

Actividades	Julio			Agosto			Septiembre			Octubre			Noviembre			Diciembre			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.
Servicios Finales																					
Consulta Externa Médica General																					
Medicina General	0.00	0.0	ND	0.0	0.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	1	ND
Especialidades																					
Especialidades Básicas																					
Medicina Interna	2000.00	2319.0	116%	2000.0	1761.0	88%	2000.000	2219.0	111%	2000.000	2215.0	111%	2000.0	1959.000	98%	2000.0	1796.000	90%	24000.0	24447.000	102%
Cirugía General	1333.00	1480.0	111%	1333.0	1050.0	79%	1333.000	1362.0	102%	1333.000	1357.0	102%	1333.0	1196.000	90%	1337.0	1099.000	82%	16000.0	15299.000	96%
Pediatría General	625.00	502.0	80%	625.0	391.0	63%	625	416.0	67%	625	451.0	72%	625.0	460	74%	625.0	409	65%	7500.0	5128.000	68%
Ginecología	1416.00	688.0	49%	1416.0	553.0	39%	1416.000	656.0	46%	1416.000	916.0	65%	1416.0	957	68%	1424.0	777	55%	17000.0	8515.000	50%
Obstetricia	0.00	297.0	ND	0.0	253.0	ND	0	265.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	2112.000	ND
Psiquiatría	458.00	391.0	85%	458.0	318.0	69%	458	374.0	82%	458	400.0	87%	458.0	317	69%	462.0	354	77%	5500.0	4482.000	81%
Sub especialidades																					
Sub Especialidades de Medicina Interna																					
Cardiología	1000.00	855.0	86%	1000.0	710.0	71%	1000.000	788.0	79%	1000.000	862.0	86%	1000.0	752	75%	1000.0	587	59%	12000.0	9431.000	79%
Endocrinología	750.00	812.0	108%	750.0	590.0	79%	750	676.0	90%	750	831.0	111%	750.0	661	88%	750.0	510	68%	9000.0	8347.000	93%
Gastroenterología	208.00	222.0	107%	208.0	183.0	88%	208	227.0	109%	208	219.0	105%	208.0	154	74%	212.0	205	97%	2500.0	2502.000	100%
Neumología	416.00	374.0	90%	416.0	308.0	74%	416	302.0	73%	416	357.0	86%	416.0	361	87%	424.0	297	70%	5000.0	4125.000	83%
Neurología	416.00	565.0	136%	416.0	377.0	91%	416	472.0	113%	416	440.0	106%	416.0	393	94%	424.0	369	87%	5000.0	5242.000	105%
Sub Especialidades de Cirugía																					
Neurocirugía	250.00	269.0	108%	250.0	195.0	78%	250	285.0	114%	250	243.0	97%	250.0	248	99%	250.0	190	76%	3000.0	2927.000	98%
Oftalmología	666.00	746.0	112%	666.0	602.0	90%	666	739.0	111%	666	737.0	111%	666.0	680	102%	674.0	339	50%	8000.0	7872.000	98%
Ortopedia	1000.00	1104.0	110%	1000.0	873.0	87%	1000.000	1120.0	112%	1000.000	1306.0	131%	1000.0	1032.000	103%	1000.0	872	87%	12000.0	12825.000	107%
Otorrinolaringología	125.00	205.0	164%	125.0	117.0	94%	125	157.0	126%	125	196.0	157%	125.0	150	120%	125.0	169	135%	1500.0	2036.000	136%
Urología	291.00	309.0	106%	291.0	280.0	96%	291	329.0	113%	291	305.0	105%	291.0	290	100%	299.0	238	80%	3500.0	3282.000	94%
Sub Especialidades de Pediatría																					
