



MINISTERIO DE SALUD  
DIRECCION NACIONAL DE HOSPITALES  
HOSPITAL NACIONAL DE LA MUJER  
UNIDAD DE PLANIFICACION

**PRELIMINAR**

# REPORTE DE AVANCES DEL PLAN ANUAL OPERATIVO 2015

Primer semestre (Enero a Junio 2015)



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## INTRODUCCIÓN

Junto con la construcción del nuevo Hospital Nacional de la Mujer y el inicio de sus operaciones se cierra un ciclo histórico en la prestación de servicios de salud brindados por Hospital Nacional Especializado de Maternidad y se despliegan muchas expectativas relacionadas a la calidad y rendimiento de la atención que debe brindarse en el Nuevo Hospital. Todas estas expectativas se transforman en acciones concretas a través del Plan Operativo Anual 2015, el cual fue construido por un equipo Multidisciplinario de la Institución y en coordinación con las autoridades correspondientes del Ministerio de Salud.

Este informe recoge la información de producción de servicios y avance en la ejecución de los proyectos e iniciativas de mejora contemplados para ser desarrollados durante el primer semestre del año y tiene como objetivo principal evaluar los resultados obtenidos en este periodo e identificar las necesidades de ajuste que puedan existir. De esta manera se convierte en un instrumento dinámico para la gestión y de importancia para en la consecución de los objetivos.

Dado que el Plan Operativo Anual consta de dos grandes apartados: 1) Programación de las Metas de Producción y 2) Programación de las actividades de Gestión; este informe presenta los resultados obtenidos para el primero de los apartados, incluyendo en cada rubro de producción el valor esperado, el valor producido y un porcentaje de cumplimiento respecto al valor esperado. Finalmente se Hace un resumen sobre los principales indicadores de gestión obtenidos durante el periodo.

Es necesario resaltar que el presente informe es un preliminar de los resultados del semestre, ya que al momento de su elaboración, aun no se ha cumplido la fecha de cierre de los sistemas de registro de datos (22 de julio de 2015).

## OBJETIVOS

### OBJETIVO GENERAL

Comprobar el cumplimiento de las metas y objetivos de producción y avances de las actividades de gestión alcanzados durante el primer semestre del año e identificar las necesidades de ajuste que puedan existir.

### OBJETIVOS ESPECÍFICOS

- Consolidar los datos de producción de servicios del primer semestre según fuentes oficiales de información.
- Verificar si los resultados obtenidos son acordes a las metas programadas en la POA 2015.
- Valorar el avance en las medidas de gestión programadas en el POA 2015.
- Valorar el impacto o resultado obtenido de las medidas de gestión ejecutadas durante el primer semestre (Según lo programado en el POA 2015)
- Identificar puntos críticos y medidas de ajuste al plan, tanto en las metas de producción como en las actividades de gestión.
- Rendir informe tanto a las autoridades Institucionales como al Ministerio de Salud.

## CUMPLIMIENTO DE METAS EN LA PROGRAMACIÓN DE ACTIVIDADES ASISTENCIALES Y DE PRODUCCIÓN

Utilizando el Sistema de Programación Monitoreo y Evaluación (SPME) a continuación se presentan las metas y resultados obtenidos durante el primer trimestre en las diferentes áreas de gestión contempladas en el POA. Como criterio general se consideran aceptables todos los resultados comprendidos entre [90% y 110%] por lo que se centra la atención en los resultados que se encuentren fuera de dicho intervalo.

### CONSULTA EXTERNA

Tabla 1 Cumplimiento de metas de producción de Consulta externa

| Actividades                          | Enero |         |         | Febrero |         |         | Marzo |         |         |
|--------------------------------------|-------|---------|---------|---------|---------|---------|-------|---------|---------|
|                                      | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Medicina Interna                     | 308   | 367     | 119%    | 308     | 409     | 133%    | 308   | 274     | 89%     |
| Cirugía General                      | 20    | 15      | 75%     | 20      | 17      | 85%     | 20    | 51      | 255%    |
| Ginecología                          | 1,233 | 1,375   | 112%    | 1,233   | 1,395   | 113%    | 1,233 | 1,355   | 110%    |
| Obstetricia                          | 50    | 126     | 252%    | 50      | 154     | 308%    | 50    | 26      | 52%     |
| Psiquiatría                          | 50    | 76      | 152%    | 50      | 67      | 134%    | 50    | 47      | 94%     |
| Cardiología                          | 275   | 407     | 148%    | 275     | 424     | 154%    | 275   | 389     | 141%    |
| Infectología                         | 62    | 153     | 247%    | 62      | 102     | 165%    | 62    | 88      | 142%    |
| Nefrología                           | 62    | 62      | 100%    | 62      | 60      | 97%     | 62    | 80      | 129%    |
| Neumología                           | 133   | 148     | 111%    | 133     | 156     | 117%    | 133   | 166     | 125%    |
| Anestesiología / Algología           | 166   | 229     | 138%    | 166     | 196     | 118%    | 166   | 186     | 112%    |
| Urología                             | 166   | 146     | 88%     | 166     | 94      | 57%     | 166   | 0       | 0%      |
| Infectología                         | 62    | 0       | 0%      | 62      | 54      | 87%     | 62    | 42      | 68%     |
| Neonatología                         | 416   | 274     | 66%     | 416     | 78      | 19%     | 416   | 85      | 20%     |
| Clínica de Mamas                     | 416   | 465     | 112%    | 416     | 395     | 95%     | 416   | 374     | 90%     |
| Infertilidad                         | 466   | 580     | 124%    | 466     | 578     | 124%    | 466   | 463     | 99%     |
| Oncología                            | 541   | 662     | 122%    | 541     | 624     | 115%    | 541   | 595     | 110%    |
| Detección de Embarazo de Alto Riesgo | 141   | 311     | 221%    | 141     | 302     | 214%    | 141   | 302     | 214%    |
| Embarazo de Alto Riesgo              | 383   | 455     | 119%    | 383     | 517     | 135%    | 383   | 590     | 154%    |
| Genética Perinatal                   | 58    | 59      | 102%    | 58      | 68      | 117%    | 58    | 58      | 100%    |
| Colposcopia                          | 1,166 | 1,255   | 108%    | 1,166   | 1,230   | 105%    | 1,166 | 1,216   | 104%    |
| Nutrición                            | 129   | 138     | 107%    | 129     | 156     | 121%    | 129   | 133     | 103%    |
| Planificación Familiar               | 125   | 242     | 194%    | 125     | 205     | 164%    | 125   | 200     | 160%    |
| Psicología                           | 166   | 171     | 103%    | 166     | 70      | 42%     | 166   | 110     | 66%     |
| Selección                            | 750   | 1,270   | 169%    | 750     | 1,302   | 174%    | 750   | 1,260   | 168%    |

| Actividades                          | Abril |         |         | Mayo  |         |         | Junio |         |         | Total del semestre |         |         |
|--------------------------------------|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------------------|---------|---------|
|                                      | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.              | Realiz. | %Cumpl. |
| Medicina Interna                     | 308   | 373     | 121%    | 308   | 349     | 113%    | 308   | 379     | 123%    | 1,848              | 2,151   | 116%    |
| Cirugía General                      | 20    | 39      | 195%    | 20    | 60      | 300%    | 20    | 74      | 370%    | 120                | 256     | 213%    |
| Ginecología                          | 1,233 | 1,280   | 104%    | 1,233 | 1,281   | 104%    | 1,233 | 1,201   | 97%     | 7,398              | 7,888   | 107%    |
| Obstetricia                          | 50    | 0       | 0%      | 50    | 0       | 0%      | 50    | 0       | 0%      | 300                | 305     | 102%    |
| Psiquiatría                          | 50    | 51      | 102%    | 50    | 47      | 94%     | 50    | 56      | 112%    | 300                | 344     | 115%    |
| Cardiología                          | 275   | 365     | 133%    | 275   | 314     | 114%    | 275   | 386     | 140%    | 1,650              | 2,302   | 140%    |
| Infectología                         | 62    | 123     | 198%    | 62    | 83      | 134%    | 62    | 72      | 116%    | 372                | 628     | 169%    |
| Nefrología                           | 62    | 63      | 102%    | 62    | 0       | 0%      | 62    | 96      | 155%    | 372                | 361     | 97%     |
| Neumología                           | 133   | 128     | 96%     | 133   | 129     | 97%     | 133   | 128     | 96%     | 798                | 855     | 107%    |
| Anestesiología / Algología           | 166   | 172     | 104%    | 166   | 149     | 90%     | 166   | 135     | 81%     | 996                | 1,067   | 107%    |
| Urología                             | 166   | 143     | 86%     | 166   | 143     | 86%     | 166   | 9       | 5%      | 996                | 535     | 54%     |
| Infectología                         | 62    | 41      | 66%     | 62    | 14      | 23%     | 62    | 36      | 58%     | 372                | 187     | 50%     |
| Neonatología                         | 416   | 86      | 21%     | 416   | 66      | 16%     | 416   | 61      | 15%     | 2,496              | 650     | 26%     |
| Clínica de Mamas                     | 416   | 398     | 96%     | 416   | 412     | 99%     | 416   | 555     | 133%    | 2,496              | 2,599   | 104%    |
| Infertilidad                         | 466   | 529     | 114%    | 466   | 575     | 123%    | 466   | 582     | 125%    | 2,796              | 3,307   | 118%    |
| Oncología                            | 541   | 621     | 115%    | 541   | 684     | 126%    | 541   | 644     | 119%    | 3,246              | 3,830   | 118%    |
| Detección de Embarazo de Alto Riesgo | 141   | 240     | 170%    | 141   | 205     | 145%    | 141   | 109     | 77%     | 846                | 1,469   | 174%    |
| Embarazo de Alto Riesgo              | 383   | 519     | 136%    | 383   | 554     | 145%    | 383   | 854     | 223%    | 2,298              | 3,486   | 152%    |
| Genética Perinatal                   | 58    | 51      | 88%     | 58    | 81      | 140%    | 58    | 78      | 134%    | 348                | 395     | 114%    |
| Colposcopia                          | 1,166 | 1,075   | 92%     | 1,166 | 1,473   | 126%    | 1,166 | 1,534   | 132%    | 6,996              | 7,783   | 111%    |
| Nutrición                            | 129   | 147     | 114%    | 129   | 162     | 126%    | 129   | 220     | 171%    | 774                | 956     | 124%    |
| Planificación Familiar               | 125   | 186     | 149%    | 125   | 209     | 167%    | 125   | 197     | 158%    | 750                | 1,242   | 166%    |
| Psicología                           | 166   | 156     | 94%     | 166   | 166     | 100%    | 166   | 199     | 120%    | 996                | 872     | 88%     |
| Selección                            | 750   | 1,223   | 163%    | 750   | 1,508   | 201%    | 750   | 1,665   | 222%    | 4,500              | 8,228   | 183%    |

