | | | |
| Casos Atendidos | 800 | 882 | 110% | 750 | 844 | 113% | 500 | 703 | 141% | 2,050 | 2,429 | 118% |

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VI. LABORATORIO CLINICO Y BANCO DE SANGRE.

| Hospital Nacional de Chalchuapa - Actividades PAO 2014 | Octubre | | | Noviembre | | | Diciembre | | | 4to Trimestre | | |
|--|---------|---------|----------|-----------|---------|----------|-----------|---------|----------|---------------|---------|----------|
| | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. | Prog. | Realiz. | %Cump l. |
| Servicios Intermedios | | | | | | | | | | | | |
| Diagnostico | | | | | | | | | | | | |
| Laboratorio Clínico y Banco de Sangre | | | | | | | | | | | | |
| Hematología | | | | | | | | | | | | |
| Consulta Externa | 1,650 | 1,574 | 95% | 1,600 | 837 | 52% | 1,300 | 983 | 76% | 4,550 | 3,394 | 75% |
| Hospitalización | 2,400 | 2,308 | 96% | 2,400 | 2,133 | 89% | 1,700 | 2,433 | 143% | 6,500 | 6,874 | 106% |
| Emergencia | 1,400 | 1,546 | 110% | 1,100 | 1,377 | 125% | 1,000 | 1,142 | 114% | 3,500 | 4,065 | 116% |
| Referido / Otros | 1,983 | 1,355 | 68% | 1,983 | 1,197 | 60% | 1,987 | 837 | 42% | 5,953 | 3,389 | 57% |
| Inmunología | | | | | | | | | | | | |
| Consulta Externa | 100 | 116 | 116% | 125 | 101 | 81% | 110 | 64 | 58% | 335 | 281 | 84% |
| Hospitalización | 275 | 355 | 129% | 230 | 327 | 142% | 225 | 308 | 137% | 730 | 990 | 136% |
| Emergencia | 80 | 162 | 203% | 60 | 238 | 397% | 60 | 123 | 205% | 200 | 523 | 262% |
| Referido / Otros | 300 | 260 | 87% | 250 | 230 | 92% | 200 | 192 | 96% | 750 | 682 | 91% |
| Bacteriología | | | | | | | | | | | | |
| Consulta Externa | 200 | 161 | 81% | 200 | 117 | 59% | 110 | 125 | 114% | 510 | 403 | 79% |
| Hospitalización | 200 | 523 | 262% | 250 | 535 | 214% | 100 | 494 | 494% | 550 | 1,552 | 282% |
| Emergencia | 30 | 60 | 200% | 50 | 54 | 108% | 50 | 32 | 64% | 130 | 146 | 112% |
| Referido / Otros | 450 | 379 | 84% | 375 | 338 | 90% | 300 | 173 | 58% | 1,125 | 890 | 79% |
| Parasitología | | | | | | | | | | | | |
| Consulta Externa | 175 | 174 | 99% | 200 | 117 | 59% | 125 | 229 | 183% | 500 | 520 | 104% |
| Hospitalización | 323 | 292 | 90% | 323 | 322 | 100% | 332 | 274 | 83% | 978 | 888 | 91% |
| Emergencia | 258 | 177 | 69% | 258 | 136 | 53% | 262 | 119 | 45% | 778 | 432 | 56% |
| Referido / Otros | 688 | 590 | 86% | 688 | 515 | 75% | 697 | 320 | 46% | 2,073 | 1,425 | 69% |
| Bioquímica | | | | | | | | | | | | |
| Consulta Externa | 3,450 | 3,725 | 108% | 3,150 | 3,198 | 102% | 2,900 | 3,730 | 129% | 9,500 | 10,653 | 112% |
| Hospitalización | 2,241 | 3,108 | 139% | 2,241 | 3,683 | 164% | 2,249 | 2,938 | 131% | 6,731 | 9,729 | 145% |
| Emergencia | 1,234 | 1,262 | 102% | 1,049 | 1,007 | 96% | 1,800 | 853 | 47% | 4,083 | 3,122 | 76% |
| Referido / Otros | 3,300 | 2,417 | 73% | 3,900 | 2,989 | 77% | 3,200 | 2,426 | 76% | 10,400 | 7,832 | 75% |
| Banco de Sangre | | | | | | | | | | | | |
| Consulta Externa | 250 | 37 | 15% | 290 | 83 | 29% | 250 | 96 | 38% | 790 | 216 | 27% |
| Hospitalización | 450 | 400 | 89% | 200 | 436 | 218% | 275 | 414 | 151% | 925 | 1,250 | 135% |
| Emergencia | 140 | 39 | 28% | 50 | 104 | 208% | 15 | 111 | 740% | 205 | 254 | 124% |
| Referido / Otros | 380 | 348 | 92% | 200 | 401 | 201% | 200 | 258 | 129% | 780 | 1,007 | 129% |
| Urianálisis | | | | | | | | | | | | |
| Consulta Externa | 150 | 224 | 149% | 140 | 324 | 231% | 75 | 206 | 275% | 365 | 754 | 207% |
| Hospitalización | 400 | 500 | 125% | 380 | 482 | 127% | 325 | 578 | 178% | 1,105 | 1,560 | 141% |
| Emergencia | 325 | 296 | 91% | 250 | 343 | 137% | 250 | 259 | 104% | 825 | 898 | 109% |
| Referido / Otros | 515 | 460 | 89% | 350 | 445 | 127% | 270 | 289 | 107% | 1,135 | 1,194 | 105% |

