



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Monitoreo Consulta Externa
Periodo: Desde: Enero/2013 Hasta: Diciembre/2013
Tipo de Establecimiento: Hospital
Categoría Hospital: Hospital Departamental - Nivel 2
Establecimiento: Hospital Nacional San Francisco Gotera MO



Actividades	Enero			Febrero			Marzo			Abril			Mayo			Junio			Julio			Agosto			Septiembre			Octubre			Noviembre			Diciembre			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.			
Servicios Finales																																							
Consulta Externa Médica																																							
General																																							
Medicina General	486	336	69%	486	370	76%	486	305	63%	486	453	93%	486	553	114%	486	458	94%	486	415	85%	486	339	70%	486	293	60%	486	329	68%	486	416	86%	486	322	66%	5,832	4,589	79%
Especialidades																																							
Especialidades Básicas																																							
Medicina Interna	546	545	100%	546	490	90%	546	394	72%	546	584	107%	546	512	94%	546	450	82%	546	462	85%	546	441	81%	546	427	78%	546	422	77%	546	419	77%	546	353	65%	6,552	5,499	84%
Cirugía General	184	92	50%	184	122	66%	184	115	63%	184	143	78%	184	169	92%	184	176	96%	184	191	104%	184	182	99%	184	142	77%	184	152	83%	184	167	91%	184	117	64%	2,208	1,768	80%
Pediatría General	468	244	52%	468	212	45%	468	192	41%	468	228	49%	468	238	51%	468	213	46%	468	282	60%	468	250	53%	468	233	50%	468	250	53%	468	199	43%	468	185	40%	5,616	2,726	49%
Ginecología	218	203	93%	218	212	97%	218	174	80%	218	257	118%	218	200	92%	218	260	119%	218	242	111%	218	195	89%	218	181	83%	218	168	77%	218	150	69%	222	114	51%	2,620	2,356	90%
Obstetricia	61	44	72%	61	61	100%	61	45	74%	61	57	93%	61	63	103%	61	111	182%	61	121	198%	61	124	203%	61	151	248%	61	112	184%	61	133	218%	69	97	141%	740	1,119	151%
Sub especialidades																																							
Sub Especialidades de Cirugía																																							
Ortopedia	99	185	187%	99	147	148%	99	158	160%	99	222	224%	99	185	187%	99	164	166%	99	146	147%	99	143	144%	99	174	176%	99	138	139%	99	171	173%	103	154	150%	1,192	1,987	167%
Emergencias																																							
De Medicina Interna																																							
Medicina Interna	33	53	161%	33	51	155%	33	47	142%	33	53	161%	33	60	182%	33	68	206%	33	62	188%	33	48	145%	33	42	127%	33	45	136%	33	52	158%	37	26	70%	400	607	152%
De Cirugía																																							
Cirugía General	139	198	142%	139	186	134%	139	155	112%	139	154	111%	139	119	86%	139	112	81%	139	120	86%	139	74	53%	139	78	56%	139	130	94%	139	78	56%	143	51	36%	1,672	1,455	87%
Ortopedia	56	122	218%	56	115	205%	56	129	230%	56	167	298%	56	142	254%	56	109	195%	56	119	213%	56	120	214%	56	127	227%	56	120	214%	56	150	268%	64	95	148%	680	1,515	223%
De Pediatría																																							
Pediatría Gral.	81	86	106%	81	82	101%	81	71	88%	81	89	110%	81	101	125%	81	142	175%	81	137	169%	81	92	114%	81	91	112%	81	94	116%	81	72	89%	81	127	157%	972	1,184	122%