Cirugía Pediátrica	208.00	139.0	67%	208.0	151.0	73%	208	157.0	75%	208	150.0	72%	208.0	154	74%	212.0	102	48%	2500.0	1749.000	70%
Emergencias																					
De Medicina Interna																					
Medicina Interna	1333.00	1355.0	102%	1333.0	1506.0	113%	1333.000	1345.0	101%	1333.000	1475.0	111%	1333.0	1201.000	90%	1337.0	1314.000	98%	16000.0	15735.000	98%
De Cirugía																					
Cirugía General	1166.00	1235.0	106%	1166.0	1201.0	103%	1166.000	1108.0	95%	1166.000	1188.0	102%	1166.0	1105.000	95%	1174.0	1057.000	90%	14000.0	14325.000	102%
Ortopedia	750.00	734.0	98%	750.0	702.0	94%	750	662.0	88%	750	712.0	95%	750.0	625	83%	750.0	568	76%	9000.0	8575.000	95%
De Pediatría																					
Pediatría Gral.	1000.00	1426.0	143%	1000.0	1358.0	136%	1000.000	1177.0	118%	1000.000	1201.0	120%	1000.0	1067.000	107%	1000.0	920	92%	12000.0	13266.000	111%
De Gineco-Obstetricia																					
Ginecología	1166.00	1337.0	115%	1166.0	1399.0	120%	1166.000	1598.0	137%	1166.000	1565.0	134%	1166.0	1411.000	121%	1174.0	1314.000	112%	14000.0	16363.000	117%
Otras Atenciones Consulta Externa Médica																					
Bienestar Magisterial / Servicios por Co	50.00	0.0	0%	50.0	0.0	0%	50	0.0	0%	50	0.0	0%	50.0	0	0%	50.0	0	0%	600.0	2	0%
Clinica de Ulceras	166.00	0.0	0%	166.0	0.0	0%	166	0.0	0%	166	0.0	0%	166.0	0	0%	174.0	0	0%	2000.0	0	0%
Colposcopia	300.00	402.0	134%	300.0	311.0	104%	300	396.0	132%	300	383.0	128%	300.0	370	123%	300.0	333	111%	3600.0	4253.000	118%
Endoscopia	50.00	0.0	0%	50.0	0.0	0%	50	0.0	0%	50	0.0	0%	50.0	0	0%	50.0	0	0%	600.0	0	0%
Nutrición	108.00	203.0	188%	108.0	115.0	106%	108	164.0	152%	108	175.0	162%	108.0	150	139%	112.0	115	103%	1300.0	1894.000	146%
Psicología	116.00	235.0	203%	116.0	155.0	134%	116	187.0	161%	116	170.0	147%	116.0	184	159%	124.0	127	102%	1400.0	2258.000	161%
Consulta Externa Odontológica																					
Odontológica de primera vez	41.00	44.0	107%	41.0	32.0	78%	41	49.0	120%	41	42.0	102%	41.0	51	124%	49.0	9	18%	500.0	473	95%
Odontológica subsecuente	116.00	153.0	132%	116.0	99.0	85%	116	129.0	111%	116	151.0	130%	116.0	120	103%	124.0	24	19%	1400.0	1507.000	108%
Cirugía Oral	0.00	0.0	ND	0.0	1.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	2	ND
Servicios Finales																					
Egresos Hospitalarios																					
Especialidades Básicas																					
Cirugía	308.00	319.0	104%	308.0	263.0	85%	308	304.0	99%	308	311.0	101%	308.0	250	81%	312.0	251	80%	3700.0	3410.000	92%
Ginecología	66.00	98.0	148%	66.0	90.0	136%	66	77.0	117%	66	83.0	126%	66.0	81	123%	74.0	64	86%	800.0	908	114%
Medicina Interna	358.00	383.0	107%	358.0	297.0	83%	358	354.0	99%	358	343.0	96%	358.0	304	85%	362.0	321	89%	4300.0	4002.000	93%