Parámetro de comparación: Aceptable en el intervalo 90% - 110%

## EMERGENCIAS

Tabla 2 Cumplimiento de metas de producción en Emergencia

| Actividades | Enero |         |         | Febrero |         |         | Marzo |         |         |
|-------------|-------|---------|---------|---------|---------|---------|-------|---------|---------|
|             | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Oncología   | 25    | 18      | 72%     | 25      | 26      | 104%    | 25    | 36      | 144%    |
| Ginecología | 166   | 151     | 91%     | 166     | 157     | 95%     | 166   | 208     | 125%    |
| Obstetricia | 1,583 | 1,209   | 76%     | 1,583   | 1,316   | 83%     | 1,583 | 1,588   | 100%    |
| Selección   | 2,500 | 574     | 23%     | 2,500   | 815     | 33%     | 2,500 | 716     | 29%     |

| Actividades | Abril |         |         | Mayo  |         |         | Junio |         |         | Total del semestre |         |         |
|-------------|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------------------|---------|---------|
|             | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.              | Realiz. | %Cumpl. |
| Oncología   | 25    | 40      | 160%    | 25    | 25      | 100%    | 25    | 32      | 128%    | 150                | 177     | 118%    |
| Ginecología | 166   | 178     | 107%    | 166   | 145     | 87%     | 166   | 156     | 94%     | 996                | 995     | 100%    |
| Obstetricia | 1,583 | 1,551   | 98%     | 1,583 | 1,620   | 102%    | 1,583 | 1,564   | 99%     | 9,498              | 8,849   | 93%     |
| Selección   | 2,500 | 449     | 18%     | 2,500 | 513     | 21%     | 2,500 | 778     | 31%     | 15,000             | 3,845   | 26%     |

## MEDICINA CRÍTICA

Tabla 3 Cumplimiento metas de atención en Observación, Máxima Urgencia y UCI

| Actividades                               | Enero |         |         | Febrero |         |         | Marzo |         |         |
|---|-------|---------|---------|---------|---------|---------|-------|---------|---------|
|   | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| <b>Medicina Crítica</b>                   |       |         |         |         |         |         |       |         |         |
| <b>Unidad de Emergencia (Observación)</b> |       |         |         |         |         |         |       |         |         |
| Admisiones                                | 152   | 180     | 118%    | 152     | 285     | 188%    | 152   | 221     | 145%    |
| Transferencias                            | 75    | 136     | 181%    | 75      | 175     | 233%    | 75    | 163     | 217%    |
| <b>Unidad de Máxima Urgencia</b>          |       |         |         |         |         |         |       |         |         |
| Admisiones                                | 121   | 28      | 23%     | 121     | 128     | 106%    | 121   | 140     | 116%    |
| Transferencias                            | 121   | 28      | 23%     | 121     | 127     | 105%    | 121   | 140     | 116%    |
| <b>Unidad de Cuidados Intensivos</b>      |       |         |         |         |         |         |       |         |         |
| Admisiones                                | 125   | 46      | 37%     | 125     | 56      | 45%     | 125   | 52      | 42%     |
| Transferencias                            | 125   | 98      | 78%     | 125     | 102     | 82%     | 125   | 102     | 82%     |

| Actividades                               | Abril |         |         | Mayo  |         |         | Junio |         |         | Total del semestre |         |         |
|---|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------------------|---------|---------|
|   | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.              | Realiz. | %Cumpl. |
| <b>Medicina Crítica</b>                   |       |         |         |       |         |         |       |         |         |                    |         |         |
| <b>Unidad de Emergencia (Observación)</b> |       |         |         |       |         |         |       |         |         |                    |         |         |
| Admisiones                                | 152   | 315     | 207%    | 152   | 270     | 178%    | 152   | 0       | 0%      | 912                | 1,271   | 139%    |
| Transferencias                            | 75    | 218     | 291%    | 75    | 226     | 301%    | 75    | 0       | 0%      | 450                | 918     | 204%    |
| <b>Unidad de Máxima Urgencia</b>          |       |         |         |       |         |         |       |         |         |                    |         |         |
| Admisiones                                | 121   | 129     | 107%    | 121   | 227     | 188%    | 121   | 0       | 0%      | 726                | 652     | 90%     |
| Transferencias                            | 121   | 129     | 107%    | 121   | 227     | 188%    | 121   | 0       | 0%      | 726                | 651     | 90%     |
| <b>Unidad de Cuidados Intensivos</b>      |       |         |         |       |         |         |       |         |         |                    |         |         |
| Admisiones                                | 125   | 75      | 60%     | 125   | 74      | 59%     | 125   | 0       | 0%      | 750                | 303     | 40%     |
| Transferencias                            | 125   | 112     | 90%     | 125   | 127     | 102%    | 125   | 0       | 0%      | 750                | 541     | 72%     |

Parámetro de comparación: Aceptable en el intervalo 90% - 110%

## EGRESOS HOSPITALARIOS – SERVICIOS FINALES

Tabla 4

| Actividades                | Enero |         |         | Febrero |         |         | Marzo |         |         |
|----------------------------|-------|---------|---------|---------|---------|---------|-------|---------|---------|
|                            | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| Ginecología                | 175   | 143     | 82%     | 175     | 125     | 71%     | 175   | 129     | 74%     |
| Obstetricia                | 49    | 43      | 88%     | 49      | 52      | 106%    | 49    | 54      | 110%    |
| Infectología / Aislamiento | 116   | 102     | 88%     | 116     | 105     | 91%     | 116   | 126     | 109%    |
| Neonatología               | 304   | 348     | 114%    | 304     | 318     | 105%    | 304   | 401     | 132%    |
| Oncología                  | 121   | 114     | 94%     | 121     | 93      | 77%     | 121   | 111     | 92%     |
| Cirugía Obstétrica         | 339   | 297     | 88%     | 339     | 325     | 96%     | 339   | 311     | 92%     |
| Patología del Embarazo     | 129   | 106     | 82%     | 129     | 151     | 117%    | 129   | 173     | 134%    |
| Puerperio                  | 577   | 462     | 80%     | 577     | 463     | 80%     | 577   | 497     | 86%     |

| Actividades                | Abril |         |         | Mayo  |         |         | Junio |         |         | Total del semestre |         |         |
|----------------------------|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------------------|---------|---------|
|                            | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.              | Realiz. | %Cumpl. |
| Ginecología                | 175   | 110     | 63%     | 175   | 106     | 61%     | 175   | 92      | 53%     | 1,050              | 705     | 67%     |
| Obstetricia                | 49    | 48      | 98%     | 49    | 59      | 120%    | 49    | 40      | 82%     | 294                | 296     | 101%    |
| Infectología / Aislamiento | 116   | 118     | 102%    | 116   | 136     | 117%    | 116   | 137     | 118%    | 696                | 724     | 104%    |
| Neonatología               | 304   | 349     | 115%    | 304   | 357     | 117%    | 304   | 428     | 141%    | 1,824              | 2,201   | 121%    |
| Oncología                  | 121   | 93      | 77%     | 121   | 100     | 83%     | 121   | 113     | 93%     | 726                | 624     | 86%     |
| Cirugía Obstétrica         | 339   | 317     | 94%     | 339   | 342     | 101%    | 339   | 304     | 90%     | 2,034              | 1,896   | 93%     |
| Patología del Embarazo     | 129   | 143     | 111%    | 129   | 159     | 123%    | 129   | 168     | 130%    | 774                | 900     | 116%    |
| Puerperio                  | 577   | 479     | 83%     | 577   | 510     | 88%     | 577   | 479     | 83%     | 3,462              | 2,890   | 83%     |