De Gineco-Obstetricia																																							
Ginecología	62	19	31%	62	2	3%	62	0	0%	62	0	0%	62	2	3%	62	0	0%	62	2	3%	62	1	2%	62	0	0%	62	2	3%	62	13	21%	68	2	3%	750	43	6%
Obstetricia	58	95	164%	58	69	119%	58	2	3%	58	2	3%	58	2	3%	58	2	3%	58	16	28%	58	5	9%	58	0	0%	58	17	29%	58	42	72%	62	21	34%	700	273	39%
Otras Atenciones Consulta Emergencia																																							
Emergencia	1,666	1,382	83%	1,666	1,316	79%	1,666	1,524	91%	1,666	1,523	91%	1,666	1,603	96%	1,666	1,867	112%	1,666	1,905	114%	1,666	1,557	93%	1,666	1,389	83%	1,666	1,338	80%	1,666	1,206	72%	1,674	1,151	69%	20,000	17,761	89%
Otras Atenciones Consulta Externa Médica																																							
Nutrición	79	26	33%	79	29	37%	79	35	44%	79	33	42%	79	40	51%	79	48	61%	79	63	80%	79	34	43%	79	19	24%	79	22	28%	79	19	24%	83	23	28%	952	391	41%
Psicología	35	50	143%	35	39	111%	35	25	71%	35	34	97%	35	36	103%	35	36	103%	35	30	86%	35	42	120%	35	21	60%	35	28	80%	35	19	54%	35	8	23%	420	368	88%
Servicios Finales																																							
Egresos Hospitalarios																																							
Especialidades Básicas																																							
Cirugía	59	79	134%	59	51	86%	59	66	112%	59	80	136%	59	95	161%	59	94	159%	59	95	161%	59	94	159%	59	81	137%	59	72	122%	59	83	141%	65	73	112%	714	963	135%
Ginecología	18	5	28%	18	4	22%	18	3	17%	18	10	56%	18	12	67%	18	15	83%	18	18	100%	18	15	83%	18	11	61%	18	12	67%	18	14	78%	18	8	44%	216	127	59%
Medicina Interna	129	140	109%	129	136	105%	129	120	93%	129	132	102%	129	145	112%	129	131	102%	129	137	106%	129	121	94%	129	116	90%	129	141	109%	129	132	102%	137	139	101%	1,556	1,590	102%
Obstetricia	347	279	80%	347	272	78%	347	298	86%	347	317	91%	347	352	101%	347	347	100%	347	388	112%	347	365	105%	347	414	119%	347	388	112%	347	356	103%	353	354	100%	4,170	4,130	99%
Pediatría	98	153	156%	98	102	104%	98	151	154%	98	175	179%	98	185	189%	98	199	203%	98	263	268%	98	230	235%	98	156	159%	98	130	133%	98	103	105%	99	79	80%	1,177	1,926	164%
Sub Especialidades																																							
Sub Especialidades de Pediatría																																							
Neonatología	0	37	ND	0	38	ND	0	42	ND	0	71	ND	0	68	ND	0	65	ND	0	95	ND	0	86	ND	0	79	ND	0	83	ND	0	64	ND	0	65	ND	0	793	ND
Otros Egresos																																							
Bienestar Magisterial	11	17	155%	11	9	82%	11	13	118%	11	8	73%	11	12	109%	11	16	145%	11	12	109%	11	7	64%	11	7	64%	11	7	64%	11	9	82%	21	9	43%	142	126	89%
Emergencia	1	3	300%	1	2	200%	1	1	100%	1	3	300%	1	1	100%	1	0	0%	1	2	200%	1	2	200%	1	0	0%	1	0	0%	1	0	0%	9	0	0%	20	14	70%
Partos																																							
Partos vaginales	187	159	85%	187	168	90%	187	162	87%	187	179	96%	187	157	84%	187	172	92%	187	187	100%	187	201	107%	187	208	111%	187	192	103%	187	182	97%	193	179	93%	2,250	2,146	95%
Partos por Cesáreas	52	10	19%	52	10	19%	52	15	29%	52	32	62%	52	61	117%	52	53	102%	52	50	96%	52	49	94%	52	63	121%	52	49	94%	52	61	117%	53	43	81%	625	496	79%
