



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Monitoreo Consulta Externa

Periodo: Desde: Octubre/2021 Hasta: Diciembre/2021

Tipo de Establecimiento: Hospital

Categoría Hospital: Hospital Básico - Nivel 2

Establecimiento: Hospital Nacional Ilobasco CA "Dr. José L. Saca"



MINISTERIO
DE SALUD

| Actividades | Octubre | | | Noviembre | | | Diciembre | | | Total | | |
|---|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|---------|---------|
| | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Servicios Finales | | | | | | | | | | | | |
| Consulta Externa Médica | | | | | | | | | | | | |
| General | | | | | | | | | | | | |
| Medicina General | 294 | 288 | 98% | 294 | 295 | 100% | 231 | 273 | 118% | 819 | 856 | 105% |
| Especialidades | | | | | | | | | | | | |
| Especialidades Básicas | | | | | | | | | | | | |
| Medicina Interna | 151 | 202 | 134% | 151 | 184 | 122% | 115 | 183 | 159% | 417 | 569 | 136% |
| Cirugía General | 127 | 139 | 109% | 127 | 164 | 129% | 97 | 125 | 129% | 351 | 428 | 122% |
| Pediatría General | 83 | 3 | 4% | 82 | 4 | 5% | 59 | 2 | 3% | 224 | 9 | 4% |
| Ginecología | 12 | 84 | 700% | 12 | 77 | 642% | 10 | 65 | 650% | 34 | 226 | 665% |
| Obstetricia | 107 | 249 | 233% | 107 | 256 | 239% | 85 | 200 | 235% | 299 | 705 | 236% |
| Emergencias | | | | | | | | | | | | |
| De Cirugía | | | | | | | | | | | | |
| Cirugía General | 0 | 12 | ND | 0 | 7 | ND | 0 | 6 | ND | 0 | 25 | ND |
| De Pediatría | | | | | | | | | | | | |
| Pediatría Gral. | 0 | 10 | ND | 0 | 35 | ND | 0 | 10 | ND | 0 | 55 | ND |
| De Gineco-Obstetricia | | | | | | | | | | | | |
| Ginecología | 4 | 15 | 375% | 4 | 2 | 50% | 8 | 4 | 50% | 16 | 21 | 131% |
| Obstetricia | 229 | 115 | 50% | 229 | 81 | 35% | 236 | 110 | 47% | 694 | 306 | 44% |
| Otras Atenciones Consulta Emergencia | | | | | | | | | | | | |
| Emergencia/Consulta General | 1,059 | 988 | 93% | 1,059 | 941 | 89% | 1,062 | 977 | 92% | 3,180 | 2,906 | 91% |
| Otras Atenciones Consulta Externa Médica | | | | | | | | | | | | |
| Colposcopia | 63 | 208 | 330% | 63 | 187 | 297% | 52 | 162 | 312% | 178 | 557 | 313% |
| Nutrición | 43 | 40 | 93% | 43 | 50 | 116% | 33 | 45 | 136% | 119 | 135 | 113% |
| Psicología | 52 | 103 | 198% | 52 | 136 | 262% | 35 | 75 | 214% | 139 | 314 | 226% |
| Consulta Externa Odontológica | | | | | | | | | | | | |

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|-----------------------------|----|----|------|----|----|------|----|----|------|-----|-----|------|
| Odontológica de primera vez | 14 | 48 | 343% | 14 | 52 | 371% | 15 | 86 | 573% | 43 | 186 | 433% |
| Odontológica subsecuente | 49 | 62 | 127% | 49 | 33 | 67% | 60 | 46 | 77% | 158 | 141 | 89% |



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Monitoreo Hospitalización

Periodo: Desde: Octubre/2021 Hasta: Diciembre/2021

Tipo de Establecimiento: Hospital

Categoría Hospital: Hospital Básico - Nivel 2

Establecimiento: Hospital Nacional Ilobasco CA "Dr. José L. Saca"