Parámetro de comparación: Aceptable en el intervalo 90% - 110%

## PARTOS INSTITUCIONALES

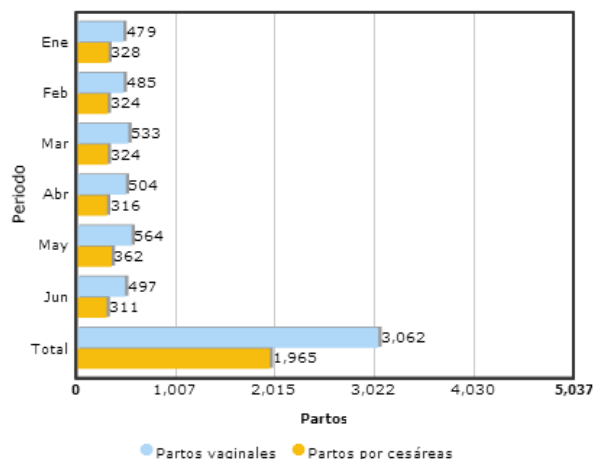
Tabla 5

| Actividades         | Enero |         |         | Febrero |         |         | Marzo |         |         |
|---------------------|-------|---------|---------|---------|---------|---------|-------|---------|---------|
|                     | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| <b>Partos</b>       |       |         |         |         |         |         |       |         |         |
| Partos vaginales    | 577   | 479     | 83%     | 577     | 484     | 84%     | 577   | 537     | 93%     |
| Partos por Cesáreas | 339   | 328     | 97%     | 339     | 325     | 96%     | 339   | 322     | 95%     |

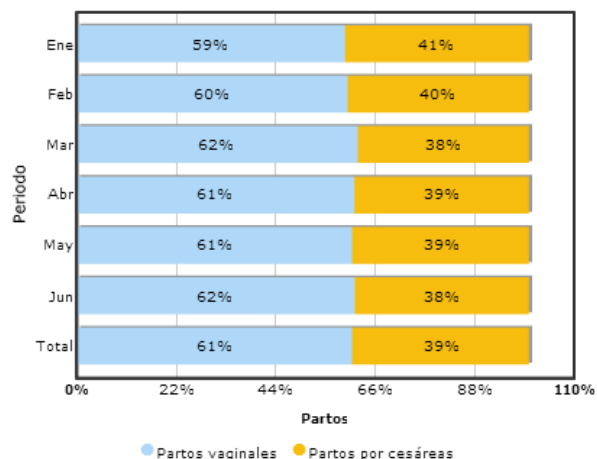
| Actividades         | Abril |         |         | Mayo  |         |         | Junio |         |         | Total |         |         |
|---------------------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|
|                     | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| <b>Partos</b>       |       |         |         |       |         |         |       |         |         |       |         |         |
| Partos vaginales    | 577   | 504     | 87%     | 577   | 564     | 98%     | 577   | 497     | 86%     | 3,462 | 3,062   | 88%     |
| Partos por Cesáreas | 339   | 316     | 93%     | 339   | 362     | 107%    | 339   | 311     | 92%     | 2,034 | 1,965   | 97%     |

|              | Partos Vaginales | Partos Cesáreas | Total Partos | % Partos Vaginales | % Partos Cesáreas |
|--------------|------------------|-----------------|--------------|--------------------|-------------------|
| Enero        | 479              | 328             | 807          | 59.36%             | 40.64%            |
| Febrero      | 485              | 324             | 809          | 59.95%             | 40.05%            |
| Marzo        | 533              | 324             | 857          | 62.19%             | 37.81%            |
| Abril        | 504              | 316             | 820          | 61.46%             | 38.54%            |
| Mayo         | 564              | 362             | 926          | 60.91%             | 39.09%            |
| Junio        | 497              | 311             | 808          | 61.51%             | 38.49%            |
| <b>Total</b> | <b>3,062</b>     | <b>1,965</b>    | <b>5,027</b> | <b>60.91%</b>      | <b>39.09%</b>     |

Cantidad de partos vaginales y cesáreas



Porcentaje de partos vaginales y cesáreas





## CIRUGIAS

Tabla 6 Cirugías mayores según SPME

| Actividades                        | Enero |         |        | Febrero |         |        | Marzo |         |        |
|------------------------------------|-------|---------|--------|---------|---------|--------|-------|---------|--------|
|                                    | Prog. | Realiz. | %Cump. | Prog.   | Realiz. | %Cump. | Prog. | Realiz. | %Cump. |
| <b>Cirugía Mayor</b>               |       |         |        |         |         |        |       |         |        |
| Electivas para Hospitalización     | 120   | 513     | 428%   | 120     | 434     | 362%   | 120   | 462     | 385%   |
| Electivas Ambulatorias             | 180   | 100     | 56%    | 180     | 127     | 71%    | 180   | 112     | 62%    |
| De Emergencia para Hospitalización | 416   | 343     | 82%    | 416     | 345     | 83%    | 416   | 365     | 88%    |
| De Emergencia Ambulatoria          | 41    | 52      | 127%   | 41      | 69      | 168%   | 41    | 53      | 129%   |

| Actividades                        | Abril |         |        | Mayo  |         |        | Junio |         |        | Total |         |        |
|------------------------------------|-------|---------|--------|-------|---------|--------|-------|---------|--------|-------|---------|--------|
|                                    | Prog. | Realiz. | %Cump. | Prog. | Realiz. | %Cump. | Prog. | Realiz. | %Cump. | Prog. | Realiz. | %Cump. |
| <b>Cirugía Mayor</b>               |       |         |        |       |         |        |       |         |        |       |         |        |
| Electivas para Hospitalización     | 120   | 268     | 223%   | 120   | 228     | 190%   | 120   | 212     | 177%   | 720   | 2,117   | 294%   |
| Electivas Ambulatorias             | 180   | 97      | 54%    | 180   | 78      | 43%    | 180   | 43      | 24%    | 1,080 | 557     | 52%    |
| De Emergencia para Hospitalización | 416   | 525     | 126%   | 416   | 608     | 146%   | 416   | 533     | 128%   | 2,496 | 2,719   | 109%   |
| De Emergencia Ambulatoria          | 41    | 40      | 98%    | 41    | 25      | 61%    | 41    | 30      | 73%    | 246   | 269     | 109%   |

Tabla 7 – Pacientes Operados por mes según clasificación de cirugías

| 2015                                 | Enero | Febrero | Marzo | Abril | Mayo | Junio |
|--------------------------------------|-------|---------|-------|-------|------|-------|
| <b>Cirugías para hospitalización</b> |       |         |       |       |      |       |
| Mayor Electiva Hosp                  | 291   | 253     | 267   | 165   | 139  | 131   |
| Mayor Emergencia Hosp                | 287   | 295     | 308   | 376   | 428  | 373   |
| Menor                                | 391   | 371     | 425   | 374   | 423  | 372   |
| <b>Cirugías ambulatorias</b>         |       |         |       |       |      |       |
| Mayor Electiva Amb                   | 84    | 110     | 101   | 89    | 69   | 36    |
| Mayor Emergencia Amb                 | 52    | 69      | 52    | 39    | 24   | 29    |
| Menor                                | 5     | 5       | 4     | 22    | 31   | 48    |
| <b>Total de cirugías</b>             |       |         |       |       |      |       |
| Cirugía mayor electiva               | 375   | 363     | 368   | 254   | 208  | 167   |
| Cirugía mayor de emergencia          | 339   | 364     | 360   | 415   | 452  | 402   |
| Cirugía menor                        | 396   | 376     | 429   | 396   | 454  | 420   |