Cirugía Mayor																																							
Electivas para Hospitalización	59	15	25%	59	22	37%	59	40	68%	59	31	53%	59	116	197%	59	134	227%	59	94	159%	59	101	171%	59	115	195%	59	104	176%	59	131	222%	68	97	143%	717	1,000	139%
Electivas Ambulatorias	19	0	0%	19	0	0%	19	0	0%	19	1	5%	19	2	11%	19	7	37%	19	3	16%	19	2	11%	19	0	0%	19	1	5%	19	0	0%	30	0	0%	239	16	7%
De Emergencia para Hospitalización	29	8	28%	29	10	34%	29	8	28%	29	38	131%	29	39	134%	29	33	114%	29	30	103%	29	23	79%	29	25	86%	29	19	66%	29	28	97%	31	17	55%	350	278	79%
De Emergencia Ambulatoria	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	30	0	0%	250	0	0%
Medicina Crítica																																							
Unidad de Emergencia																																							
Admisiones	56	58	104%	56	48	86%	56	72	129%	56	60	107%	56	45	80%	56	42	75%	56	50	89%	56	41	73%	56	43	77%	56	58	104%	56	44	79%	58	40	69%	674	601	89%
Transferencias	7	11	157%	7	3	43%	7	6	86%	7	11	157%	7	5	71%	7	5	71%	7	5	71%	7	5	71%	7	5	71%	7	6	86%	7	11	157%	13	6	46%	90	79	88%
Unidad de Máxima Urgencia																																							
Admisiones	0	0	ND	0																																			

Transferencias	0	0	ND	0	0	ND	0	357	ND	0	0	ND	0	345	ND	0	221	ND	0	0	ND	0	372	ND	0	429	ND	0	431	ND	0	415	ND	0	414	ND	0	2,984	ND
Servicios Intermedios																																							
Diagnostico																																							
Imagenología																																							
Radiografías	1,075	1,514	141%	1,075	1,123	104%	1,075	1,175	109%	1,075	1,387	129%	1,075	1,441	134%	1,075	1,469	137%	1,075	1,671	155%	1,075	1,478	137%	1,075	1,248	116%	1,075	1,409	131%	1,075	1,361	127%	1,082	1,078	100%	12,907	16,354	127%
Ultrasonografías	424	425	100%	424	377	89%	424	344	81%	424	427	101%	424	481	113%	424	380	90%	424	472	111%	424	402	95%	424	551	130%	424	506	119%	424	475	112%	424	369	87%	5,088	5,209	102%
Anatomía Patológica																																							
Citologías Cérvico Vaginales Leídas	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Biopsias Cuello Uterino	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Biopsias Mama	0	0	ND	0	0	ND	0	0	ND	0	2	ND	0	1	ND	0	1	ND	0	4	ND	0	7	ND	0	3	ND	0	1	ND	0	29	ND	0	1	ND	0	49	ND
Biopsias Otras partes del cuerpo	0	0	ND	0	0	ND	0	0	ND	0	13	ND	0	14	ND	0	28	ND	0	32	ND	0	35	ND	0	53	ND	0	34	ND	0	0	ND	0	24	ND	0	233	ND
Otros Procedimientos Diagnósticos																																							
Colposcopias	30	0	0%	30	26	87%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	30	0	0%	360	26	7%
Electrocardiogramas	104	105	101%	104	109	105%	104	72	69%	104	127	122%	104	110	106%	104	75	72%	104	113	109%	104	101	97%	104	95	91%	104	95	91%	104	101	97%	104	101	97%	110	82	73%
Tratamiento y Rehabilitación																																							
Cirugía Menor	247	13	5%	247	14	6%	247	19	8%	247	29	12%	247	24	10%	247	41	17%	247	50	20%	247	36	15%	247	19	8%	247	14	6%	247	10	4%	255	7	3%	2,972	276	9%