Obstetricia	466.00	673.0	144%	466.0	774.0	166%	466	810.0	174%	466	884.0	190%	466.0	785	168%	474.0	766	162%	5600.0	8496.000	152%
Pediatría	333.00	517.0	155%	333.0	426.0	128%	333	329.0	99%	333	328.0	98%	333.0	311	93%	337.0	257	76%	4000.0	4418.000	110%
Sub Especialidades																					
Sub Especialidades de Cirugía																					
Ortopedia / Traumatología	80.00	86.0	108%	80.0	60.0	75%	80	96.0	120%	80	87.0	109%	80.0	132	165%	85.0	91	107%	965.0	1042.000	108%
Sub Especialidades de Pediatría																					
Cirugía Pediátrica	39.00	72.0	185%	39.0	41.0	105%	39	94.0	241%	39	71.0	182%	39.0	87	223%	41.0	55	134%	470.0	827	176%
Neonatalogia	250.00	366.0	146%	250.0	412.0	165%	250	396.0	158%	250	442.0	177%	250.0	353	141%	250.0	398	159%	3000.0	4372.000	146%
Otros Egresos																					
Bienestar Magisterial	133.00	0.0	0%	133.0	0.0	0%	133	0.0	0%	133	0.0	0%	133.0	0	0%	137.0	0	0%	1600.0	0	0%

Emergencia	225.00	23.0	10%	225.0	17.0	8%	225	11.0	5%	225	7.0	3%	225.0	1	0%	225.0	0	0%	2700.0	144	5%
Partos																					
Partos vaginales	416.00	403.0	97%	416.0	475.0	114%	416	532.0	128%	416	566.0	136%	416.0	510	123%	424.0	463	109%	5000.0	5292.000	106%
Partos por Cesáreas	91.00	124.0	136%	91.0	127.0	140%	91	130.0	143%	91	123.0	135%	91.0	132	145%	99.0	153	155%	1100.0	1483.000	135%
Cirugía Mayor																					
Electivas para Hospitalización	200.00	92.0	46%	200.0	48.0	24%	200	101.0	51%	200	165.0	83%	200.0	265	133%	200.0	175	88%	2400.0	1572.000	66%
Electivas Ambulatorias	100.00	3.0	3%	100.0	0.0	0%	100	8.0	8%	100	12.0	12%	100.0	11	11%	100.0	6	6%	1200.0	220	18%
De Emergencia para Hospitalización	383.00	464.0	121%	383.0	353.0	92%	383	406.0	106%	383	378.0	99%	383.0	266	69%	387.0	278	72%	4600.0	4843.000	105%
De Emergencia Ambulatoria	2.00	11.0	550%	2.0	17.0	850%	2	6.0	300%	2	1.0	50%	2.0	11	550%	8.0	0	0%	30.0	95	317%
Medicina Crítica																					
Unidad de Emergencia																					
Admisiones	0.00	182.0	ND	0.0	238.0	ND	0	236.0	ND	0	248.0	ND	0.0	240	ND	0.0	0	ND	0.0	2308.000	ND
Transferencias	0.00	60.0	ND	0.0	75.0	ND	0	85.0	ND	0	92.0	ND	0.0	89	ND	0.0	0	ND	0.0	729	ND
Unidad de Cuidados Intensivos e Intermedios																					
Admisiones	1.00	101.0	10100%	1.0	123.0	12300%	1	86.0	8600%	1	105.0	10500%	1.0	91	9100%	9.0	0	0%	20.0	1038.000	5190%
Transferencias	23.00	140.0	609%	23.0	136.0	591%	23	137.0	596%	23	125.0	543%	23.0	115	500%	27.0	0	0%	280.0	1291.000	461%
Servicios Intermedios																					
Diagnostico																					
Imagenología																					
Fluoroscopias	25.00	41.0	164%	25.0	33.0	132%	25	25.0	100%	25	26.0	104%	25.0	28	112%	25.0	0	0%	300.0	351	117%