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V. SERVICIOS GENERALES.

| Hospital Nacional de Chalchuapa - Actividades PAO 2014 | Octubre | | | Noviembre | | | Diciembre | | | 4to Trimestre | | |
|--|---------|---------|----------|-----------|---------|----------|-----------|---------|----------|---------------|---------|----------|
| | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. | Prog. | Realiz. | %Cum pl. |
| Servicios Generales | | | | | | | | | | | | |
| Alimentación y Dietas | | | | | | | | | | | | |
| Hospitalización | | | | | | | | | | | | |
| Medicina | 534 | 618 | 116% | 534 | 817 | 153% | 541 | 769 | 142% | 1,609 | 2,204 | 137% |
| Cirugía | 342 | 326 | 95% | 342 | 213 | 62% | 346 | 245 | 71% | 1,030 | 784 | 76% |
| Ginecología | 13 | 6 | 46% | 13 | 25 | 192% | 14 | 19 | 136% | 40 | 50 | 125% |
| Obstetricia | 524 | 518 | 99% | 524 | 552 | 105% | 533 | 540 | 101% | 1,581 | 1,610 | 102% |
| Pediatría | 576 | 593 | 103% | 576 | 0 | 0% | 581 | 286 | 49% | 1,733 | 879 | 51% |
| Otros (Convenios) | 647 | 404 | 62% | 647 | 357 | 55% | 656 | 310 | 47% | 1,950 | 1,071 | 55% |
| Lavandería | | | | | | | | | | | | |
| Hospitalización | | | | | | | | | | | | |
| Medicina | 3,608 | 4,846 | 134% | 3,608 | 5,084 | 141% | 3,610 | 4,482 | 124% | 10,826 | 14,412 | 133% |
| Cirugía | 8,115 | 5,345 | 66% | 8,115 | 4,953 | 61% | 8,123 | 4,840 | 60% | 24,353 | 15,138 | 62% |
| Ginecología | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| Obstetricia | 4,947 | 5,045 | 102% | 4,947 | 5,180 | 105% | 4,958 | 4,816 | 97% | 14,852 | 15,041 | 101% |
| Pediatría | 867 | 878 | 101% | 867 | 884 | 102% | 867 | 776 | 90% | 2,601 | 2,538 | 98% |
| Neonatología | 430 | 353 | 82% | 430 | 325 | 76% | 434 | 302 | 70% | 1,294 | 980 | 76% |
| Otros (Convenios) | 2,256 | 1,465 | 65% | 2,256 | 1,144 | 51% | 2,265 | 950 | 42% | 6,777 | 3,559 | 53% |
| Consulta | | | | | | | | | | | | |
| Consulta Médica General | 51 | 0 | 0% | 51 | 73 | 143% | 52 | 65 | 125% | 154 | 138 | 90% |
| Consulta Médica Especializada | 398 | 186 | 47% | 398 | 169 | 42% | 401 | 123 | 31% | 1,197 | 478 | 40% |
| Emergencias | | | | | | | | | | | | |
| Emergencias | 974 | 957 | 98% | 974 | 863 | 89% | 982 | 891 | 91% | 2,930 | 2,711 | 93% |
| Mantenimiento Preventivo | | | | | | | | | | | | |
| Números de Orden | 94 | 76 | 81% | 97 | 80 | 82% | 59 | 60 | 102% | 250 | 216 | 86% |
| Transporte | | | | | | | | | | | | |
| Kilómetros Recorridos | 11,759 | 13,058 | 111% | 11,171 | 13,354 | 120% | 10,848 | 11,135 | 103% | 33,778 | 37,547 | 111% |