Conos Loop	10	0	0%	10	12	120%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	120	12	10%
Crioterapias	10	0	0%	10	6	60%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	10	0	0%	120	6	5%
Fisioterapia (Total de sesiones brindadas)	352	607	172%	352	625	178%	352	478	136%	352	524	149%	352	528	150%	352	468	133%	352	569	162%	352	439	125%	352	513	146%	352	597	170%	352	573	163%	358	397	111%	4,230	6,318	149%
Inhaloterapias	9	1,280	14222%	9	455	5056%	9	1,807	20078%	9	1,939	21544%	9	1,192	13244%	9	1,142	12689%	9	2,245	24944%	9	4,235	47056%	9	2,035	22611%	9	1,857	20633%	9	1,131	12567%	15	1,477	9847%	114	20,795	18241%
Receta Dispensada de Consulta Ambulatoria	7,000	7,416	106%	7,000	7,041	101%	7,000	6,874	98%	7,000	8,285	118%	7,000	8,625	123%	7,000	8,943	128%	7,000	8,475	121%	7,000	7,396	106%	7,000	7,197	103%	7,000	7,062	101%	7,000	7,031	100%	7,000	6,848	98%	84,000	91,193	109%
Recetas Dispensadas de Hospitalización	5,900	4,804	81%	5,900	4,664	79%	5,900	4,705	80%	5,900	5,525	94%	5,900	6,125	104%	5,900	6,163	104%	5,900	6,677	113%	5,900	5,891	100%	5,900	5,756	98%	5,900	6,115	104%	5,900	5,657	96%	5,900	5,636	96%	70,800	67,718	96%
Trabajo Social																																							
Casos Atendidos	366	0	0%	366	0	0%	366	0	0%	366	0	0%	366	215	59%	366	172	47%	366	319	87%	366	245	67%	366	315	86%	366	295	81%	366	0	0%	366	191	52%	4,392	1,752	40%
Servicios Intermedios																																							
Diagnostico																																							
Laboratorio Clínico y Banco de Sangre																																							
Hematología																																							
Consulta Externa	1,166	1,178	101%	1,166	1,127	97%	1,166	917	79%	1,166	735	63%	1,166	1,577	135%	1,166	749	64%	1,166	991	85%	1,166	639	55%	1,166	617	53%	1,166	838	72%	1,166	922	79%	1,174	596	51%	14,000	10,886	78%
Hospitalización	3,000	2,605	87%	3,000	2,016	67%	3,000	1,967	66%	3,000	4,343	145%	3,000	2,975	99%	3,000	3,751	125%	3,000	3,503	117%	3,000	3,546	118%	3,000	3,344	111%	3,000	4,196	140%	3,000	3,106	104%	3,000	3,152	105%	36,000	38,504	107%
Emergencia	2,166	2,618	121%	2,166	2,207	102%	2,166	2,149	99%	2,166	3,249	150%	2,166	2,584	119%	2,166	2,588	119%	2,166	2,546	118%	2,166	2,403	111%	2,166	2,119	98%	2,166	2,372	110%	2,166	2,344	108%	2,174	1,810	83%	26,000	28,989	111%
Referido / Otros	833	676	81%	833	587	70%	833	452	54%	833	615	74%	833	588	71%	833	582	70%	833	684	82%	833	580	70%	833	520	62%	833	573	69%	833	755	91%	837	544	65%	10,000	7,156	72%
Inmunología																																							
Consulta Externa	166	297	179%	166	73	44%	166	48	29%	166	81	49%	166	56	34%	166	32	19%	166	60	36%	166	65	39%	166	50	30%	166	74	45%	166	65	39%	174	34	20%	2,000	935	47%
Hospitalización	416	7	2%	416	252	61%	416	613	147%	416	355	85%	416	385	93%	416	512	123%	416	469	113%	416	401	96%	416	518	125%	416	471	113%	424	441	104%	5,000	4,710	94%			