SERVICIOS INTERMEDIOS – DIAGNOSTICO, TRATAMIENTO Y REHABILITACION

Tabla 8 Actividades de los servicios de apoyo

| Actividades                                | Enero  |         |         | Febrero |         |         | Marzo  |         |         |
|--|--------|---------|---------|---------|---------|---------|--------|---------|---------|
|  | Prog.  | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. |
| Radiografías                               | 1,870  | 5,093   | 272%    | 1,870   | 3,812   | 204%    | 1,870  | 3,715   | 199%    |
| Ultrasonografías                           | 2,921  | 2,260   | 77%     | 2,921   | 1,672   | 57%     | 2,921  | 2,486   | 85%     |
| Mamografías Diagnósticas                   | 244    | 331     | 136%    | 244     | 186     | 76%     | 244    | 196     | 80%     |
| Mamografías de Tamisaje                    | 366    | 577     | 158%    | 366     | 349     | 95%     | 366    | 254     | 69%     |
| Citologías Cérvico Vaginales Leidas        | 458    | 655     | 143%    | 458     | 646     | 141%    | 458    | 644     | 141%    |
| Biopsias Cuello Uterino                    | 291    | 251     | 86%     | 291     | 250     | 86%     | 291    | 220     | 76%     |
| Biopsias Mama                              | 166    | 148     | 89%     | 166     | 141     | 85%     | 166    | 136     | 82%     |
| Biopsias Otras partes del cuerpo           | 791    | 760     | 96%     | 791     | 673     | 85%     | 791    | 715     | 90%     |
| Colposcopias                               | 0      | 545     | ND      | 0       | 531     | ND      | 0      | 610     | ND      |
| Electrocardiogramas                        | 333    | 338     | 102%    | 333     | 326     | 98%     | 333    | 389     | 117%    |
| Cirugía Menor                              | 500    | 433     | 87%     | 500     | 427     | 85%     | 500    | 489     | 98%     |
| Conos Loop                                 | 41     | 60      | 146%    | 41      | 60      | 146%    | 41     | 38      | 93%     |
| Crioterapias                               | 66     | 96      | 145%    | 66      | 94      | 142%    | 66     | 59      | 89%     |
| Fisioterapia (Total de sesiones brindadas) | 1,012  | 987     | 98%     | 1,012   | 1,213   | 120%    | 1,012  | 1,118   | 110%    |
| Inhaloterapias                             | 166    | 854     | 514%    | 166     | 4,398   | 2649%   | 166    | 627     | 378%    |
| Receta Dispensada de Consulta Ambulatoria  | 4,700  | 4,733   | 101%    | 4,700   | 5,181   | 110%    | 4,700  | 5,045   | 107%    |
| Recetas Dispensadas de Hospitalización     | 15,833 | 17,532  | 111%    | 15,833  | 17,071  | 108%    | 15,833 | 19,221  | 121%    |
| Terapias Respiratorias                     | 166    | 191     | 115%    | 166     | 3,910   | 2355%   | 166    | 235     | 142%    |
| Casos Atendidos de trabajo social          | 5,583  | 5,566   | 100%    | 5,583   | 5,023   | 90%     | 5,583  | 5,019   | 90%     |

| Actividades                                | Abril  |         |         | Mayo   |         |         | Junio  |         |         | Total   |         |         |
|--|--------|---------|---------|--------|---------|---------|--------|---------|---------|---------|---------|---------|
|  | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. |
| <b>Servicios Intermedios</b>               |        |         |         |        |         |         |        |         |         |         |         |         |
| Radiografías                               | 3,414  | 3,290   | 96%     | 3,400  | 3,425   | 101%    | 3,500  | 0       | 0%      | 25,394  | 19,335  | 76%     |
| Ultrasonografías                           | 202    | 2,736   | 1354%   | 260    | 3,094   | 1190%   | 260    | 0       | 0%      | 1,709   | 14,342  | 839%    |
| Mamografías Diagnósticas                   | 206    | 149     | 72%     | 329    | 195     | 59%     | 209    | 0       | 0%      | 1,740   | 1,057   | 61%     |
| Mamografías de Tamisaje                    | 336    | 248     | 74%     | 350    | 248     | 71%     | 350    | 0       | 0%      | 2,582   | 1,676   | 65%     |
| Citologías Cérvico Vaginales Leidas        | 542    | 644     | 119%    | 603    | 733     | 122%    | 632    | 697     | 110%    | 4,277   | 4019    | 94%     |
| Biopsias Cuello Uterino                    | 264    | 201     | 76%     | 293    | 278     | 95%     | 307    | 0       | 0%      | 2,080   | 1,200   | 58%     |
| Biopsias Mama                              | 152    | 106     | 70%     | 167    | 124     | 74%     | 176    | 0       | 0%      | 1,189   | 655     | 55%     |
| Biopsias Otras partes del cuerpo           | 717    | 738     | 103%    | 794    | 656     | 83%     | 834    | 0       | 0%      | 5,643   | 3,542   | 63%     |
| Colposcopias                               | 550    | 407     | 74%     | 550    | 662     | 120%    | 550    | 0       | 0%      | 3,850   | 2,755   | 72%     |
| Electrocardiogramas                        | 333    | 298     | 89%     | 333    | 280     | 84%     | 333    | 0       | 0%      | 2,331   | 1,631   | 70%     |
| Cirugía Menor                              | 500    | 460     | 92%     | 500    | 521     | 104%    | 500    | 472     | 94%     | 3,500   | 2,830   | 81%     |
| Conos Loop                                 | 41     | 41      | 100%    | 41     | 74      | 180%    | 41     | 0       | 0%      | 287     | 273     | 95%     |
| Crioterapias                               | 66     | 51      | 77%     | 66     | 80      | 121%    | 66     | 0       | 0%      | 462     | 380     | 82%     |
| Fisioterapia (Total de sesiones brindadas) | 1,012  | 1,014   | 100%    | 1,012  | 1,078   | 107%    | 1,012  | 0       | 0%      | 7,084   | 5,410   | 76%     |
| Inhaloterapias                             | 166    | 489     | 295%    | 166    | 544     | 328%    | 166    | 0       | 0%      | 1,162   | 6,912   | 595%    |
| Receta Dispensada de Consulta Ambulatoria  | 4,700  | 4,723   | 100%    | 4,700  | 5,258   | 112%    | 4,700  | 0       | 0%      | 32,900  | 24,940  | 76%     |
| Recetas Dispensadas de Hospitalización     | 15,833 | 18,912  | 119%    | 15,833 | 20,994  | 133%    | 15,833 | 0       | 0%      | 110,831 | 93,730  | 85%     |
| Terapias Respiratorias                     | 166    | 59      | 36%     | 166    | 2,524   | 1520%   | 166    | 0       | 0%      | 1,162   | 6,919   | 595%    |
| Casos Atendidos                            | 5,583  | 3,997   | 72%     | 5,583  | 5,103   | 91%     | 5,583  | 0       | 0%      | 39,081  | 24,708  | 63%     |

## SERVICIOS INTERMEDIOS – LABORATORIO Y BANCO DE SANGRE

Tabla 9 Actividades del Laboratorio y Banco de Sangre

| Actividades                                  | Enero  |         |         | Febrero |         |         | Marzo  |         |         |
|--|--------|---------|---------|---------|---------|---------|--------|---------|---------|
|  | Prog.  | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. |
| <b>Servicios Intermedios</b>                 |        |         |         |         |         |         |        |         |         |
| <b>Diagnostico</b>                           |        |         |         |         |         |         |        |         |         |
| <b>Laboratorio Clínico y Banco de Sangre</b> |        |         |         |         |         |         |        |         |         |
| <b>Hematología</b>                           |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 908    | 2,379   | 262%    | 908     | 2,144   | 236%    | 908    | 1,240   | 137%    |
| Hospitalización                              | 7,450  | 8,177   | 110%    | 7,450   | 8,062   | 108%    | 7,450  | 10,013  | 134%    |
| Emergencia                                   | 866    | 1,793   | 207%    | 866     | 2,028   | 234%    | 866    | 2,378   | 275%    |
| Referido / Otros                             | 34     | 24      | 71%     | 34      | 35      | 103%    | 34     | 27      | 79%     |
| <b>Inmunología</b>                           |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 1,375  | 1,227   | 89%     | 1,375   | 1,004   | 73%     | 1,375  | 639     | 46%     |
| Hospitalización                              | 2,100  | 1,712   | 82%     | 2,100   | 285     | 14%     | 2,100  | 260     | 12%     |
| Emergencia                                   | 860    | 375     | 44%     | 860     | 239     | 28%     | 860    | 244     | 28%     |
| Referido / Otros                             | 73     | 54      | 74%     | 73      | 115     | 158%    | 73     | 106     | 145%    |
| <b>Bacteriología</b>                         |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 337    | 252     | 75%     | 337     | 278     | 82%     | 337    | 311     | 92%     |
| Hospitalización                              | 2,822  | 1,895   | 67%     | 2,822   | 2,096   | 74%     | 2,822  | 2,706   | 96%     |
| Emergencia                                   | 300    | 197     | 66%     | 300     | 251     | 84%     | 300    | 569     | 190%    |
| Referido / Otros                             | 18     | 24      | 133%    | 18      | 40      | 222%    | 18     | 57      | 317%    |
| <b>Parasitología</b>                         |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 252    | 169     | 67%     | 252     | 144     | 57%     | 252    | 112     | 44%     |
| Hospitalización                              | 584    | 53      | 9%      | 584     | 48      | 8%      | 584    | 59      | 10%     |
| Emergencia                                   | 260    | 14      | 5%      | 260     | 15      | 6%      | 260    | 17      | 7%      |
| Referido / Otros                             | 16     | 3       | 19%     | 16      | 4       | 25%     | 16     | 0       | 0%      |
| <b>Bioquímica</b>                            |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 2,625  | 3,371   | 128%    | 2,625   | 2,973   | 113%    | 2,625  | 2,742   | 104%    |
| Hospitalización                              | 11,980 | 10,367  | 87%     | 11,980  | 11,376  | 95%     | 11,980 | 12,131  | 101%    |
| Emergencia                                   | 2,000  | 2,442   | 122%    | 2,000   | 2,999   | 150%    | 2,000  | 3,303   | 165%    |
| Referido / Otros                             | 220    | 171     | 78%     | 220     | 149     | 68%     | 220    | 73      | 33%     |
| <b>Banco de Sangre</b>                       |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 850    | 2,522   | 297%    | 850     | 2,551   | 300%    | 850    | 2,400   | 282%    |
| Hospitalización                              | 9,858  | 4,299   | 44%     | 9,858   | 3,904   | 40%     | 9,858  | 5,161   | 52%     |
| Emergencia                                   | 125    | 177     | 142%    | 125     | 173     | 138%    | 125    | 192     | 154%    |
| Referido / Otros                             | 133    | 150     | 113%    | 133     | 122     | 92%     | 133    | 129     | 97%     |
| <b>Urianálisis</b>                           |        |         |         |         |         |         |        |         |         |
| Consulta Externa                             | 412    | 458     | 111%    | 412     | 471     | 114%    | 412    | 513     | 125%    |
| Hospitalización                              | 646    | 583     | 90%     | 646     | 532     | 82%     | 646    | 516     | 80%     |
| Emergencia                                   | 400    | 438     | 110%    | 400     | 560     | 140%    | 400    | 474     | 119%    |
| Referido / Otros                             | 14     | 5       | 36%     | 14      | 7       | 50%     | 14     | 96      | 686%    |