Radiografías	6000.00	7330.0	122%	6000.0	6365.0	106%	6000.000	6535.0	109%	6000.000	6700.0	112%	6000.0	6148.000	102%	6000.0	0	0%	72000.0	74365.000	103%
Ultrasonografías	1666.00	2395.0	144%	1666.0	1790.0	107%	1666.000	2277.0	137%	1666.000	2085.0	125%	1666.0	1655.000	99%	1674.0	0	0%	20000.0	21494.000	107%
Tomografía Axial Computarizada	291.00	376.0	129%	291.0	275.0	95%	291	309.0	106%	291	272.0	93%	291.0	234	80%	299.0	0	0%	3500.0	2890.000	83%
Mamografías Diagnósticas	25.00	0.0	0%	25.0	29.0	116%	25	9.0	36%	25	5.0	20%	25.0	2	8%	25.0	0	0%	300.0	282	94%
Mamografías de Tamisaje	150.00	132.0	88%	150.0	59.0	39%	150	93.0	62%	150	173.0	115%	150.0	173	115%	150.0	0	0%	1800.0	1473.000	82%
Anatomía Patológica																					
Citologías Cérvico Vaginales Leídas	333.00	0.0	0%	333.0	0.0	0%	333	0.0	0%	333	0.0	0%	333.0	0	0%	337.0	0	0%	4000.0	0	0%
Biopsias Cuello Uterino	70.00	93.0	133%	70.0	120.0	171%	70	79.0	113%	70	80.0	114%	70.0	148	211%	80.0	63	79%	850.0	1160.000	136%
Biopsias Mama	8.00	19.0	238%	8.0	13.0	163%	8	21.0	263%	8	19.0	238%	8.0	27	338%	12.0	9	75%	100.0	182	182%
Biopsias Otras partes del cuerpo	66.00	406.0	615%	66.0	334.0	506%	66	457.0	692%	66	437.0	662%	66.0	409	620%	74.0	367	496%	800.0	4532.000	567%
Otros Procedimientos Diagnósticos																					
Colposcopias	50.00	49.0	98%	50.0	21.0	42%	50	50.0	100%	50	48.0	96%	50.0	40	80%	50.0	42	84%	600.0	498	83%
Ecocardiogramas	133.00	117.0	88%	133.0	14.0	11%	133	0.0	0%	133	0.0	0%	133.0	6	5%	137.0	0	0%	1600.0	692	43%
Electrocardiogramas	2166.00	2664.0	123%	2166.0	0.0	0%	2166.000	1541.0	71%	2166.000	2413.0	111%	2166.0	1961.000	91%	2174.0	2108.000	97%	26000.0	20773.000	80%
Electroencefalogramas	21.00	0.0	0%	21.0	80.0	381%	21	90.0	429%	21	75.0	357%	21.0	65	310%	29.0	32	110%	260.0	348	134%
Endoscopias	54.00	59.0	109%	54.0	53.0	98%	54	58.0	107%	54	62.0	115%	54.0	37	69%	56.0	58	104%	650.0	656	101%
Espirometrías	160.00	19.0	12%	160.0	0.0	0%	160	0.0	0%	160	20.0	13%	160.0	5	3%	160.0	0	0%	1920.0	828	43%
Pruebas de Esfuerzo	5.00	12.0	240%	5.0	6.0	120%	5	7.0	140%	5	18.0	360%	5.0	5	100%	5.0	8	160%	60.0	89	148%
Pruebas de HOLTHER	25.00	33.0	132%	25.0	22.0	88%	25	30.0	120%	25	30.0	120%	25.0	31	124%	25.0	24	96%	300.0	302	101%
Tratamiento y Rehabilitación																					
Cirugía Menor	500.00	717.0	143%	500.0	782.0	156%	500	824.0	165%	500	814.0	163%	500.0	755	151%	500.0	733	147%	6000.0	7690.000	128%
Conos Loop	8.00	21.0	263%	8.0	10.0	125%	8	3.0	38%	8	6.0	75%	8.0	1	13%	12.0	2	17%	100.0	74	74%
Crioterapias	8.00	0.0	0%	8.0	0.0	0%	8	0.0	0%	8	0.0	0%	8.0	0	0%	12.0	4	33%	100.0	33	33%
Fisioterapia (Total de sesiones brindadas)	5416.00	1838.0	34%	5416.0	1200.0	22%	5416.000	1797.0	33%	5416.000	1855.0	34%	5416.0	1579.000	29%	5424.0	1220.000	22%	65000.0	19243.000	30%