Emergencia	75	115	153%	75	67	89%	75	65	87%	75	38	51%	75	70	93%	75	77	103%	75	57	76%	75	68	91%	75	77	103%	75	74	99%	75	51	68%	75	51	68%	900	810	90%
Referido / Otros	66	55	83%	66	32	48%	66	38	58%	66	41	62%	66	41	62%	66	37	56%	66	48	73%	66	60	91%	66	43	65%	66	44	67%	66	53	80%	74	69	93%	800	561	70%
Bacteriología																																							
Consulta Externa	25	20	80%	25	17	68%	25	3	12%	25	1	4%	25	4	16%	25	4	16%	25	5	20%	25	5	20%	25	0	0%	25	9	36%	25	6	24%	25	4	16%	300	78	26%
Hospitalización	25	7	28%	25	16	64%	25	3	12%	25	18	72%	25	33	132%	25	12	48%	25	14	56%	25	17	68%	25	11	44%	25	27	108%	25	13	52%	25	27	108%	300	198	66%
Emergencia	3	171	5700%	3	102	3400%	3	1	33%	3	0	0%	3	3	100%	3	0	0%	3	1	33%	3	0	0%	3	0	0%	3	0	0%	3	7	233%	7	0	0%	40	285	713%
Referido / Otros	158	41	26%	158	85	54%	158	163	103%	158	188	119%	158	128	81%	158	117	74%	158	129	82%	158	113	72%	158	120	76%	158	202	128%	158	142	90%	162	85	52%	1,900	1,513	80%
Parasitología																																							
Consulta Externa	50	89	178%	50	55	110%	50	30	60%	50	53	106%	50	34	68%	50	60	120%	50	45	90%	50	52	104%	50	45	90%	50	65	130%	50	28	56%	600	609	102%			
Hospitalización	58	116	200%	58	62	107%	58	53	91%	58	91	157%	58	133	229%	58	116	200%	58	112	193%	58	42	72%	58	59	102%	58	63	109%	62	68	110%	700	964	138%			
Emergencia	141	161	114%	141	95	67%	141	59	42%	141	135	96%	141	153	109%	141	151	107%	141	117	83%	141	76	54%	141	76	54%	141	91	65%	141	102	72%	149	85	57%	1,700	1,301	77%
Referido / Otros	108	117	108%	108	89	82%	108	61	56%	108	64	59%	108	78	72%	108	67	62%	108	88	81%	108	65	60%	108	74	69%	108	75	69%	108	81	75%	112	53	47%	1,300	912	70%
Bioquímica																																							
Consulta Externa	666	581	87%	666	352	53%	666	284	43%	666	639	96%	666	546	82%	666	437	66%	666	783	118%	666	473	71%	666	519	78%	666	608	91%	666	739	111%	674	461	68%	8,000	6,422	80%
Hospitalización	1,750	1,661	95%	1,750	1,168	67%	1,750	979	56%	1,750	1,786	102%	1,750	2,029	116%	1,750	1,682	96%	1,750	1,779	102%	1,750	1,686	96%	1,750	1,604	92%	1,750	2,003	114%	1,750	1,917	110%	1,750	2,077	119%	21,000	20,371	97%
Emergencia	916	1,083	118%	916	668	73%	916	642	70%	916	1,198	131%	916	1,182	129%	916	2,479	271%	916	1,202	131%	916	921	101%	916	1,022	112%	916	868	95%	916	1,116	122%	924	1,124	122%	11,000	13,505	123%
Referido / Otros	833	1,151	138%	833	603	72%	833	353	42%	833	516	62%	833	1,171	141%	833	727	87%	833	830	100%	833	735	88%	833	780	94%	833	911	109%	833	1,056	127%	837	503	60%	10,000	9,336	93%
Banco de Sangre																																							
Consulta Externa	375	136	36%	375	186	50%	375	159	42%	375	573	153%	375	304	81%	375	591	158%	375	278	74%	375	220	59%	375	233	62%	375	224	60%	375	73	19%	375	31	8%	4,500	3,008	67%
Hospitalización	833	726	87%	833	553	66%																																	

Ginecología	152	157	103%	152	119	78%	152	153	101%	152	207	136%	152	132	87%	152	185	122%	152	202	133%	152	146	96%	152	213	140%	152	0	0%	152	187	123%	155	87	56%	1,827	1,788	98%