| Actividades                                  | Abril  |         |         | Mayo   |         |         | Junio  |         |         | Total  |         |         |
|--|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|
|  | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. |
| <b>Servicios Intermedios</b>                 |        |         |         |        |         |         |        |         |         |        |         |         |
| <b>Diagnostico</b>                           |        |         |         |        |         |         |        |         |         |        |         |         |
| <b>Laboratorio Clínico y Banco de Sangre</b> |        |         |         |        |         |         |        |         |         |        |         |         |
| <b>Hematología</b>                           |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 1,745  | 2,064   | 118%    | 1,745  | 2,515   | 144%    | 1,745  | 0       | 0%      | 10,470 | 10,342  | 99%     |
| Hospitalización                              | 8,000  | 8,940   | 112%    | 8,000  | 10,179  | 127%    | 8,000  | 0       | 0%      | 48,000 | 45,371  | 95%     |
| Emergencia                                   | 1,766  | 2,139   | 121%    | 1,766  | 2,586   | 146%    | 1,766  | 0       | 0%      | 10,596 | 10,924  | 103%    |
| Referido / Otros                             | 34     | 20      | 59%     | 34     | 352     | 1035%   | 34     | 0       | 0%      | 204    | 458     | 225%    |
| <b>Inmunología</b>                           |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 1,100  | 343     | 31%     | 1,467  | 858     | 58%     | 1,467  | 0       | 0%      | 8,435  | 4,071   | 48%     |
| Hospitalización                              | 2,100  | 815     | 39%     | 2,100  | 2,272   | 108%    | 2,100  | 0       | 0%      | 12,600 | 5,344   | 42%     |
| Emergencia                                   | 860    | 293     | 34%     | 860    | 538     | 63%     | 860    | 0       | 0%      | 5,160  | 1,689   | 33%     |
| Referido / Otros                             | 73     | 165     | 226%    | 73     | 248     | 340%    | 73     | 0       | 0%      | 438    | 688     | 157%    |
| <b>Bacteriología</b>                         |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 200    | 201     | 101%    | 300    | 355     | 118%    | 300    | 0       | 0%      | 1,700  | 1,397   | 82%     |
| Hospitalización                              | 1,900  | 1,943   | 102%    | 2,000  | 2,661   | 133%    | 2,000  | 0       | 0%      | 11,900 | 11,301  | 95%     |
| Emergencia                                   | 282    | 348     | 123%    | 282    | 463     | 164%    | 282    | 0       | 0%      | 1,692  | 1,828   | 108%    |
| Referido / Otros                             | 18     | 28      | 156%    | 18     | 68      | 378%    | 18     | 0       | 0%      | 108    | 217     | 201%    |
| <b>Parasitología</b>                         |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 129    | 96      | 74%     | 153    | 130     | 85%     | 153    | 0       | 0%      | 894    | 651     | 73%     |
| Hospitalización                              | 53     | 37      | 70%     | 53     | 47      | 89%     | 53     | 0       | 0%      | 318    | 244     | 77%     |
| Emergencia                                   | 15     | 6       | 40%     | 15     | 7       | 47%     | 15     | 0       | 0%      | 90     | 59      | 66%     |
| Referido / Otros                             | 3      | 5       | 167%    | 3      | 0       | 0%      | 3      | 0       | 0%      | 18     | 12      | 67%     |
| <b>Bioquímica</b>                            |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 2,000  | 2,457   | 123%    | 2,800  | 2,888   | 103%    | 2,800  | 0       | 0%      | 16,300 | 14,431  | 89%     |
| Hospitalización                              | 11,980 | 11,586  | 97%     | 11,980 | 12,537  | 105%    | 11,980 | 0       | 0%      | 71,880 | 57,997  | 81%     |
| Emergencia                                   | 2,000  | 2,804   | 140%    | 2,000  | 3,347   | 167%    | 2,000  | 0       | 0%      | 12,000 | 14,895  | 124%    |
| Referido / Otros                             | 120    | 51      | 43%     | 220    | 1,538   | 699%    | 220    | 0       | 0%      | 920    | 1,982   | 215%    |
| <b>Banco de Sangre</b>                       |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 3,367  | 2,226   | 66%     | 3,367  | 2,260   | 67%     | 3,367  | 0       | 0%      | 20,202 | 11,959  | 59%     |
| Hospitalización                              | 6,767  | 5,324   | 79%     | 6,767  | 5,035   | 74%     | 6,767  | 0       | 0%      | 40,602 | 23,723  | 58%     |
| Emergencia                                   | 500    | 152     | 30%     | 500    | 1,321   | 264%    | 500    | 0       | 0%      | 3,000  | 2,015   | 67%     |
| Referido / Otros                             | 116    | 659     | 568%    | 116    | 150     | 129%    | 116    | 0       | 0%      | 696    | 1,210   | 174%    |
| <b>Urianálisis</b>                           |        |         |         |        |         |         |        |         |         |        |         |         |
| Consulta Externa                             | 330    | 458     | 139%    | 440    | 537     | 122%    | 440    | 0       | 0%      | 2,530  | 2,437   | 96%     |
| Hospitalización                              | 646    | 541     | 84%     | 646    | 722     | 112%    | 646    | 0       | 0%      | 3,876  | 2,894   | 75%     |
| Emergencia                                   | 400    | 513     | 128%    | 400    | 683     | 171%    | 400    | 0       | 0%      | 2,400  | 2,668   | 111%    |
| Referido / Otros                             | 14     | 7       | 50%     | 14     | 10      | 71%     | 14     | 0       | 0%      | 84     | 125     | 149%    |