MINISTERIO
DE SALUD

| Actividades | Octubre | | | Noviembre | | | Diciembre | | | Total | | |
|------------------------------------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|---------|---------|
| | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Servicios Finales | | | | | | | | | | | | |
| Egresos Hospitalarios | | | | | | | | | | | | |
| Especialidades Básicas | | | | | | | | | | | | |
| Cirugía | 28 | 29 | 104% | 28 | 29 | 104% | 39 | 23 | 59% | 95 | 81 | 85% |
| Gineco-Obstetricia | 78 | 111 | 142% | 78 | 104 | 133% | 89 | 115 | 129% | 245 | 330 | 135% |
| Medicina Interna | 61 | 50 | 82% | 61 | 60 | 98% | 71 | 64 | 90% | 193 | 174 | 90% |
| Pediatría | 69 | 62 | 90% | 69 | 59 | 86% | 80 | 54 | 68% | 218 | 175 | 80% |
| Otros Egresos | | | | | | | | | | | | |
| Emergencia | 1 | 4 | 400% | 1 | 2 | 200% | 2 | 0 | 0% | 4 | 6 | 150% |
| Partos | | | | | | | | | | | | |
| Partos vaginales | 65 | 48 | 74% | 55 | 42 | 76% | 54 | 49 | 91% | 174 | 139 | 80% |
| Partos por Cesáreas | 31 | 31 | 100% | 25 | 24 | 96% | 25 | 31 | 124% | 81 | 86 | 106% |
| Cirugía Mayor | | | | | | | | | | | | |
| Electivas para Hospitalización | 25 | 32 | 128% | 25 | 39 | 156% | 24 | 22 | 92% | 74 | 93 | 126% |
| Electivas Ambulatorias | 9 | 13 | 144% | 9 | 19 | 211% | 8 | 4 | 50% | 26 | 36 | 138% |
| De Emergencia para Hospitalización | 31 | 40 | 129% | 31 | 21 | 68% | 32 | 29 | 91% | 94 | 90 | 96% |
| De Emergencia Ambulatoria | 6 | 2 | 33% | 6 | 2 | 33% | 7 | 0 | 0% | 19 | 4 | 21% |
| Medicina Crítica | | | | | | | | | | | | |
| Unidad de Emergencia | | | | | | | | | | | | |
| Admisiones | 275 | 263 | 96% | 244 | 280 | 115% | 236 | 0 | 0% | 755 | 543 | 72% |

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|----------------------------------|----|----|------|----|----|------|----|---|----|-----|-----|-----|
| Transferencias | 43 | 49 | 114% | 52 | 60 | 115% | 50 | 0 | 0% | 145 | 109 | 75% |
| Unidad de Máxima Urgencia | | | | | | | | | | | | |
| Admisiones | 50 | 44 | 88% | 50 | 52 | 104% | 50 | 0 | 0% | 150 | 96 | 64% |
| Transferencias | 26 | 18 | 69% | 26 | 20 | 77% | 26 | 0 | 0% | 78 | 38 | 49% |



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias
Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación
Periodo: Desde: Octubre/2021 Hasta: Diciembre/2021
Tipo de Establecimiento: Hospital
Categoría Hospital: Hospital Básico - Nivel 2
Establecimiento: Hospital Nacional Ilobasco CA "Dr. José L. Saca"



MINISTERIO
DE SALUD

| Actividades | Octubre | | | Noviembre | | | Diciembre | | | Total | | |
|--|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|---------|---------|
| | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Servicios Intermedios | | | | | | | | | | | | |
| Diagnostico | | | | | | | | | | | | |
| Imagenología | | | | | | | | | | | | |
| Radiografías | 861 | 1,251 | 145% | 861 | 393 | 46% | 871 | 0 | 0% | 2,593 | 1,644 | 63% |
| Ultrasonografías | 79 | 120 | 152% | 79 | 113 | 143% | 87 | 0 | 0% | 245 | 233 | 95% |
| Anatomía Patológica | | | | | | | | | | | | |
| Biopsias Cuello Uterino | 0 | 41 | ND | 0 | 31 | ND | 0 | 0 | ND | 0 | 72 | ND |
| Biopsias Otras partes del cuerpo | 0 | 30 | ND | 0 | 35 | ND | 0 | 0 | ND | 0 | 65 | ND |
| Otros Procedimientos Diagnósticos | | | | | | | | | | | | |
| Colposcopias | 34 | 90 | 265% | 34 | 76 | 224% | 44 | 0 | 0% | 112 | 166 | 148% |
| Electrocardiogramas | 99 | 161 | 163% | 97 | 191 | 197% | 86 | 0 | 0% | 282 | 352 | 125% |
| Espirometrías | 1 | 0 | 0% | 1 | 0 | 0% | 1 | 0 | 0% | 3 | 0 | 0% |
| Tratamiento y Rehabilitación | | | | | | | | | | | | |
| Cirugía Menor | 31 | 24 | 77% | 30 | 11 | 37% | 31 | 20 | 65% | 92 | 55 | 60% |
| Conos Loop | 7 | 17 | 243% | 7 | 17 | 243% | 7 | 0 | 0% | 21 | 34 | 162% |
| Crioterapias | 1 | 15 | 1500% | 1 | 9 | 900% | 1 | 0 | 0% | 3 | 24 | 800% |
| Fisioterapia (Total de sesiones brindadas) | 84 | 182 | 217% | 84 | 145 | 173% | 58 | 136 | 234% | 226 | 463 | 205% |
| Inhaloterapias | 0 | 166 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 166 | ND |