Obstetricia	1,145	960	84%	1,145	858	75%	1,145	1,019	89%	1,145	1,146	100%	1,145	1,146	100%	1,145	1,113	97%	1,145	1,250	109%	1,145	1,240	108%	1,145	1,253	109%	1,145	0	0%	1,145	1,075	94%	1,150	1,169	102%	13,745	12,229	89%
Pediatría	368	309	84%	368	308	84%	368	527	143%	368	634	172%	368	587	160%	368	578	157%	368	964	262%	368	846	230%	368	587	160%	368	0	0%	368	390	106%	374	260	70%	4,422	5,990	135%
Neonatología	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Psiquiatría	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Otros (Convenios)	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Lavandería																																							
Hospitalización																																							
Medicina	1,675	2,922	174%	1,675	2,723	163%	1,675	3,086	184%	1,675	1,582	94%	1,675	3,348	200%	1,675	3,219	192%	1,675	3,394	203%	1,675	3,040	181%	1,675	3,586	214%	1,675	0	0%	1,675	3,280	196%	1,677	3,154	188%	20,102	33,334	166%
Cirugía	2,070	0	0%	2,070	0	0%	2,070	0	0%	2,070	1,582	76%	2,070	3,072	148%	2,070	3,903	189%	2,070	3,537	171%	2,070	3,657	177%	2,070	4,250	205%	2,070	0	0%	2,070	4,018	194%	2,073	3,090	149%	24,843	27,109	109%
Ginecología	2,001	3,806	190%	2,001	3,441	172%	2,001	3,920	196%	2,001	3,936	197%	2,001	4,281	214%	2,001	4,233	212%	2,001	4,455	223%	2,001	3,658	183%	2,001	2,490	124%	2,001	0	0%	2,001	2,508	125%	2,002	2,252	112%	24,013	38,980	162%
Obstetricia	7,972	5,482	69%	7,972	5,548	70%	7,972	5,498	69%	7,972	6,769	85%	7,972	3,755	47%	7,972	3,902	49%	7,972	3,538	44%	7,972	4,058	51%	7,972	6,740	85%	7,972	0	0%	7,972	6,526	82%	7,983	5,342	67%	95,675	57,158	60%
Pediatría	867	442	51%	867	431	50%	867	594	69%	867	730	84%	867	605	70%	867	819	94%	867	682	79%	867	1,324	153%	867	2,125	245%	867	0	0%	867	2,083	240%	871	1,403	161%	10,408	11,238	108%
Consulta																																							
Consulta Médica General	452	24	5%	452	46	10%	452	64	14%	452	20	4%	452	22	5%	452	26	6%	452	103	23%	452	59	13%	452	29	6%	452	0	0%	452	48	11%	452	55	12%	5,424	496	9%
Consulta Médica Especializada	126	246	195%	126	191	152%	126	165	131%	126	198	157%	126	213	169%	126	183	145%	126	211	167%	126	132	105%	126	110	87%	126	0	0%	126	90	71%	132	61	46%	1,518	1,800	119%
Emergencias																																							
Emergencias	2,139	1,373	64%	2,139	1,305	61%	2,139	1,738	81%	2,139	1,646	77%	2,139	1,863	87%	2,139	1,932	90%	2,139	1,824	85%	2,139	1,786	83%	2,139	2,028	95%	2,139	0	0%	2,139	1,806	84%	2,148	1,681	78%	25,677	18,982	74%
Mantenimiento Preventivo																																							
Números de Orden	91	175	192%	91	160	176%	91	130	143%	91	183	201%	91	201	221%	91	200	220%	91	198	218%	91	179	197%	91	154	169%	91	0	0%	91	153	168%	99	140	141%	1,100	1,873	170%
Transporte																																							
Kilómetros Recorridos	13,406	11,743	88%	13,406	10,535	79%	13,406	13,760	103%	13,406	10,941	82%	13,406	10,385	77%	13,406	11,029	82%	13,406	11,990	89%	13,406	11,285	84%	13,406	9,134	68%	13,406	0	0%	13,406	13,001	97%	13,410	9,296	69%	160,876	123,099	77%