MONITOREO DE INDICADORES DE GESTION

CONSOLIDADO DE LOS PRINCIPALES INDICADORES DE GESTION EVALUADOS POR LA DIRECCION

| No                    | INDICADOR<br>Enero 2015                            | SERVICIOS             |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | PROMEDIO<br>GENERAL<br>DEL<br>HOSPITAL |           |           |
|-----------------------|--|-----------------------|-----------|-----------------------|------------|-----------------------|-----------|-----------------------|-----------|-----------------------|------------|-----------------------|-----------|-----------------------|-----------|------------------------|------------|-----------------------|------------|--|-----------|-----------|
|                       |  | Puerperio             |           | Cirugía<br>Obstétrica |            | Ginecología           |           | Perinatología         |           | Obstetricia           |            | Oncología             |           | Infectología          |           | Consolidado<br>Adultas |            | Neonatología          |            |  |           |           |
|                       |  | Dotación de<br>Camas: |           | Dotación de<br>Camas: |            | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |            | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas:  |            | Dotación de<br>Camas: |            |  |           |           |
|                       |  | 36                    |           | 42                    |            | 24                    |           | 30                    |           | 12                    |            | 15                    |           | 19                    |           | 178                    |            | 50                    |            |  |           |           |
|                       |  | Egresos<br>del mes:   |           | Egresos del<br>mes:   |            | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:   |            | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:    |            | Egresos del<br>mes:   |            |  |           |           |
| 462                   |  | 297                   |           | 143                   |            | 106                   |           | 43                    |           | 114                   |            | 102                   |           | 1224                  |           | 348                    |            |                       |            |  |           |           |
| AÑO A<br>LA FECH<br>A |  | ESTE<br>MES           |           | AÑO A<br>LA FECH<br>A |            | ESTE<br>MES           |           | AÑO A<br>LA FECH<br>A |           | ESTE<br>MES           |            | AÑO A<br>LA FECH<br>A |           | ESTE<br>MES           |           | AÑO A<br>LA FECH<br>A  |            | ESTE<br>MES           |            |  |           |           |
| 1                     | INDICE<br>OCUPACIONAL                              | 42.3<br>%             | 42.3<br>% | 43.1<br>%             | 43.1<br>%  | 73.7<br>%             | 73.7<br>% | 94.3<br>%             | 94.3<br>% | 91.7<br>%             | 91.7<br>%  | 45.2<br>%             | 45.2<br>% | 65.4<br>%             | 65.4<br>% | 61.5<br>1%             | 61.5<br>1% | 121.<br>8%            | 121.<br>8% | 72.2<br>%                              | 72.<br>2% |           |
| 2                     | PROMEDIO DE<br>ESTANCIA                            | 1.4                   | 1.4       | 2.2                   | 2.2        | 2.9                   | 2.9       | 5.8                   | 5.8       | 6.8                   | 6.8        | 3.3                   | 3.3       | 4.0                   | 4.0       | 2.7                    | 2.7        | 13.6                  | 13.6       | 4.98                                   | 4.9<br>8  |           |
| 3                     | INTERVALO DE<br>SUSTITUCIÓN                        | 1.4                   | 1.4       | 2.5                   | 2.5        | 1.4                   | 1.4       | 0.5                   | 0.5       | 0.7                   | 0.7        | 2.2                   | 2.2       | 2.0                   | 2.0       | 1.7                    | 1.7        | -1.0                  | -1.0       | 1.29                                   | 1.2<br>2  |           |
| 4                     | INDICE DE ROTACIÓN                                 | 12.8                  | 12.8      | 7.1                   | 7.1        | 6.0                   | 6.0       | 3.5                   | 3.5       | 3.6                   | 3.6        | 7.6                   | 7.6       | 5.4                   | 5.4       | 7.1                    | 7.1        | 7.0                   | 7.0        | 6.61                                   | 6.6<br>1  |           |
| 5                     | APROVECHAMIENTO<br>POR QUIROFANO                   |                       |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |  | 3.57      | 3.5<br>7  |
| 6                     | PORCENTAJE DE<br>CIRUGIAS<br>SUSPENDIDAS           |                       |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |  | 2.8<br>%  | 2.8<br>%  |
| 7                     | APROVECHAMIENTO<br>POR CONSULTORIO                 |                       |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |  | 12.9      | 12.<br>9  |
| 8                     | INDICE DE CESAREAS                                 |                       |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |  | 40.6<br>% | 40.<br>6% |
| 9                     | INDICE DE<br>INFECCIONES<br>INTRAHOSPITALARIA<br>S | 0.87<br>%             | 0.87<br>% | 11.4<br>5%            | 11.4<br>5% | 4.20<br>%             | 4.20<br>% | 0.00<br>%             | 0.00<br>% | 11.4<br>5%            | 11.4<br>5% | 2.63<br>%             | 2.63<br>% | 0.00<br>%             | 0.00<br>% | 13.8<br>9%             | 13.8<br>9% | 36.4<br>9%            | 36.4<br>9% | 7.9<br>%                               | 7.9<br>%  |           |
| 10                    | TASA MORTALIDAD<br>BRUTA                           | 0.22<br>%             | 0.22<br>% | 0.67<br>%             | 0.67<br>%  | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.67<br>%             | 0.67<br>%  | 0.00<br>%             | 0.00<br>% | 1.96<br>%             | 1.96<br>% | 1.74<br>%              | 1.74<br>%  | 4.89<br>%             | 4.89<br>%  | 1.4<br>%                               | 1.4<br>%  |           |
| 11                    | TASA MORTALIDAD<br>NETA                            | 0.00<br>%             | 0.00<br>% | 0.34<br>%             | 0.34<br>%  | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.34<br>%             | 0.34<br>%  | 0.00<br>%             | 0.00<br>% | 1.96<br>%             | 1.96<br>% | 1.10<br>%              | 1.10<br>%  | 3.16<br>%             | 3.16<br>%  | 0.9<br>%                               | 0.9<br>%  |           |
| 12                    | PORCENTAJE DE<br>ABASTECIMIENTO DE<br>MEDICAMENTOS |                       |           |                       |            |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |  | 91.1<br>% | 91.<br>1% |

| No                   | INDICADOR<br>Febrero 2015                          | SERVICIOS             |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      |           | PROMEDIO<br>GENERAL<br>DEL<br>HOSPITAL |  |
|----------------------|--|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|------------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|------------------------|------------|-----------------------|------------|----------------------|-----------|--|--|
|                      |  | Puerperio             |           | Cirugía<br>Obstétrica |           | Ginecología           |           | Perinatología         |            | Obstetricia           |           | Oncología             |           | Infectología          |           | Consolidado<br>Adultas |            | Neonatología          |            |                      |           |  |  |
|                      |  | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |            | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas:  |            | Dotación de<br>Camas: |            |                      |           |  |  |
|                      |  | 36                    |           | 42                    |           | 24                    |           | 30                    |            | 12                    |           | 15                    |           | 19                    |           | 178                    |            | 50                    |            |                      |           |  |  |
|                      |  | Egresos<br>del mes:   |           | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |            | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:    |            | Egresos del<br>mes:   |            |                      |           |  |  |
| 463                  |  | 325                   |           | 125                   |           | 151                   |           | 52                    |            | 93                    |           | 105                   |           | 1262                  |           | 318                    |            |                       |            |                      |           |  |  |
| AÑO A<br>LA<br>FECHA |  | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |            | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA   |            | ESTE<br>MES           |            | AÑO A<br>LA<br>FECHA |           | ESTE<br>MES                            |  |
| 1                    | INDICE OCUPACIONAL                                 | 54.5<br>%             | 68.1<br>% | 56.3<br>%             | 71.0<br>% | 66.0<br>%             | 57.4<br>% | 98.3<br>%             | 102.7<br>% | 88.8<br>%             | 85.7<br>% | 58.0<br>%             | 72.1<br>% | 77.1<br>%             | 90.0<br>% | 68.33<br>%             | 76.42<br>% | 123.8<br>%            | 125.9<br>% | 77.8<br>%            | 84.1<br>% |  |  |
| 2                    | PROMEDIO DE<br>ESTANCIA                            | 1.4                   | 1.4       | 2.3                   | 2.4       | 2.9                   | 2.8       | 5.4                   | 5.2        | 5.8                   | 5.0       | 3.2                   | 3.1       | 4.0                   | 4.0       | 2.6                    | 2.6        | 13.1                  | 12.5       | 4.75                 | 4.54      |  |  |
| 3                    | INTERVALO DE<br>SUSTITUCIÓN                        | 1.0                   | 0.7       | 1.7                   | 1.0       | 1.8                   | 2.3       | 0.1                   | -0.2       | 0.8                   | 0.9       | 1.8                   | 1.3       | 1.2                   | 0.5       | 1.3                    | 0.9        | -1.1                  | -1.1       | 0.96                 | 0.68      |  |  |
| 4                    | INDICE DE ROTACIÓN                                 | 25.7                  | 12.9      | 14.8                  | 7.7       | 11.2                  | 5.2       | 8.6                   | 5.0        | 7.9                   | 4.3       | 13.8                  | 6.2       | 10.9                  | 5.5       | 14.2                   | 7.1        | 13.3                  | 6.4        | 13.2<br>7            | 6.66      |  |  |
| 5                    | APROVECHAMIENTO<br>POR QUIROFANO                   |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      | 3.60      | 3.63                                   |  |
| 6                    | PORCENTAJE DE<br>CIRUGIAS<br>SUSPENDIDAS           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      | 2.6<br>%  | 2.4<br>%                               |  |
| 7                    | APROVECHAMIENTO<br>POR CONSULTORIO                 |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      | 13.8<br>1 | 14.6<br>8                              |  |
| 8                    | INDICE DE CESAREAS                                 |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      | 40.4<br>% | 40.2<br>%                              |  |
| 9                    | INDICE DE<br>INFECCIONES<br>INTRAHOSPITALARIAS     | 0.86<br>%             | 0.86<br>% | 8.52<br>%             | 5.85<br>% | 3.36<br>%             | 2.40<br>% | 0.00<br>%             | 0.00<br>%  | 8.52<br>%             | 5.85<br>% | 3.38<br>%             | 4.30<br>% | 1.93<br>%             | 3.81<br>% | 11.74<br>%             | 9.59<br>%  | 31.98<br>%            | 27.04<br>% | 7.1<br>%             | 6.3<br>%  |  |  |
| 10                   | TASA MORTALIDAD<br>BRUTA                           | 0.11<br>%             | 0.00<br>% | 0.32<br>%             | 0.00<br>% | 0.00<br>%             | 0.80<br>% | 0.00<br>%             | 0.00<br>%  | 0.32<br>%             | 0.00<br>% | 0.97<br>%             | 2.15<br>% | 1.45<br>%             | 0.95<br>% | 1.46<br>%              | 1.19<br>%  | 4.20<br>%             | 3.46<br>%  | 2.3<br>%             | 0.9<br>%  |  |  |
| 11                   | TASA MORTALIDAD<br>NETA                            | 0.00<br>%             | 0.00<br>% | 0.16<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>%  | 0.16<br>%             | 0.00<br>% | 0.97<br>%             | 2.15<br>% | 0.97<br>%             | 0.00<br>% | 0.91<br>%              | 0.71<br>%  | 2.70<br>%             | 2.20<br>%  | 1.4<br>%             | 0.6<br>%  |  |  |
| 12                   | PORCENTAJE DE<br>ABASTECIMIENTO DE<br>MEDICAMENTOS |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                       |           |                        |            |                       |            |                      | 90.6<br>% | 90.0<br>%                              |  |