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|-------------------------------------|-------|-------|------|-------|-------|------|-------|-------|------|--------|--------|------|
| Receta Dispensada de Consulta Amb | 6,658 | 7,119 | 107% | 6,658 | 6,648 | 100% | 6,658 | 6,790 | 102% | 19,974 | 20,557 | 103% |
| Recetas Dispensadas de Hospitalizac | 3,787 | 2,802 | 74% | 3,787 | 3,006 | 79% | 3,792 | 2,895 | 76% | 11,366 | 8,703 | 77% |
| Trabajo Social | | | | | | | | | | | | |
| Casos Atendidos | 488 | 498 | 102% | 488 | 0 | 0% | 492 | 0 | 0% | 1,468 | 498 | 34% |



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias
Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre

Periodo: Desde: Octubre/2021 Hasta: Diciembre/2021

Tipo de Establecimiento: Hospital

Categoría Hospital: Hospital Básico - Nivel 2

Establecimiento: Hospital Nacional Ilobasco CA "Dr. José L. Saca"



MINISTERIO
DE SALUD

| Actividades | Octubre | | | Noviembre | | | Diciembre | | | Total | | |
|--|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|---------|---------|
| | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Servicios Intermedios | | | | | | | | | | | | |
| Diagnostico | | | | | | | | | | | | |
| Laboratorio Clínico y Banco de Sangre | | | | | | | | | | | | |
| Hematología | | | | | | | | | | | | |
| Consulta Externa | 277 | 430 | 155% | 277 | 400 | 144% | 287 | 426 | 148% | 841 | 1,256 | 149% |
| Hospitalización | 1,239 | 642 | 52% | 1,239 | 602 | 49% | 1,242 | 567 | 46% | 3,720 | 1,811 | 49% |
| Emergencia | 821 | 1,214 | 148% | 821 | 992 | 121% | 830 | 1,063 | 128% | 2,472 | 3,269 | 132% |
| Referido / Otros | 494 | 715 | 145% | 494 | 556 | 113% | 500 | 499 | 100% | 1,488 | 1,770 | 119% |
| Inmunología | | | | | | | | | | | | |
| Consulta Externa | 36 | 43 | 119% | 36 | 37 | 103% | 40 | 108 | 270% | 112 | 188 | 168% |
| Hospitalización | 196 | 155 | 79% | 196 | 110 | 56% | 206 | 125 | 61% | 598 | 390 | 65% |
| Emergencia | 109 | 383 | 351% | 109 | 240 | 220% | 118 | 349 | 296% | 336 | 972 | 289% |
| Referido / Otros | 101 | 137 | 136% | 101 | 87 | 86% | 103 | 147 | 143% | 305 | 371 | 122% |
| Bacteriología | | | | | | | | | | | | |
| Consulta Externa | 59 | 34 | 58% | 59 | 11 | 19% | 68 | 8 | 12% | 186 | 53 | 28% |
| Hospitalización | 116 | 106 | 91% | 116 | 81 | 70% | 125 | 43 | 34% | 357 | 230 | 64% |
| Emergencia | 60 | 102 | 170% | 60 | 111 | 185% | 65 | 151 | 232% | 185 | 364 | 197% |
| Referido / Otros | 214 | 186 | 87% | 214 | 141 | 66% | 219 | 227 | 104% | 647 | 554 | 86% |
| Parasitología | | | | | | | | | | | | |
| Consulta Externa | 14 | 9 | 64% | 14 | 8 | 57% | 21 | 12 | 57% | 49 | 29 | 59% |
| Hospitalización | 57 | 25 | 44% | 57 | 26 | 46% | 61 | 23 | 38% | 175 | 74 | 42% |