Inhaloterapias	1541.00	3848.0	250%	1541.0	1165.0	76%	1541.000	1239.0	80%	1541.000	678.0	44%	1541.0	1184.000	77%	1549.0	1515.000	98%	18500.0	18185.000	98%
Receta Dispensada de Consulta Ambula	33333.00	19376.0	58%	33333.0	29161.0	87%	33333.000	31345.0	94%	33333.000	0.0	0%	33333.0	0	0%	33337.0	0	0%	400000.0	270908.000	68%
Recetas Dispensadas de Hospitalización	12500.00	21276.0	170%	12500.0	17422.0	139%	12500.000	16823.0	135%	12500.000	0.0	0%	12500.0	0	0%	12500.0	0	0%	150000.0	159007.000	106%
Terapias Respiratorias	143.00	1628.0	1138%	143.0	1105.0	773%	143	904.0	632%	143	521.0	364%	143.0	825	577%	147.0	757	515%	1720.0	11834.000	688%
Trabajo Social																					
Casos Atendidos	3000.00	4390.0	146%	3000.0	3309.0	110%	3000.000	4160.0	139%	3000.000	4042.0	135%	3000.0	3588.000	120%	3000.0	3092.000	103%	36000.0	45376.000	126%
Servicios Intermedios																					
Diagnostico																					
Laboratorio Clínico y Banco de Sangre																					
Hematología																					
Consulta Externa	1083.00	1242.0	115%	1083.0	847.0	78%	1083.000	1328.0	123%	1083.000	1292.0	119%	1083.0	1290.000	119%	1087.0	867	80%	13000.0	14230.000	109%
Hospitalización	4333.00	5494.0	127%	4333.0	6579.0	152%	4333.000	6349.0	147%	4333.000	6671.0	154%	4333.0	5843.000	135%	4337.0	5738.000	132%	52000.0	67054.000	129%
Emergencia	2333.00	2570.0	110%	2333.0	3058.0	131%	2333.000	2853.0	122%	2333.000	2912.0	125%	2333.0	2519.000	108%	2337.0	2528.000	108%	28000.0	30047.000	107%
Referido / Otros	583.00	12.0	2%	583.0	7.0	1%	583	0.0	0%	583	10.0	2%	583.0	15	3%	587.0	8	1%	7000.0	92	1%
Inmunología																					
Consulta Externa	141.00	230.0	163%	141.0	400.0	284%	141	490.0	348%	141	354.0	251%	141.0	120	85%	149.0	88	59%	1700.0	4039.000	238%
Hospitalización	1375.00	1824.0	133%	1375.0	2080.0	151%	1375.000	1692.0	123%	1375.000	1102.0	80%	1375.0	1165.000	85%	1375.0	1307.000	95%	16500.0	20358.000	123%
Emergencia	166.00	347.0	209%	166.0	398.0	240%	166	312.0	188%	166	172.0	104%	166.0	216	130%	174.0	200	115%	2000.0	3757.000	188%
Referido / Otros	25.00	58.0	232%	25.0	53.0	212%	25	39.0	156%	25	44.0	176%	25.0	43	172%	25.0	37	148%	300.0	383	128%
Bacteriología																					
Consulta Externa	316.00	341.0	108%	316.0	328.0	104%	316	569.0	180%	316	452.0	143%	316.0	878	278%	324.0	245	76%	3800.0	4906.000	129%

Hospitalización	1416.00	2242.0	158%	1416.0	2354.0	166%	1416.000	2403.0	170%	1416.000	2313.0	163%	1416.0	2020.000	143%	1424.0	1583.000	111%	17000.0	25356.000	149%
Emergencia	250.00	491.0	196%	250.0	596.0	238%	250	484.0	194%	250	782.0	313%	250.0	400	160%	250.0	282	113%	3000.0	6252.000	208%