| No                   | INDICADOR<br>Marzo 2015                            | SERVICIOS             |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            | PROMEDIO<br>GENERAL DEL<br>HOSPITAL |           |             |  |
|----------------------|--|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|------------|-----------------------|------------|-----------------------|-----------|-----------------------|-----------|------------------------|------------|-----------------------|------------|-------------------------------------|-----------|-------------|--|
|                      |  | Puerperio             |           | Cirugía<br>Obstétrica |           | Ginecología           |           | Perinatología         |            | Obstetricia           |            | Oncología             |           | Infectología          |           | Consolidado<br>Adultas |            | Neonatología          |            |                                     |           |             |  |
|                      |  | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |            | Dotación de<br>Camas: |            | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas:  |            | Dotación de<br>Camas: |            |                                     |           |             |  |
|                      |  | 36                    |           | 42                    |           | 24                    |           | 30                    |            | 12                    |            | 15                    |           | 19                    |           | 178                    |            | 50                    |            |                                     |           |             |  |
|                      |  | Egresos<br>del mes:   |           | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |            | Egresos del<br>mes:   |            | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:    |            | Egresos<br>del mes:   |            |                                     |           |             |  |
| 497                  |  | 311                   |           | 129                   |           | 173                   |           | 54                    |            | 111                   |            | 126                   |           | 1347                  |           | 401                    |            |                       |            |                                     |           |             |  |
| AÑO A<br>LA<br>FECHA |  | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |            | ESTE<br>MES           |            | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA   |            | ESTE<br>MES           |            | AÑO A<br>LA<br>FECHA                |           | ESTE<br>MES |  |
| 1                    | INDICE OCUPACIONAL                                 | 56.6<br>%             | 60.6<br>% | 55.9<br>%             | 55.1<br>% | 60.0<br>%             | 48.7<br>% | 99.1<br>%             | 100.<br>8% | 95.3<br>%             | 107.5<br>% | 66.2<br>%             | 81.9<br>% | 82.2<br>%             | 91.9<br>% | 68.97<br>%             | 70.25<br>% | 121.3<br>%            | 116<br>.6% | 79.6<br>%                           | 82.9<br>% |             |  |
| 2                    | PROMEDIO DE<br>ESTANCIA                            | 1.6                   | 2.1       | 2.7                   | 3.5       | 2.8                   | 2.5       | 4.7                   | 3.5        | 6.1                   | 6.5        | 3.6                   | 4.5       | 4.6                   | 5.7       | 2.8                    | 3.2        | 13.0                  | 12.<br>8   | 4.88                                | 5.14      |             |  |
| 3                    | INTERVALO DE<br>SUSTITUCIÓN                        | 1.0                   | 0.9       | 1.8                   | 1.9       | 2.2                   | 3.0       | 0.1                   | 0.0        | 0.3                   | -0.5       | 1.4                   | 0.8       | 0.9                   | 0.4       | 1.2                    | 1.1        | -0.9                  | -0.6       | 0.92                                | 0.71      |             |  |
| 4                    | INDICE DE ROTACIÓN                                 | 39.5                  | 13.8      | 22.2                  | 7.4       | 16.5                  | 5.4       | 14.3                  | 5.8        | 12.4                  | 4.5        | 21.2                  | 7.4       | 17.5                  | 6.6       | 21.8                   | 7.6        | 21.3                  | 8.0        | 20.6                                | 7.36      |             |  |
| 5                    | APROVECHAMIENTO<br>POR QUIROFANO                   |                       |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            |                                     | 3.57      | 3.50        |  |
| 6                    | PORCENTAJE DE<br>CIRUGIAS<br>SUSPENDIDAS           |                       |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            |                                     | 2.2%      | 1.3%        |  |
| 7                    | APROVECHAMIENTO<br>POR CONSULTORIO                 |                       |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            |                                     | 13.84     | 13.9<br>1   |  |
| 8                    | INDICE DE CESAREAS                                 |                       |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            |                                     | 39.4<br>% | 37.5<br>%   |  |
| 9                    | INDICE DE<br>INFECCIONES<br>INTRAHOSPITALARIAS     | 0.56<br>%             | 0.00<br>% | 5.68<br>%             | 0.00<br>% | 2.27<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>%  | 5.68<br>%             | 0.00<br>%  | 2.20<br>%             | 0.00<br>% | 1.20<br>%             | 0.00<br>% | 7.66<br>%              | 0.00<br>%  | 19.96<br>%            | 0.0<br>0%  | 4.6%                                | 0.0%      |             |  |
| 10                   | TASA MORTALIDAD<br>BRUTA                           | 0.07<br>%             | 0.00<br>% | 0.21<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>%  | 0.21<br>%             | 0.00<br>%  | 1.89<br>%             | 3.60<br>% | 1.20<br>%             | 0.79<br>% | 1.44<br>%              | 1.41<br>%  | 3.94<br>%             | 3.4<br>9%  | 1.1%                                | 1.1%      |             |  |
| 11                   | TASA MORTALIDAD<br>NETA                            | 0.00<br>%             | 0.00<br>% | 0.11<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>%  | 0.11<br>%             | 0.00<br>%  | 1.57<br>%             | 2.70<br>% | 0.90<br>%             | 0.79<br>% | 0.90<br>%              | 0.89<br>%  | 1.69<br>%             | 0.0<br>0%  | 1.9%                                | 0.7%      |             |  |
| 12                   | PORCENTAJE DE<br>ABASTECIMIENTO DE<br>MEDICAMENTOS |                       |           |                       |           |                       |           |                       |            |                       |            |                       |           |                       |           |                        |            |                       |            |                                     | 89.7<br>% | 88.0<br>%   |  |