| | | | | | | | | | | | | |
|------------------------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|
| Emergencia | 114 | 51 | 45% | 114 | 26 | 23% | 119 | 59 | 50% | 347 | 136 | 39% |
| Referido / Otros | 106 | 48 | 45% | 106 | 41 | 39% | 117 | 37 | 32% | 329 | 126 | 38% |
| Bioquímica | | | | | | | | | | | | |
| Consulta Externa | 1,285 | 2,295 | 179% | 1,285 | 1,342 | 104% | 1,294 | 2,527 | 195% | 3,864 | 6,164 | 160% |
| Hospitalización | 1,248 | 1,098 | 88% | 1,248 | 662 | 53% | 1,256 | 765 | 61% | 3,752 | 2,525 | 67% |
| Emergencia | 1,681 | 3,017 | 179% | 1,681 | 1,586 | 94% | 1,682 | 2,551 | 152% | 5,044 | 7,154 | 142% |
| Referido / Otros | 2,212 | 2,747 | 124% | 2,212 | 1,383 | 63% | 2,214 | 2,178 | 98% | 6,638 | 6,308 | 95% |
| Banco de Sangre | | | | | | | | | | | | |
| Consulta Externa | 50 | 42 | 84% | 50 | 454 | 908% | 61 | 19 | 31% | 161 | 515 | 320% |
| Hospitalización | 142 | 55 | 39% | 142 | 83 | 58% | 147 | 48 | 33% | 431 | 186 | 43% |
| Emergencia | 42 | 70 | 167% | 42 | 64 | 152% | 50 | 56 | 112% | 134 | 190 | 142% |
| Referido / Otros | 41 | 23 | 56% | 41 | 33 | 80% | 44 | 20 | 45% | 126 | 76 | 60% |
| Urianálisis | | | | | | | | | | | | |
| Consulta Externa | 74 | 77 | 104% | 74 | 58 | 78% | 78 | 66 | 85% | 226 | 201 | 89% |
| Hospitalización | 219 | 66 | 30% | 219 | 63 | 29% | 226 | 67 | 30% | 664 | 196 | 30% |
| Emergencia | 307 | 280 | 91% | 307 | 266 | 87% | 315 | 319 | 101% | 929 | 865 | 93% |
| Referido / Otros | 198 | 139 | 70% | 198 | 104 | 53% | 208 | 90 | 43% | 604 | 333 | 55% |



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Monitoreo Servicios Generales

Periodo: Desde: Octubre/2021 Hasta: Diciembre/2021

Tipo de Establecimiento: Hospital

Categoría Hospital: Hospital Básico - Nivel 2

Establecimiento: Hospital Nacional Ilobasco CA "Dr. José L. Saca"



MINISTERIO
DE SALUD

| Actividades | Octubre | | | Noviembre | | | Diciembre | | | Total | | |
|------------------------------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|---------|---------|
| | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Servicios Generales | | | | | | | | | | | | |
| Alimentación y Dietas | | | | | | | | | | | | |
| Hospitalización | | | | | | | | | | | | |
| Medicina | 463 | 219 | 47% | 463 | 262 | 57% | 473 | 283 | 60% | 1,399 | 764 | 55% |
| Cirugía | 63 | 38 | 60% | 63 | 30 | 48% | 64 | 56 | 88% | 190 | 124 | 65% |
| Ginecología | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| Obstetricia | 0 | 400 | ND | 0 | 386 | ND | 0 | 433 | ND | 0 | 1,219 | ND |
| Pediatría | 278 | 283 | 102% | 278 | 247 | 89% | 281 | 185 | 66% | 837 | 715 | 85% |

| Lavandería | | | | | | | | | | | | |
|---------------------------------|--------|--------|-------|--------|--------|-------|--------|-------|-------|--------|--------|-------|
| Hospitalización | | | | | | | | | | | | |
| Medicina | 3,236 | 3,417 | 106% | 3,236 | 3,213 | 99% | 3,236 | 3,292 | 102% | 9,708 | 9,922 | 102% |
| Cirugía | 5,291 | 2,527 | 48% | 5,291 | 2,197 | 42% | 5,294 | 2,134 | 40% | 15,876 | 6,858 | 43% |
| Ginecología | 0 | 0 | ND | 0 | 0 | ND | 0 | 8,959 | ND | 0 | 8,959 | ND |
| Obstetricia | 0 | 8,493 | ND | 0 | 8,215 | ND | 0 | 0 | ND | 0 | 16,708 | ND |
| Pediatría | 2,175 | 1,433 | 66% | 2,175 | 1,418 | 65% | 2,186 | 1,184 | 54% | 6,536 | 4,035 | 62% |
| Consulta | | | | | | | | | | | | |
| Consulta Médica General | 94 | 1,329 | 1414% | 94 | 1,121 | 1193% | 98 | 1,086 | 1108% | 286 | 3,536 | 1236% |
| Consulta Médica Especializada | 577 | 1,217 | 211% | 577 | 1,058 | 183% | 586 | 1,141 | 195% | 1,740 | 3,416 | 196% |
| Emergencias | | | | | | | | | | | | |
| Emergencias | 3,517 | 2,339 | 67% | 3,517 | 2,667 | 76% | 3,522 | 2,637 | 75% | 10,556 | 7,643 | 72% |
| Mantenimiento Preventivo | | | | | | | | | | | | |
| Números de Orden | 20 | 10 | 50% | 20 | 15 | 75% | 20 | 108 | 540% | 60 | 133 | 222% |
| Transporte | | | | | | | | | | | | |
| Kilómetros Recorridos | 11,760 | 14,373 | 122% | 11,760 | 17,351 | 148% | 11,761 | 0 | 0% | 35,281 | 31,724 | 90% |