Referido / Otros	166.00	461.0	278%	166.0	311.0	187%	166	328.0	198%	166	420.0	253%	166.0	321	193%	174.0	213	122%	2000.0	4133.000	207%
Parasitología																					
Consulta Externa	75.00	76.0	101%	75.0	71.0	95%	75	76.0	101%	75	59.0	79%	75.0	79	105%	75.0	43	57%	900.0	869	97%
Hospitalización	333.00	371.0	111%	333.0	360.0	108%	333	317.0	95%	333	437.0	131%	333.0	376	113%	337.0	354	105%	4000.0	4799.000	120%
Emergencia	200.00	141.0	71%	200.0	113.0	57%	200	168.0	84%	200	123.0	62%	200.0	160	80%	200.0	131	66%	2400.0	1724.000	72%
Referido / Otros	1.00	0.0	0%	1.0	0.0	0%	1	0.0	0%	1	1.0	100%	1.0	4	400%	9.0	1	11%	20.0	10	50%
Bioquímica																					
Consulta Externa	6250.00	9281.0	148%	6250.0	6397.0	102%	6250.000	7320.0	117%	6250.000	7011.0	112%	6250.0	6849.000	110%	6250.0	4801.000	77%	75000.0	80193.000	107%
Hospitalización	7250.00	7727.0	107%	7250.0	8497.0	117%	7250.000	8592.0	119%	7250.000	8657.0	119%	7250.0	7246.000	100%	7250.0	6843.000	94%	87000.0	91628.000	105%
Emergencia	6666.00	7720.0	116%	6666.0	7656.0	115%	6666.000	8061.0	121%	6666.000	8141.0	122%	6666.0	7321.000	110%	6674.0	6549.000	98%	80000.0	88000.000	110%
Referido / Otros	750.00	75.0	10%	750.0	23.0	3%	750	21.0	3%	750	45.0	6%	750.0	44	6%	750.0	38	5%	9000.0	2361.000	26%
Banco de Sangre																					
Consulta Externa	133.00	242.0	182%	133.0	97.0	73%	133	189.0	142%	133	182.0	137%	133.0	129	97%	137.0	116	85%	1600.0	1750.000	109%
Hospitalización	1266.00	936.0	74%	1266.0	1150.0	91%	1266.000	1045.0	83%	1266.000	992.0	78%	1266.0	984	78%	1274.0	1006.000	79%	15200.0	14121.000	93%
Emergencia	66.00	149.0	226%	66.0	131.0	198%	66	148.0	224%	66	182.0	276%	66.0	129	195%	74.0	127	172%	800.0	1413.000	177%
Referido / Otros	33.00	33.0	100%	33.0	28.0	85%	33	24.0	73%	33	27.0	82%	33.0	26	79%	37.0	24	65%	400.0	291	73%
Urianálisis																					
Consulta Externa	458.00	542.0	118%	458.0	418.0	91%	458	535.0	117%	458	544.0	119%	458.0	564	123%	462.0	373	81%	5500.0	6247.000	114%
Hospitalización	833.00	1353.0	162%	833.0	1456.0	175%	833	1477.0	177%	833	1568.0	188%	833.0	1362.000	164%	837.0	1235.000	148%	10000.0	15489.000	155%
Emergencia	916.00	847.0	92%	916.0	1045.0	114%	916	1010.0	110%	916	924.0	101%	916.0	782	85%	924.0	799	86%	11000.0	10941.000	99%
Referido / Otros	66.00	4.0	6%	66.0	1.0	2%	66	0.0	0%	66	0.0	0%	66.0	8	12%	74.0	3	4%	800.0	724	91%
Servicios Generales																					
Alimentación y Dietas																					
Hospitalización																					
Medicina	1347.00	1230.0	91%	1347.0	1151.0	85%	1347.000	1264.0	94%	1347.000	1081.0	80%	1347.0	1153.000	86%	1351.0	1148.000	85%	16168.0	15049.000	93%
Cirugía	371.00	775.0	209%	371.0	675.0	182%	371	1472.0	397%	371	1806.0	487%	371.0	1624.000	438%	377.0	1346.000	357%	4458.0	16825.000	377%