| No                   | INDICADOR<br>Abril 2015                            | SERVICIOS             |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                | PROMEDIO<br>GENERAL DEL<br>HOSPITAL |           |             |  |
|----------------------|--|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|------------------------|------------|-----------------------|----------------|-------------------------------------|-----------|-------------|--|
|                      |  | Puerperio             |           | Cirugía<br>Obstétrica |           | Ginecología           |           | Perinatología         |           | Obstetricia           |           | Oncología             |           | Infectología          |           | Consolidado<br>Adultas |            | Neonatología          |                |                                     |           |             |  |
|                      |  | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas:  |            | Dotación de<br>Camas: |                |                                     |           |             |  |
|                      |  | 36                    |           | 42                    |           | 24                    |           | 30                    |           | 12                    |           | 15                    |           | 19                    |           | 178                    |            | 50                    |                |                                     |           |             |  |
|                      |  | Egresos<br>del mes:   |           | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:    |            | Egresos<br>del mes:   |                |                                     |           |             |  |
| 497                  |  | 311                   |           | 129                   |           | 173                   |           | 54                    |           | 111                   |           | 126                   |           | 1347                  |           | 401                    |            |                       |                |                                     |           |             |  |
| AÑO A<br>LA<br>FECHA |  | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA   |            | ESTE<br>MES           |                | AÑO A<br>LA<br>FECHA                |           | ESTE<br>MES |  |
| 1                    | INDICE OCUPACIONAL                                 | 59.5<br>%             | 68.1<br>% | 56.8<br>%             | 59.3<br>% | 59.9<br>%             | 59.7<br>% | 96.5<br>%             | 88.7<br>% | 93.7<br>%             | 88.9<br>% | 66.6<br>%             | 67.8<br>% | 82.5<br>%             | 83.3<br>% | 69.25<br>%             | 70.10<br>% | 117.7<br>%            | 106<br>.7%     | 79.1<br>%                           | 77.8<br>% |             |  |
| 2                    | PROMEDIO DE<br>ESTANCIA                            | 1.7                   | 2.1       | 3.4                   | 5.3       | 2.8                   | 3.1       | 4.3                   | 3.2       | 5.5                   | 3.7       | 3.5                   | 2.9       | 5.3                   | 7.2       | 3.0                    | 3.7        | 13.0                  | 13.<br>0       | 4.93                                | 5.05      |             |  |
| 3                    | INTERVALO DE<br>SUSTITUCIÓN                        | 0.9                   | 0.7       | 1.7                   | 1.6       | 2.3                   | 2.6       | 0.2                   | 0.7       | 0.5                   | 0.8       | 1.5                   | 1.6       | 0.9                   | 0.8       | 1.2                    | 1.2        | -0.8                  | -0.3           | 0.96                                | 1.07      |             |  |
| 4                    | INDICE DE ROTACIÓN                                 | 52.8                  | 13.3      | 29.8                  | 7.5       | 21.1                  | 4.6       | 19.1                  | 4.8       | 16.4                  | 4.0       | 27.4                  | 6.2       | 23.7                  | 6.2       | 28.9                   | 7.1        | 27.6                  | 6.3            | 27.24                               | 6.61      |             |  |
| 5                    | APROVECHAMIENTO<br>POR QUIROFANO                   |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                |                                     | 3.39      | 2.85        |  |
| 6                    | PORCENTAJE DE<br>CIRUGIAS<br>SUSPENDIDAS           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                |                                     | 2.4%      | 3.0%        |  |
| 7                    | APROVECHAMIENTO<br>POR CONSULTORIO                 |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                |                                     | 14.19     | 15.22       |  |
| 8                    | INDICE DE CESAREAS                                 |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                |                                     | 39.2<br>% | 38.5<br>%   |  |
| 9                    | INDICE DE<br>INFECCIONES<br>INTRAHOSPITALARIAS     | 0.95<br>%             | 0.42<br>% | 6.32<br>%             | 4.42<br>% | 3.55<br>%             | 1.82<br>% | 0.00<br>%             | 0.00<br>% | 6.32<br>%             | 4.42<br>% | 2.19<br>%             | 0.00<br>% | 3.10<br>%             | 5.93<br>% | 11.14<br>%             | 8.10<br>%  | 30.94<br>%            | 24.<br>60<br>% | 6.7%                                | 5.3%      |             |  |
| 10                   | TASA MORTALIDAD<br>BRUTA                           | 0.05<br>%             | 0.00<br>% | 0.24<br>%             | 0.32<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.24<br>%             | 0.32<br>% | 1.70<br>%             | 1.08<br>% | 1.55<br>%             | 2.54<br>% | 1.79<br>%              | 1.90<br>%  | 5.29<br>%             | 6.0<br>7%      | 1.5%                                | 1.5%      |             |  |
| 11                   | TASA MORTALIDAD<br>NETA                            | 0.00<br>%             | 0.00<br>% | 0.08<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.08<br>%             | 0.00<br>% | 1.22<br>%             | 0.00<br>% | 1.11<br>%             | 1.69<br>% | 0.99<br>%              | 0.95<br>%  | 3.04<br>%             | 3.8<br>3%      | 3.1%                                | 0.7%      |             |  |
| 12                   | PORCENTAJE DE<br>ABASTECIMIENTO DE<br>MEDICAMENTOS |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                       |           |                        |            |                       |                |                                     | 88.8<br>% | 86.2<br>%   |  |



| No                   | INDICADOR<br>Mayo 2015                             | SERVICIOS             |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | PROMEDIO<br>GENERAL DEL<br>HOSPITAL |           |             |  |
|----------------------|--|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|------------|-----------------------|-----------|-----------------------|-----------|------------------------|------------|-----------------------|------------|-------------------------------------|-----------|-------------|--|
|                      |  | Puerperio             |           | Cirugía<br>Obstétrica |           | Ginecología           |           | Perinatología         |           | Obstetricia           |            | Oncología             |           | Infectología          |           | Consolidado<br>Adultas |            | Neonología            |            |                                     |           |             |  |
|                      |  | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas: |            | Dotación de<br>Camas: |           | Dotación de<br>Camas: |           | Dotación de<br>Camas:  |            | Dotación de<br>Camas: |            |                                     |           |             |  |
|                      |  | 36                    |           | 42                    |           | 24                    |           | 30                    |           | 12                    |            | 15                    |           | 19                    |           | 178                    |            | 50                    |            |                                     |           |             |  |
|                      |  | Egresos<br>del mes:   |           | Egresos del<br>mes:   |           | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:   |            | Egresos<br>del mes:   |           | Egresos<br>del mes:   |           | Egresos del<br>mes:    |            | Egresos<br>del mes:   |            |                                     |           |             |  |
| 497                  |  | 311                   |           | 129                   |           | 173                   |           | 54                    |           | 111                   |            | 126                   |           | 1347                  |           | 401                    |            |                       |            |                                     |           |             |  |
| AÑO A<br>LA<br>FECHA |  | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |            | AÑO A<br>LA<br>FECHA  |           | ESTE<br>MES           |           | AÑO A<br>LA<br>FECHA   |            | ESTE<br>MES           |            | AÑO A<br>LA<br>FECHA                |           | ESTE<br>MES |  |
| 1                    | INDICE OCUPACIONAL                                 | 60.5<br>%             | 64.3<br>% | 57.9<br>%             | 62.4<br>% | 57.9<br>%             | 50.1<br>% | 96.8<br>%             | 97.7<br>% | 99.1<br>%             | 119.9<br>% | 66.6<br>%             | 66.7<br>% | 84.9<br>%             | 94.6<br>% | 69.71<br>%             | 71.51<br>% | 122.1<br>%            | 139<br>.1% | 80.7<br>%                           | 86.9<br>% |             |  |
| 2                    | PROMEDIO DE<br>ESTANCIA                            | 1.9                   | 2.3       | 3.4                   | 3.7       | 2.9                   | 3.3       | 4.2                   | 4.0       | 5.5                   | 5.7        | 3.4                   | 3.2       | 5.4                   | 5.7       | 3.1                    | 3.4        | 12.6                  | 11.<br>0   | 4.92                                | 4.86      |             |  |
| 3                    | INTERVALO DE<br>SUSTITUCIÓN                        | 0.9                   | 0.8       | 1.7                   | 1.4       | 2.5                   | 3.5       | 0.2                   | 0.1       | 0.1                   | -1.3       | 1.5                   | 1.6       | 0.7                   | 0.2       | 1.2                    | 1.1        | -1.0                  | -1.8       | 0.93                                | 0.57      |             |  |
| 4                    | INDICE DE ROTACIÓN                                 | 67.0                  | 14.2      | 37.9                  | 8.1       | 25.5                  | 4.4       | 24.4                  | 5.3       | 21.3                  | 4.9        | 34.1                  | 6.7       | 30.9                  | 7.2       | 36.5                   | 7.6        | 34.3                  | 6.7        | 34.42                               | 7.18      |             |  |
| 5                    | APROVECHAMIENTO<br>POR QUIROFANO                   |                       |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | 3.11                                | 1.98      |             |  |
| 6                    | PORCENTAJE DE<br>CIRUGIAS<br>SUSPENDIDAS           |                       |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | 3.4%                                | 7.6%      |             |  |
| 7                    | APROVECHAMIENTO<br>POR CONSULTORIO                 |                       |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | 14.11                               | 13.78     |             |  |
| 8                    | INDICE DE CESAREAS                                 |                       |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            | 39.2<br>%                           | 39.1<br>% |             |  |
| 9                    | INDICE DE<br>INFECCIONES<br>INTRAHOSPITALARIAS     | 0.75<br>%             | 0.00<br>% | 4.96<br>%             | 0.00<br>% | 2.94<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 4.96<br>%             | 0.00<br>%  | 1.76<br>%             | 0.00<br>% | 2.39<br>%             | 0.00<br>% | 8.81<br>%              | 0.00<br>%  | 24.91<br>%            | 0.0<br>0%  | 5.4%                                | 0.0%      |             |  |
| 10                   | TASA MORTALIDAD<br>BRUTA                           | 0.04<br>%             | 0.00<br>% | 0.38<br>%             | 0.88<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.38<br>%             | 0.88<br>%  | 1.76<br>%             | 2.00<br>% | 1.36<br>%             | 0.74<br>% | 1.88<br>%              | 2.22<br>%  | 5.66<br>%             | 7.1<br>9%  | 1.7%                                | 1.7%      |             |  |
| 11                   | TASA MORTALIDAD<br>NETA                            | 0.00<br>%             | 0.00<br>% | 0.06<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.00<br>%             | 0.00<br>% | 0.06<br>%             | 0.00<br>%  | 0.98<br>%             | 0.00<br>% | 1.02<br>%             | 0.74<br>% | 1.00<br>%              | 1.03<br>%  | 3.21<br>%             | 3.8<br>9%  | 3.7%                                | 0.8%      |             |  |
| 12                   | PORCENTAJE DE<br>ABASTECIMIENTO DE<br>MEDICAMENTOS |                       |           |                       |           |                       |           |                       |           |                       |            |                       |           |                       |           |                        |            |                       |            |                                     |           |             |  |