

Programación de la Ejecución Presupuestaria

Fecha: 14/01/2015  
 Hora: 12:58:01  
 Ejercicio Financiero Fiscal: 2015

Ucción: 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán  
 acción Operacional : 3 Recursos de Carácter Especial

	enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Ifrado: 3217-3-0101-21-1													
total Rubro: 51	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$36,633.00	\$48,292.00	\$451,255.00
total Rubro: 54	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$11,020.00	\$0.00	\$0.00	\$155,020.00
total Rubro: 55	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
total Clasif. Econo.: 21	\$52,633.00	\$55,933.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$47,653.00	\$36,633.00	\$48,292.00	\$609,575.00
total Linea: 0101	\$52,633.00	\$55,933.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$47,653.00	\$36,633.00	\$48,292.00	\$609,575.00
total U. P.: 01	\$52,633.00	\$55,933.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$52,633.00	\$47,653.00	\$36,633.00	\$48,292.00	\$609,575.00
Ifrado: 3217-3-0201-21-1													
total Rubro: 51	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$98,173.00	\$128,612.00	\$1,208,515.00
total Rubro: 54	\$250,204.00	\$121,084.00	\$34,584.00	\$35,584.00	\$92,634.00	\$13,908.00	\$1,258.00	\$1,258.00	\$1,258.00	\$1,258.00	\$1,258.00	\$1,162.00	\$555,450.00
total Rubro: 55	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
total Clasif. Econo.: 21	\$349,477.00	\$219,257.00	\$132,757.00	\$133,757.00	\$190,807.00	\$112,081.00	\$99,431.00	\$99,431.00	\$99,431.00	\$99,431.00	\$99,431.00	\$129,774.00	\$1,765,065.00
total Linea: 0201	\$349,477.00	\$219,257.00	\$132,757.00	\$133,757.00	\$190,807.00	\$112,081.00	\$99,431.00	\$99,431.00	\$99,431.00	\$99,431.00	\$99,431.00	\$129,774.00	\$1,765,065.00
total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
total Linea: 0202	\$349,477.00	\$219,257.00	\$132,757.00	\$133,757.00	\$190,807.00	\$112,081.00	\$105,731.00	\$99,431.00	\$99,431.00	\$99,431.00	\$99,431.00	\$129,774.00	\$1,771,365.00
Ifrado: 3217-3-0202-21-1													
total Rubro: 51	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$181,001.00	\$248,524.00	\$2,239,535.00
total Rubro: 54	\$145,620.00	\$5,000.00	\$0.00	\$64,000.00	\$124,450.00	\$15,890.00	\$29,060.00	\$24,060.00	\$20,990.00	\$6,670.00	\$6,670.00	\$7,650.00	\$450,060.00
total Clasif. Econo.: 21	\$326,621.00	\$186,001.00	\$181,001.00	\$245,001.00	\$305,451.00	\$196,891.00	\$210,061.00	\$205,061.00	\$201,991.00	\$187,671.00	\$187,671.00	\$256,174.00	\$2,689,595.00
total Linea: 0202	\$326,621.00	\$186,001.00	\$181,001.00	\$245,001.00	\$305,451.00	\$196,891.00	\$210,061.00	\$205,061.00	\$201,991.00	\$187,671.00	\$187,671.00	\$256,174.00	\$2,689,595.00
total Rubro: 51	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$1,439.00	\$2,191.00	\$18,020.00



**Programación de la Ejecución Presupuestaria**

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Ubicación: 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojitepeque, Cuscatlán  
 Clasificación Operacional: 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Ífrado: 3217-3-0203-21-1													
21a) Rubro: 54	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$1,251.00	\$15,020.00
21a) Clasif. Econo.: 21	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$33,040.00
21a) Línea: 0203	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$33,040.00
21a) U. P.: 02	\$678,788.00	\$407,948.00	\$316,448.00	\$381,448.00	\$498,948.00	\$311,662.00	\$318,482.00	\$307,182.00	\$304,112.00	\$289,792.00	\$289,792.00	\$389,398.00	\$4,494,000.00
21a) Fuente Financ:													
Fondo General	\$731,421.00	\$463,881.00	\$369,081.00	\$434,081.00	\$551,581.00	\$364,295.00	\$371,115.00	\$359,815.00	\$356,745.00	\$337,445.00	\$326,425.00	\$437,690.00	\$5,103,575.00
Ífrado: 3217-3-0202-21-2													
21a) Rubro: 54	\$6,737.00	\$12,287.00	\$4,787.00	\$5,787.00	\$4,787.00	\$4,797.00	\$3,517.00	\$3,517.00	\$3,517.00	\$3,927.00	\$3,132.00	\$3,148.00	\$61,940.00
21a) Rubro: 55	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060.00
21a) Clasif. Econo.: 21	\$9,247.00	\$12,797.00	\$5,297.00	\$6,297.00	\$5,297.00	\$5,307.00	\$3,517.00	\$3,517.00	\$3,517.00	\$3,927.00	\$3,132.00	\$3,148.00	\$65,000.00
21a) Línea: 0202	\$9,247.00	\$12,797.00	\$5,297.00	\$6,297.00	\$5,297.00	\$5,307.00	\$3,517.00	\$3,517.00	\$3,517.00	\$3,927.00	\$3,132.00	\$3,148.00	\$65,000.00
21a) U. P.: 02	\$9,247.00	\$12,797.00	\$5,297.00	\$6,297.00	\$5,297.00	\$5,307.00	\$3,517.00	\$3,517.00	\$3,517.00	\$3,927.00	\$3,132.00	\$3,148.00	\$65,000.00
21a) Fuente Financ:													
Recursos Propios	\$9,247.00	\$12,797.00	\$5,297.00	\$6,297.00	\$5,297.00	\$5,307.00	\$3,517.00	\$3,517.00	\$3,517.00	\$3,927.00	\$3,132.00	\$3,148.00	\$65,000.00
21a) General	\$740,668.00	\$476,678.00	\$374,378.00	\$440,378.00	\$556,878.00	\$369,602.00	\$374,632.00	\$363,332.00	\$360,262.00	\$341,372.00	\$329,557.00	\$440,838.00	\$5,168,575.00
<b>Fondo General</b>													
<b>Recursos Propios</b>													
<b>  General</b>													
<b>Clasificador</b>													
<b>21 Gastos Corrientes</b>													
<b>22 Gastos de Capital</b>													
<b>Total</b>													

\$5,103,575.00  
 \$65,000.00  
 \$5,168,575.00



Firma:

*[Handwritten Signature]*  
 Director General del Presupuesto  
 Lic. Mario Leonel Vilcham Reyes  
 DIRECTOR GENERAL DEL PRESUPUESTO

15 ENE 2015

\$5,162,275  
 \$6,300

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