Ginecología	289.00	307.0	106%	289.0	322.0	111%	289	788.0	273%	289	899.0	311%	289.0	807	279%	293.0	697	238%	3472.0	5460.000	157%
Obstetricia	1423.00	1294.0	91%	1423.0	1263.0	89%	1423.000	1035.0	73%	1423.000	1041.0	73%	1423.0	1102.000	77%	1429.0	1015.000	71%	17082.0	13619.000	80%
Pediatría	931.00	1297.0	139%	931.0	931.0	100%	931	1965.0	211%	931	1865.0	200%	931.0	678	73%	934.0	226	24%	11175.0	12596.000	113%
Neonatología	0.00	0.0	ND	0.0	0.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	0	ND
Psiquiatría	0.00	0.0	ND	0.0	0.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	0	ND
Otros (Convenios)	9506.00	317.0	3%	9506.0	301.0	3%	9506.000	278.0	3%	9506.000	235.0	2%	9506.0	212	2%	9513.0	191	2%	114079.0	3196.000	3%
Lavandería																					
Hospitalización																					
Medicina	4765.00	3363.0	71%	4765.0	5038.0	106%	4765.000	4806.0	101%	4765.000	4977.0	104%	4765.0	4609.000	97%	4775.0	0	0%	57190.0	46737.000	82%
Cirugía	2025.00	6044.0	298%	2025.0	6779.0	335%	2025.000	6039.0	298%	2025.000	6403.0	316%	2025.0	6267.000	309%	2033.0	0	0%	24308.0	70827.000	291%
Ginecología	11590.00	7181.0	62%	11590.0	7437.0	64%	11590.000	7949.0	69%	11590.000	8503.0	73%	11590.0	7804.000	67%	11598.0	0	0%	139088.0	83231.000	60%
Obstetricia	4992.00	2860.0	57%	4992.0	2894.0	58%	4992.000	2835.0	57%	4992.000	3192.0	64%	4992.0	3268.000	65%	4992.0	0	0%	59904.0	31629.000	53%
Pediatría	3646.00	2990.0	82%	3646.0	2621.0	72%	3646.000	2502.0	69%	3646.000	2532.0	69%	3646.0	2162.000	59%	3655.0	0	0%	43761.0	28922.000	66%
Neonatología	9896.00	7398.0	75%	9896.0	7413.0	75%	9896.000	8426.0	85%	9896.000	6307.0	64%	9896.0	6076.000	61%	9904.0	0	0%	118760.0	72942.000	61%
Psiquiatría	0.00	0.0	ND	0.0	0.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	0	ND
Otros (Convenios)	44841.00	1085.0	2%	44841.0	1054.0	2%	44841.000	983.0	2%	44841.000	1054.0	2%	44841.0	1115.000	2%	44851.0	0	0%	538102.0	11340.000	2%
Consulta																					
Consulta Médica General	0.00	0.0	ND	0.0	0.0	ND	0	0.0	ND	0	0.0	ND	0.0	0	ND	0.0	0	ND	0.0	0	ND
Consulta Médica Especializada	974.00	793.0	81%	974.0	513.0	53%	974	693.0	71%	974	757.0	78%	974.0	740	76%	982.0	0	0%	11696.0	7052.000	60%
Emergencias																					
Emergencias	5525.00	3493.0	63%	5525.0	3281.0	59%	5525.000	3065.0	55%	5525.000	3457.0	63%	5525.0	2973.000	54%	5525.0	0	0%	66300.0	36876.000	56%
Mantenimiento Preventivo																					
Números de Orden	91.00	95.0	104%	91.0	90.0	99%	91	151.0	166%	91	121.0	133%	91.0	40	44%	99.0	4	4%	1100.0	1190.000	108%
Transporte																					
Kilómetros Recorridos	11666.00	11932.0	102%	11666.0	10344.0	89%	11666.000	18151.0	156%	11666.000	10624.0	91%	11666.0	9197.000	79%	11674.0	0	0%	140000.0	129281.000	92%